



# The promise of OHSU

An enduring partnership to serve Oregonians

---

DATE: APRIL 26, 2021 PRESENTED BY: DANNY JACOBS, M.D., M.P.H., FACS | OHSU President



THE PROMISE OF OHSU

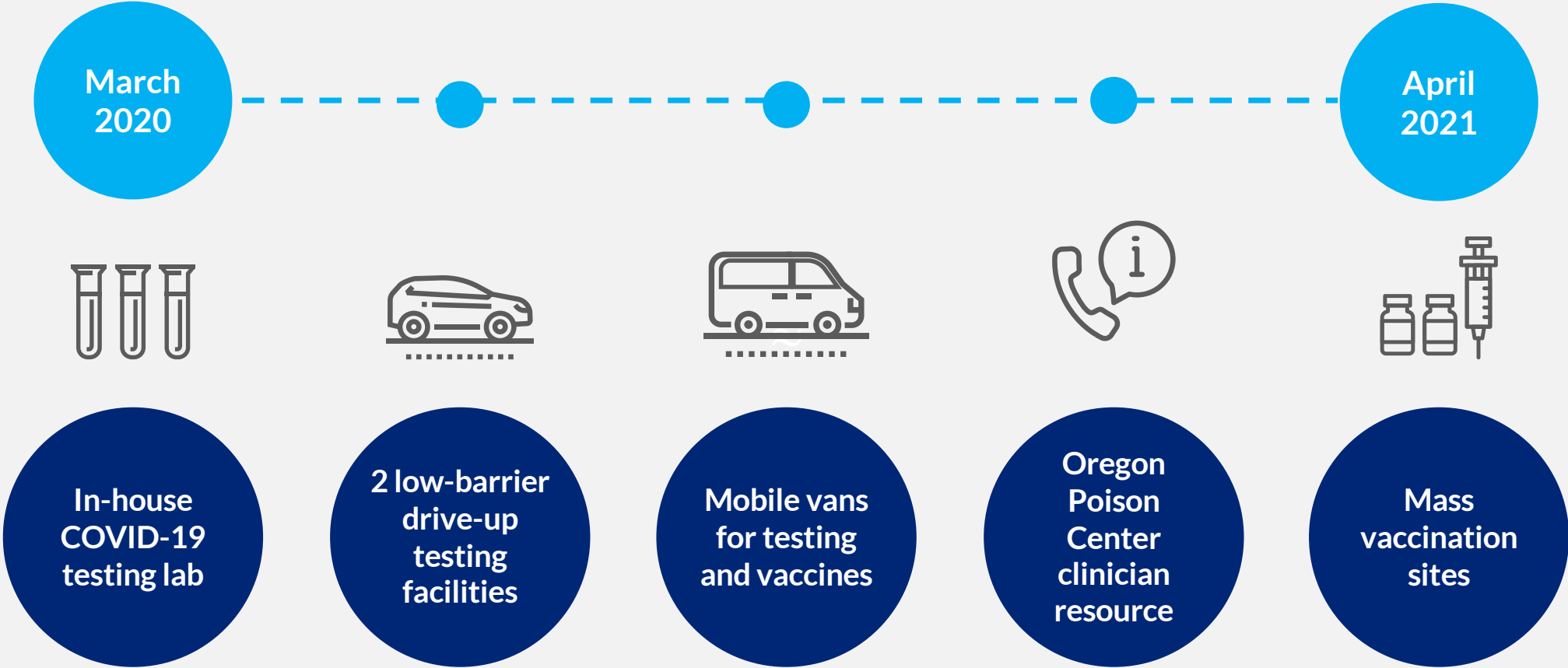


**The health and well-being of all Oregonians**



# COVID-19: Respond and adapt

Pandemic arrives in Oregon



