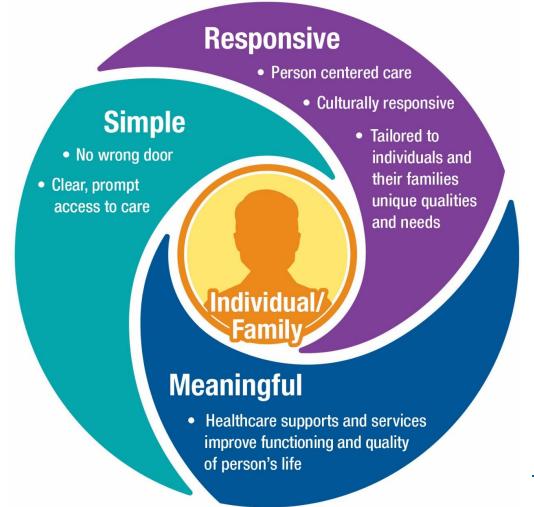
Oregon Health Authority Oregon State Hospital

Presented to House Committee on Behavioral Health May 3, 2021

Dolly Matteucci, Oregon State Hospital Superintendent



Behavioral Health System Transformation





Behavioral Health continuum of care





The role of OSH within the continuum

- Oregon is working toward a robust and integrated behavioral health system with sufficient community prevention, treatment, diversion and crisis services.
- OSH plays a vital role in the system's continuum by treating people with complex conditions who are at risk of harm to self or others.
- OSH exists to provide treatment, stabilization, safety and successful community re-integration.
- OSH serves people with severe mental illness from all 36 counties.



Providing hospital-level care

- Hospital level of care: 24-hour on-site nursing and psychiatric care
 - credentialed professional and
 - medical staff
 - treatment planning
 - pharmacy, laboratory
 - food and nutritional services
 - vocational and educational services
- Accredited by The Joint Commission and certified by the Centers for Medicare & Medicaid Services (CMS)



 Helping patients achieve a level of functioning that allows them to successfully transition back to the community

People we serve

Civil commitment - Judge

- Patients civilly committed or voluntarily committed by a guardian
- Those who are imminently dangerous to themselves or others, or who are unable to provide for their own basic needs due to their mental illness

Guilty except for insanity (GEI) - PSRB

• People who committed a crime related to their mental illness



 Patients are under the jurisdiction of a separate state agency – Psychiatric Security Review Board (PSRB)



People we serve

Aid and assist (.370) – Judge

(Salem only)

- People ordered to the hospital by circuit and municipal courts under Oregon law (ORS 161.370)
- Treatment enables patients to understand the criminal charges against them and to assist in their own defense

Neuropsychiatric services

(Salem only - all commitment types)

- People who require hospital-level care for dementia, organic brain injury or other mental illness
- Often with significant co-occurring medical issues





Timeline

- 2002 Federal court ruling in Oregon Advocacy Center v. Mink
- 2005 Oregon State Hospital Master Plan
 - Salem 620 beds
 - Linn County 360 beds
 - Close Blue Mountain Recovery Center
 - Close Portland Campus
- **2007 –** Legislature approves funding Salem and Junction City
- 2011 Plans for Junction City campus reduced to 168 beds HB 3100 standardizes Aid and Assist evaluations
- **2012** Aid and Assist population begins to rise past established capacity
- **2013** First presentation to the Legislature on rising Aid and Assist population
- 2019 SB 24 requires community restoration unless hospital-level care is needed



