

## **SUBCOMMITTEE RECOMMENDATION**

**HB 5008**

**Employment Relations Board**

---

To:	Ways and Means Full Committee
From:	General Government Subcommittee
Carrier:	Senator Golden

---

HB 5008 is the budget bill for Employment Relations Board.

The Board's mission is to resolve disputes concerning labor relations by providing labor mediation and training, contested case hearings, union representation elections, and labor appeal cases.

The Subcommittee approved a total budget of \$6 million, which includes a General Fund budget of \$3.3 million dollars and an Other Funds budget of \$2.6 million dollars. The budget includes 13 positions (13.00 FTE). The budget is 7.1% more than the 2019-21 legislatively approved budget.

The budget includes supplemental funding for Department of Administrative Services volume based charges that are above standard inflation as compared to rates charged for the previous biennium and a reduction related to the statewide consolidation of Microsoft 365.

The Subcommittee approved the Board's key performance measures and targets.

The General Government Subcommittee recommends HB 5008 be amended by the –1 amendment and be reported out do pass, as amended.