360,000 shots given




**Improving  
vaccine  
access**



# Prioritizing health equity



**Structural racism – policies, procedures, laws, systems**

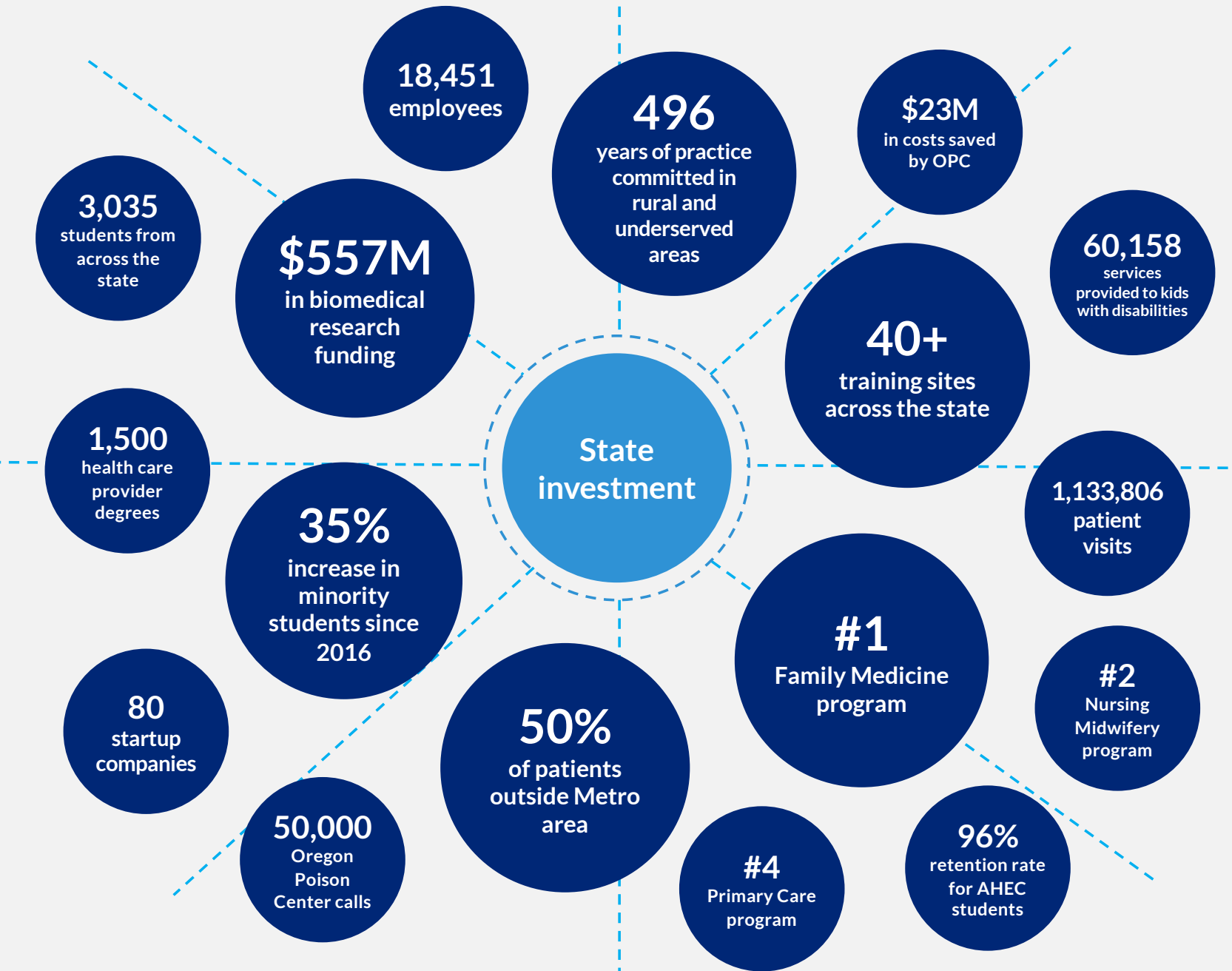


“The only way to undo racism  
is to consistently identify  
and describe it – and then  
dismantle it.”