Salem Campus



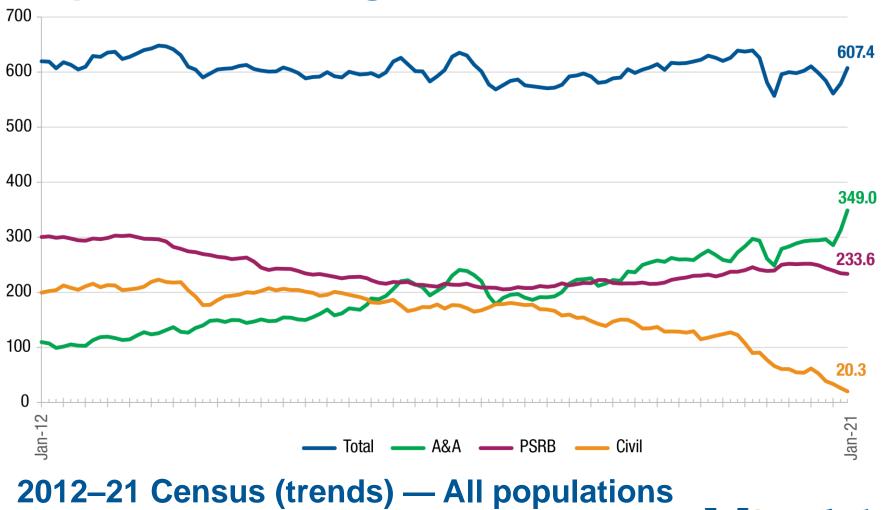


Junction City Campus





Population management



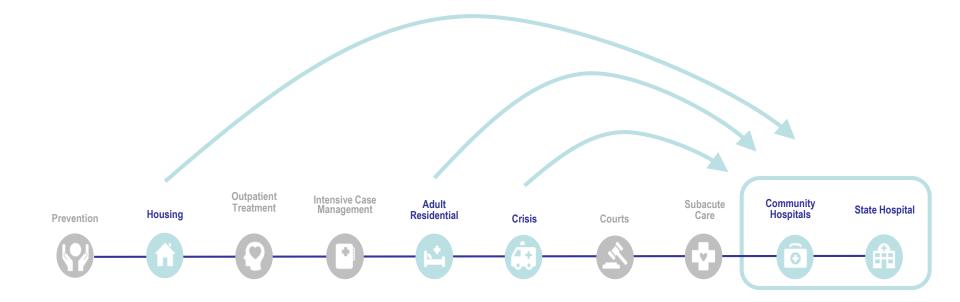
OSH Average Daily Population (ADP) since 2012

Census drivers

- Laws and legal requirements give priority to:
 - People under Aid and Assist orders
 - People committed by the PSRB who have pleaded GEI, including revocations for violations of conditional release requirements
- Increase in demand for Aid and Assist orders, up **218%** since 2012
- Increasing GEI population, which has the longest length of stay
- Admissions driven by:
 - Demand from circuit and municipal courts
 - Lack of access diversion community services
- Discharges impacted by:
 - Aid and Assist must go through the courts
 - Lack of access to community placement beds and/or support services



Impact of lack of timely access to crisis care, housing and residential-level care



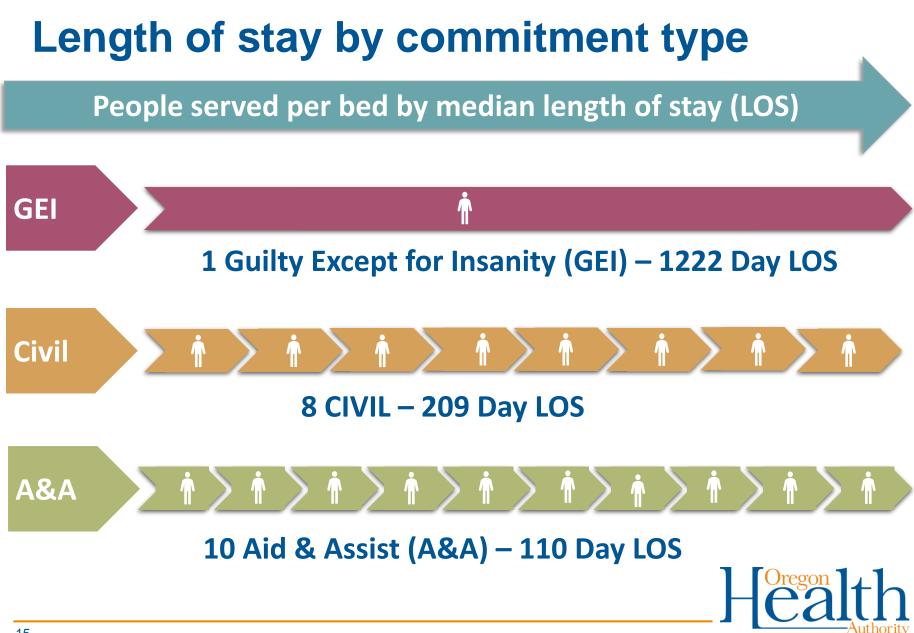


Current state – 2021 Census

In the first three months of 2021, Oregon State Hospital provided treatment for 823 people committed by the **courts** or the **Psychiatric Security Review Board**.

