

## **SUBCOMMITTEE RECOMMENDATION**

### **HB 5022 Board of Nursing**

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To:           Ways and Means Full Committee  
From:        Human Service Subcommittee  
Carrier:     Representative Nosse

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HB 5022 is the budget bill for the Board of Nursing.

The Human Services Subcommittee recommends a budget of \$21.1 million Other Funds and 54 positions. The budget is a 3.7% increase over the 2019-21 legislatively approved budget and an 0.3% increase over the current service level.

This budget provides Other Funds expenditure limitation to cover e-government transaction fees that would otherwise be paid by licensees. The budget also includes a reduction related to the statewide consolidation of Microsoft 365.

The Subcommittee approved the Key Performance Measures and targets.

The Human Services Subcommittee recommends HB 5022 be amended by the –1 amendment and be reported out do pass, as amended.