IBRAM X. KENDI



# Partnering for large impact

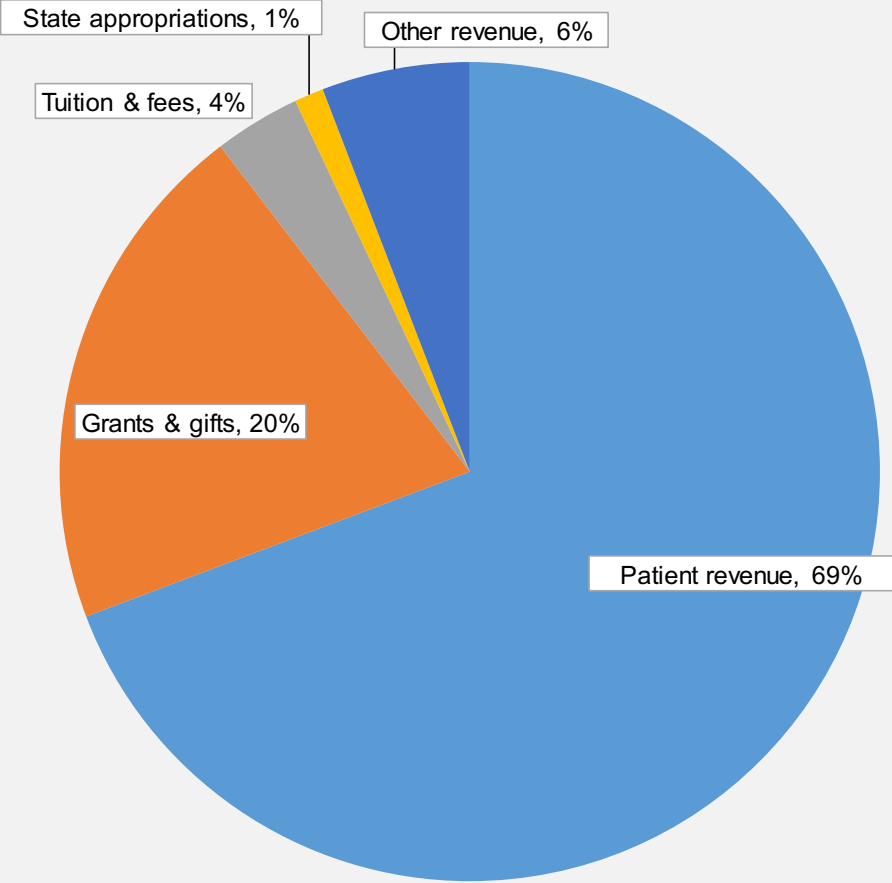




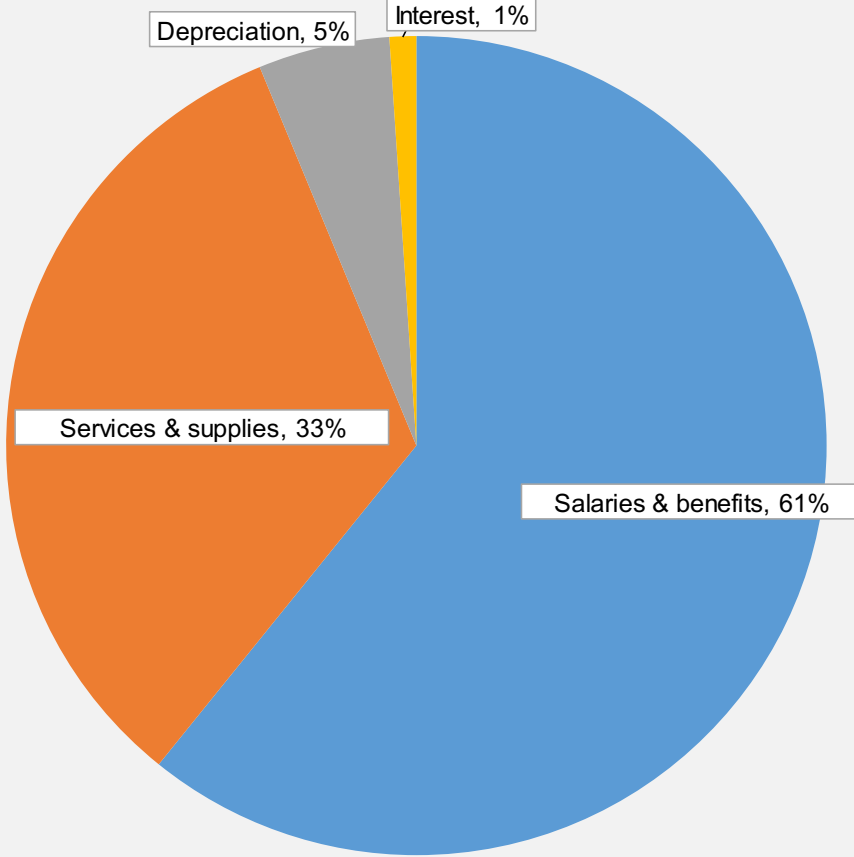
# Building on the state's investment



**FY20 Revenue = \$3.39 Billion**



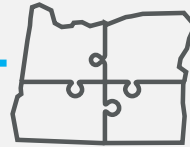
**FY20 Expense = \$3.42 Billion**



**Note:** Patient