2020 Patient Statistics							
Commitment type	Average daily population			Percent	Total	% of	Median
	Salem	Junction City	Total	of pop.	Admi ts	Admits	length of stay
Civil (civil commitment, voluntary, voluntary by guardian)	14.0	12.8	26.9	4.6%	1	0.4%	209
Guilty except for insanity / PSRB	155.1	81.0	236.1	40.5%	14	5.6%	1222
Aid and assist	316.1	0.0	316.1	54.2%	236	93.7%	110
Other (corrections, hospital hold)	2.8	0.9	3.7	0.6%	1	0.4%	N/A
Total	488.0	94.7	582.6	100.0%	252	100.0%	154





Aid and Assist Orders per month by year

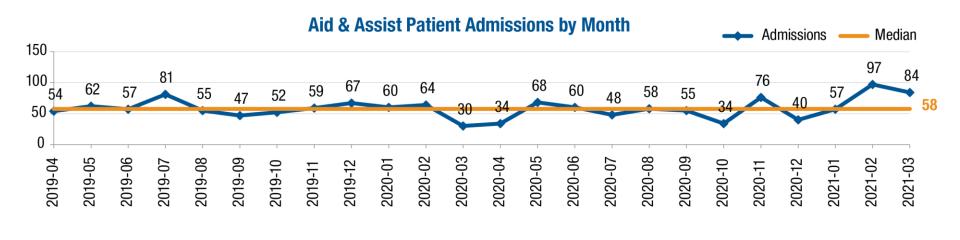
70.7 • 51.9 • 50.8 • 49 47 47 35.7 47 38.4 **56.9** 55.2 45.3 30.5

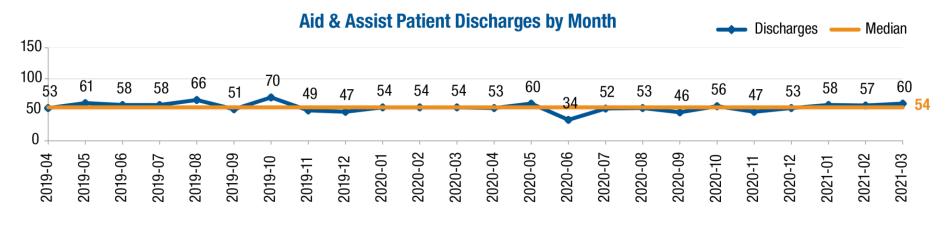
Aid & Assist Admissions / Orders per Month by Year since 2012 (with high, low and average per month)



YTD

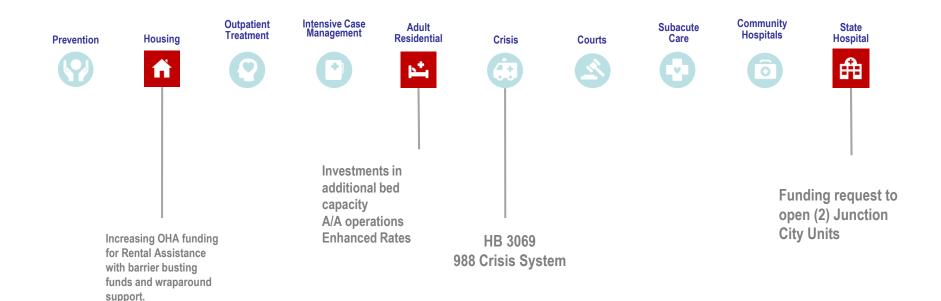
Aid & Assist Admissions and Discharges







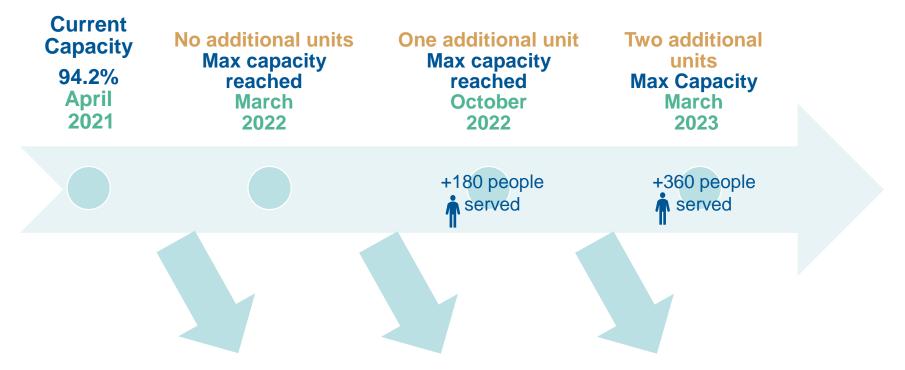
Key investments needed to simplify access to supports and services



