

SUBCOMMITTEE RECOMMENDATION

HB 5017 State Library

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Senator Anderson

HB 5017 is the budget bill for the State Library.

The General Government Subcommittee approved a total funds budget of \$17 million and 40 positions. The budget is comprised of \$4.5 million General Fund, \$7.5 Other Funds, and \$5 million Federal Funds. The budget is a 2.6% increase over the 2019-21 legislatively approved budget and continues the current service level for all programs and services that are paid for with General Fund and Other Funds.

The Subcommittee approved the Key Performance Measures and targets. Three measures were revised, and three measures were added to measure customer satisfaction with State Library services and Ready to Read participation.

The General Government Subcommittee recommends HB 5017 be amended by the –1 amendment and be reported out do pass, as amended.