Service Revenues include reimbursement from Oregon Medicaid.



# State supported programs



Schools of  
Medicine,  
Dentistry,  
Nursing

Office of  
Rural Health

Area Health  
Education  
Centers

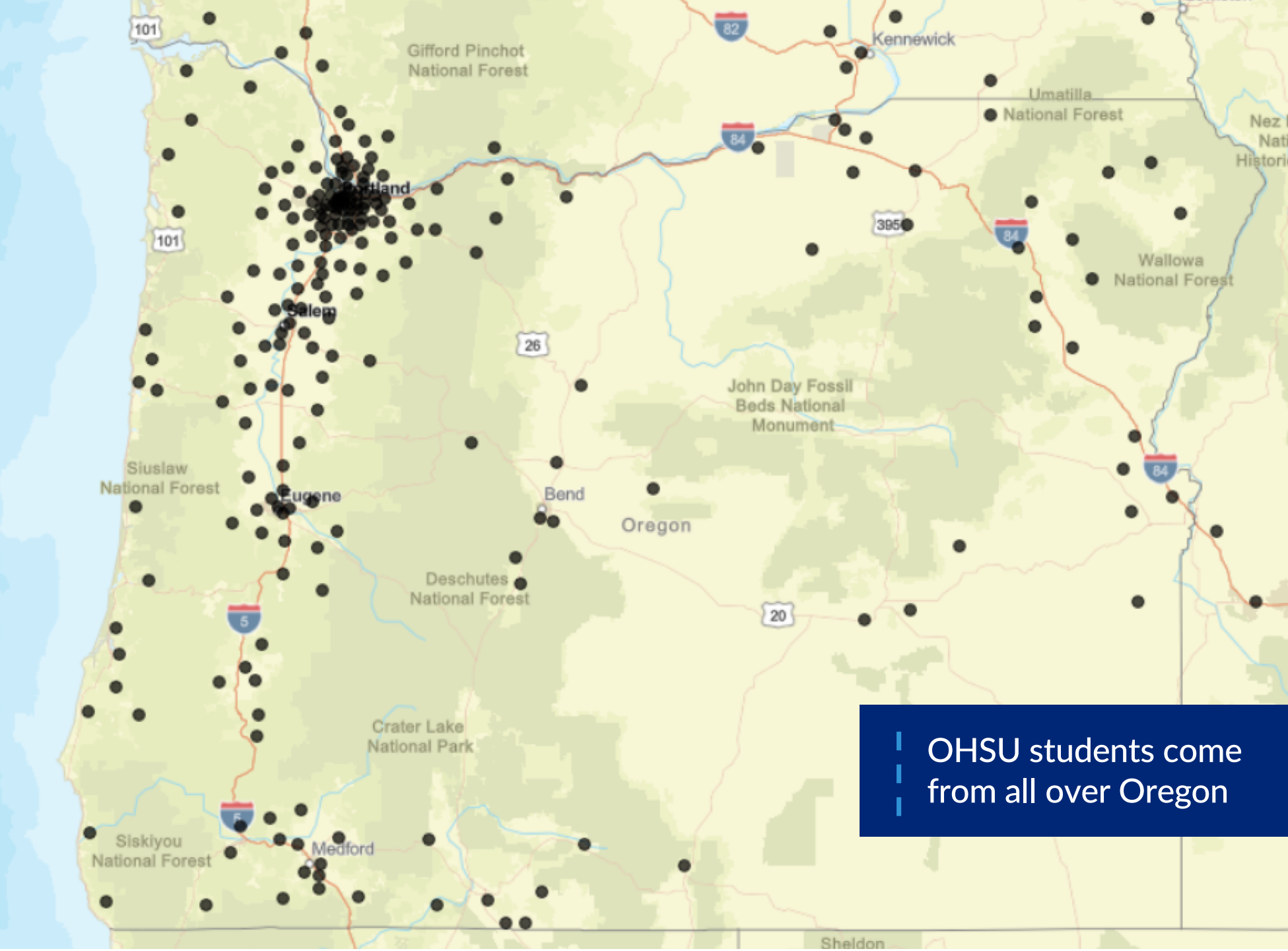
Child  
Development  
and  
Rehabilitation  
Center

