

May 4, 2021

Co-Chair, Senator Fred Girod
Co-Chair, Representative Paul Holvey
Joint Ways and Means, Subcommittee on Capital Construction

Dear Co-Chairs, Holvey and Girod,

In the Oregon Council of Presidents presentation and supplemental materials to your subcommittee, three factual errors were made. Please accept the following corrections.

On the seventh slide, the OSU-CC Student Success Center total project cost should read \$18,800,000, not \$17,900,000. The total request for XI-Q bonds of \$453,611,200 is correct.

On slide 11, the matching funds for WOU's Health Sciences Remodel were not included. WOU will provide \$742,500 to match the XI-G bonds. With this number corrected, the total institutional funds are \$221,286,900. In supplemental materials, the WOU Health Sciences Building is stated to have a match of \$1,485,000 which also should be \$742,500.

Also on slide 11, the OSU Reser Stadium West Grandstand project erroneously indicates there are \$145,000,000 in institutional funds. That number should read \$113,000,000. The revised sum of institutional funds is \$189,286,900 not \$220,544,400 as currently indicated.

I apologize for the errors and will continue to work with committee staff to ensure these errors are not duplicated going forward.



Best,
Sione Filimoehala
Budget and Research Director
Oregon Council of Presidents

cc: Amanda Beitel, LFO Analyst
Ben Cannon, Executive Director, Higher Education Coordinating Commission
Jim Pinkard, Director University Finance and Capital, Higher Education Coordinating Commission