

Senate Bill 1 (2019)

Implementation and Meeting the Needs of Children and Youth with Complex Needs

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1859

ODHS Senate Bill 1 (2019) Investments

Child Welfare

- \$4 million allocated for non-Medicaid in-home services.
- \$3.5 million allocated to develop Behavioral Health Treatment Foster Care to serve children and young people with intensive behavioral health needs in a home setting.

Office of Developmental Disability Services

- \$4.2 million allocated for Host Homes
- \$741,000 allocated for Group Home expansion for children with I/DD and behavior needs



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Director Rebecca Jones Gaston (she/her)

Senate Bill 1 – Child Welfare Investments

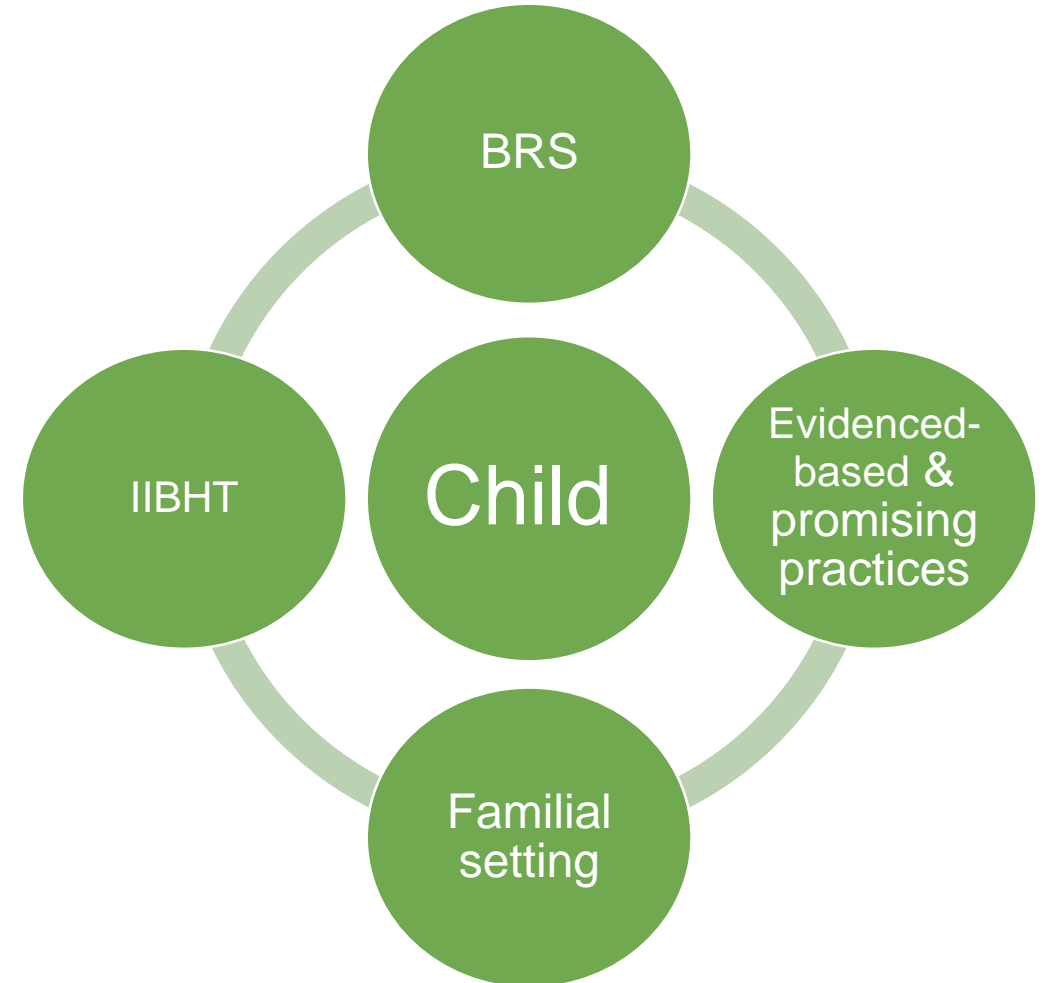
SB 1 (2019) Investments	General Fund (GF)	Remaining GF
Non-Medicaid In-Home Services	\$4 m	(\$4 m)*
Behavioral Health Treatment Foster Care	\$3.5 m	\$3.5 m **

* The \$4 million (General Fund) special purpose appropriation allocated to provide non-Medicaid in-home services was swept during the August 2020 Special Session to be re-allocated due to the anticipated state revenue shortfall caused by the COVID-19 pandemic.