Workforce: HB 2949 (Representatives Bynum, Alonso Leon, Schouten) GBHAC Recommendations: HB2086 (OHA Departmental Legislation)



Projected capacity – the path we're on



Timely investment in OSH allows us to treat more people needing hospital-and SRTF-level care while we create the offramps:

- Long-term investments develop community services and workforce
- We build accountability within the system



COVID-19 response

- Three protected units for patients at highest risk due to age or underlying medical conditions
- **One** designated a **quarantine unit** for patients who either have symptoms and have tested positive for COVID-19
- Three admission monitoring units, where patients are admitted in isolated cohorts, tested and only transferred to the general population until we confirm they do not have the virus
- Each unit is a 'household,' which means they do not attend groups or activities with patients from other units
- Multi-wave Emergency Staffing Plan developed in preparation for pandemic's likely impact on staff availability
- Since March 2020, there have been three patient outbreaks, all of which were confined to the unit and contained quickly thanks to preventative efforts in place
- To date, 30 patients and 120 staff have tested positive



COVID-19 challenges

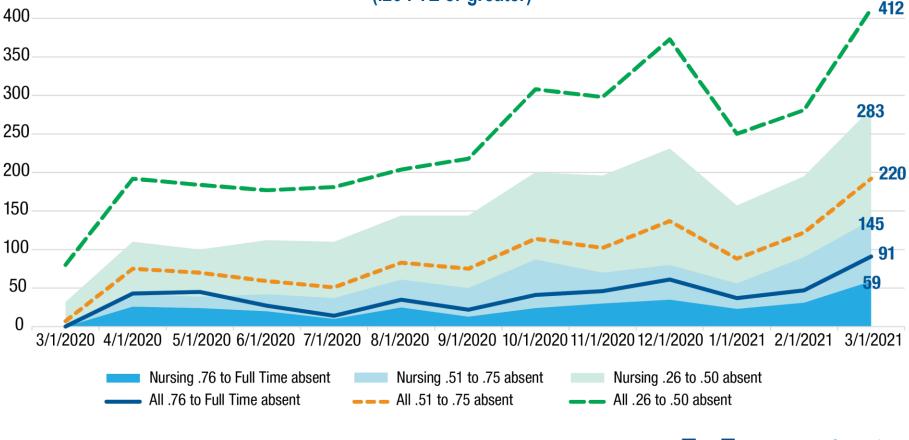
- Restricted admissions and temporary capacity limitations during quarantine/outbreaks
- Patients no longer able to visit face-to-face with loved ones
- Patients are not allowed on outings other than to visit community providers for placement purposes
- Staff wear PPE and screened for symptoms each day
- Multiple changes in treatment delivery for infection prevention have impacted both patients and staff
 - Screening all patients twice a day for symptoms
 - Deliver treatment on the units for patients who can't leave the unit
 - Offer unit-based (rather than centralized) treatment groups and still meet each individual's unique needs
 - Ensure safe dining for all, as eating together has been identified as a high-risk activity
- Covid-19-related absences put significant strain on staffing resources and impacts our ability to provide adequate treatment and a safe environments



COVID-19-related leave

Stacked Comparison of Nursing COVID Leave usage within All Employee leave usage

(.26 FTE or greater)





Staffing strategies

- Multi-wave emergency staffing plan
- Paused several organizational improvement initiatives
- Unit-based treatment model
- Accelerating our hiring and onboarding process for the relief pool
- Hiring as many nurses through contract agencies as possible
- Contacting staff who are out on childcare leave to discuss what support they need to come back to work
- Discussions with OHA for possible deployment of managers
- Discussions with the National Guard





How you can help

- Support opening the two remaining available units on the Junction City Campus
- Support the long-term solutions of investing in community services and the behavioral health workforce
- Support continued position management options, such as:
 - Converting temporary and limited duration positions to permanent positions to help manage the Nursing float pool
 - Establishing a "relief factor," which is a hospital best practice for covering regular staff absences in a 24/7 organization
- Continue dialogue as we strive to accommodate the increasing acuity needs (behavioral and medical complexity) of our patient population
- Continue working with us we need your partnership, collaboration and dedication to improve the entire behavioral health continuum



Thank You