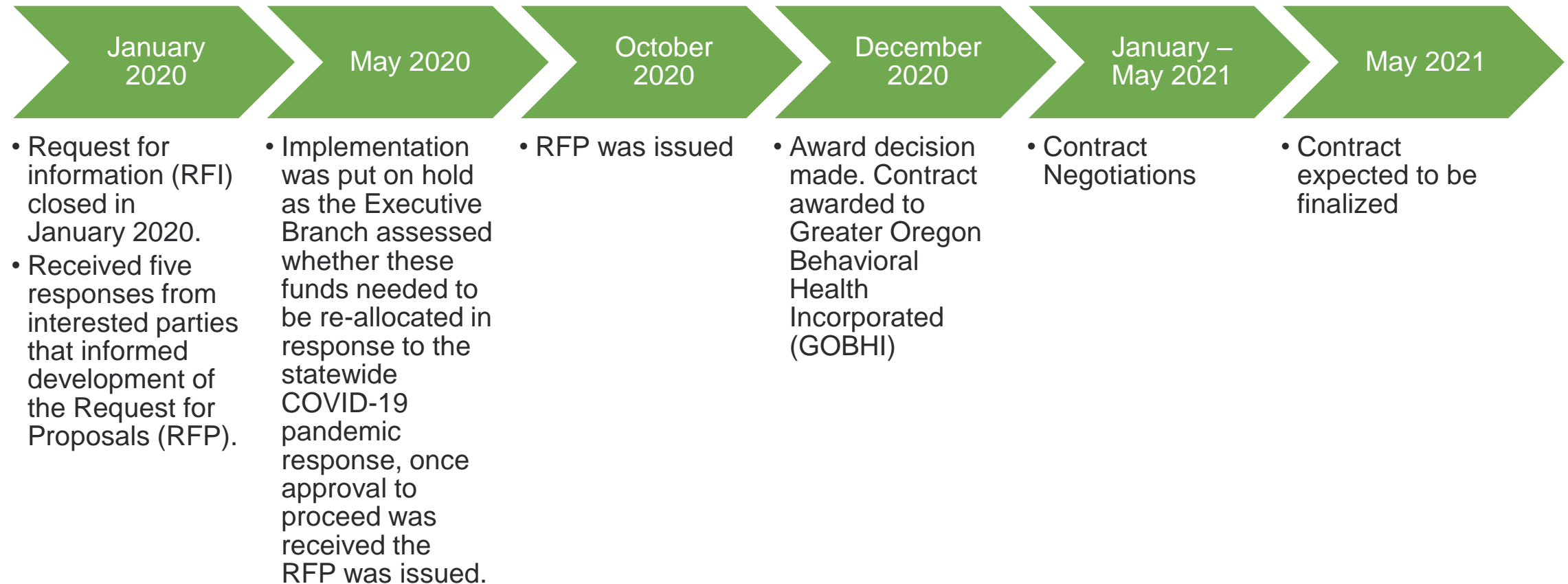
** Though \$3.5 million (General Fund) was allocated in the 19-21 biennium, \$1.5 million will be used and the remaining \$2.0 million will be adjusted in rebalance.

Behavioral Health Treatment Foster Care Structure

- Behavioral Health Treatment Foster Care combines Behavioral Rehabilitation Services (BRS) with Intensive In-Home Behavioral Health Treatment (IIBHT)
- These combined services are provided in a BRS Proctor Foster family placement
- Services provided are utilizing an evidence-based or promising practice model.



Behavioral Health Treatment Foster Care Timeline



Behavioral Health Treatment Foster Care Contracts

- GOBHI will act as the lead agency and will sub-contract with six partner agencies to implement different service models of Treatment Foster Care utilizing a collective impact model.
- All seven agencies will collaborate and will use the same process to track and report outcomes.
- Participating agencies will use three different evidence-based or promising practices, including:
 - Collaborative Problem Solving (CPS)
 - Treatment Foster Care Oregon (TFC-O)
 - Attachment Self-Regulation and Competency (ARC)



Behavioral Health Treatment Foster Care Next Steps

- Contract with GOBHI is for 18 months
- Child Welfare will convene a workgroup that includes: OHA, OYA, partner agencies and youth representatives to:
 - Analyze outcomes and data
 - Determine which services lead to the most impactful outcomes
 - Make recommendations on treatment structure
 - Implement policy and administrative rules changes to support the program
 - Assist in establishing sustainable rate structures



Office of Developmental Disabilities Services

Director Lilia Teninty (she/her)

Host Homes and Expanded Group Home Capacity

- **Host Homes**
 - Children's Services Advisory Group recommendation
 - Fills a critical gap in the continuum of supports for children who:
 - Need more support than traditional foster care
 - Are ready to transition from a residential placement
 - Family homes, with additional services provided by agencies
 - Originally funded for 140 youth with one ODDS staff person
- **Group Home capacity expansion**
 - Group Homes funded to serve 12 additional youth
- **COVID significantly impacted implementation**

Host Homes and Expanded Group Home Capacity

- **Host Homes**

- Funding reduced to 30 homes, following \$3.7 million reduction in August 2020 Special Session
- Staff person was hired and is actively working with Community Developmental Disabilities Programs to engage providers to develop the homes and supports
- 5 homes are licensed, first placements happened in April

- **Group Homes**

- Increased capacity overall

- **COVID impacts**

- Agencies had reported increased direct support professional wages and decreased staff turnover due to new provider rates, dipped during COVID but is getting back on track
- Agencies continue to struggle with staffing and have been unable to expand as quickly as anticipated



The seal of the State of Oregon is a circular emblem. It features an eagle with wings spread at the top, perched on a shield. Below the eagle is a landscape with a sun rising over a body of water with a ship, and a plow being pulled by oxen. At the bottom, a banner reads "THE UNION". The words "STATE OF OREGON" are written around the perimeter, and "1859" is at the bottom. The entire seal is rendered in a light blue color on a dark blue background.

Questions?