Oregon  
Poison Center



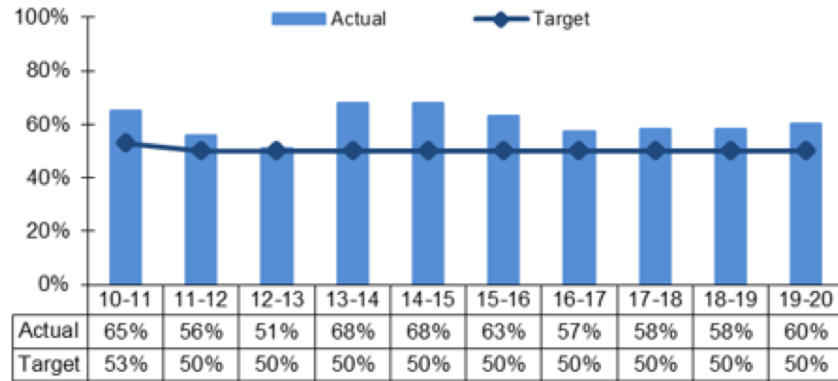
# Educating Oregonians

OHSU students come from all over Oregon

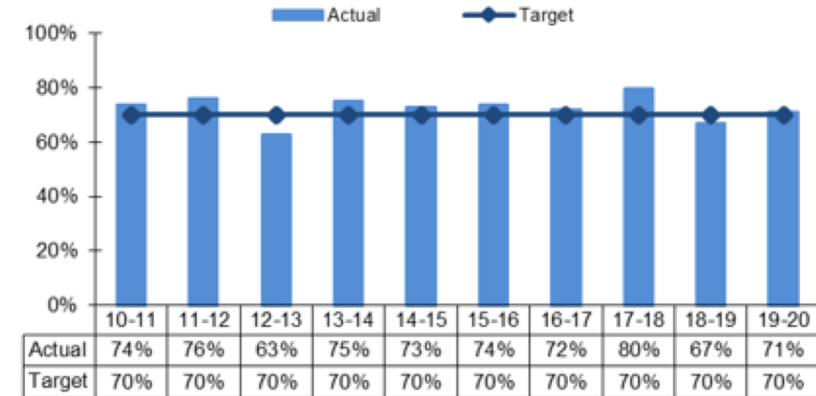


# Prioritizing Oregonians for admission

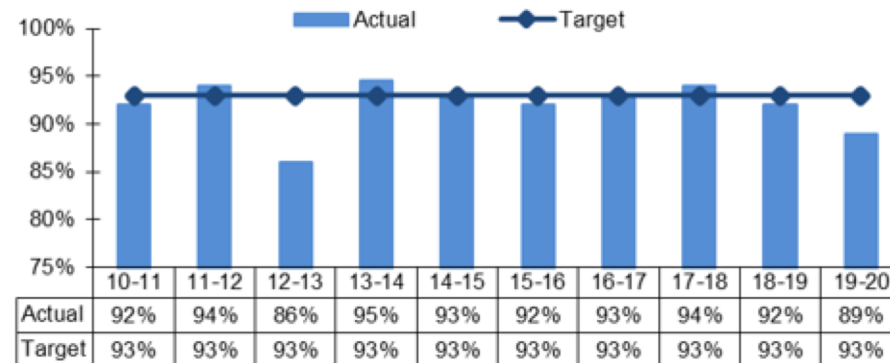
**First-Year DMD Students That Are Oregon Residents**



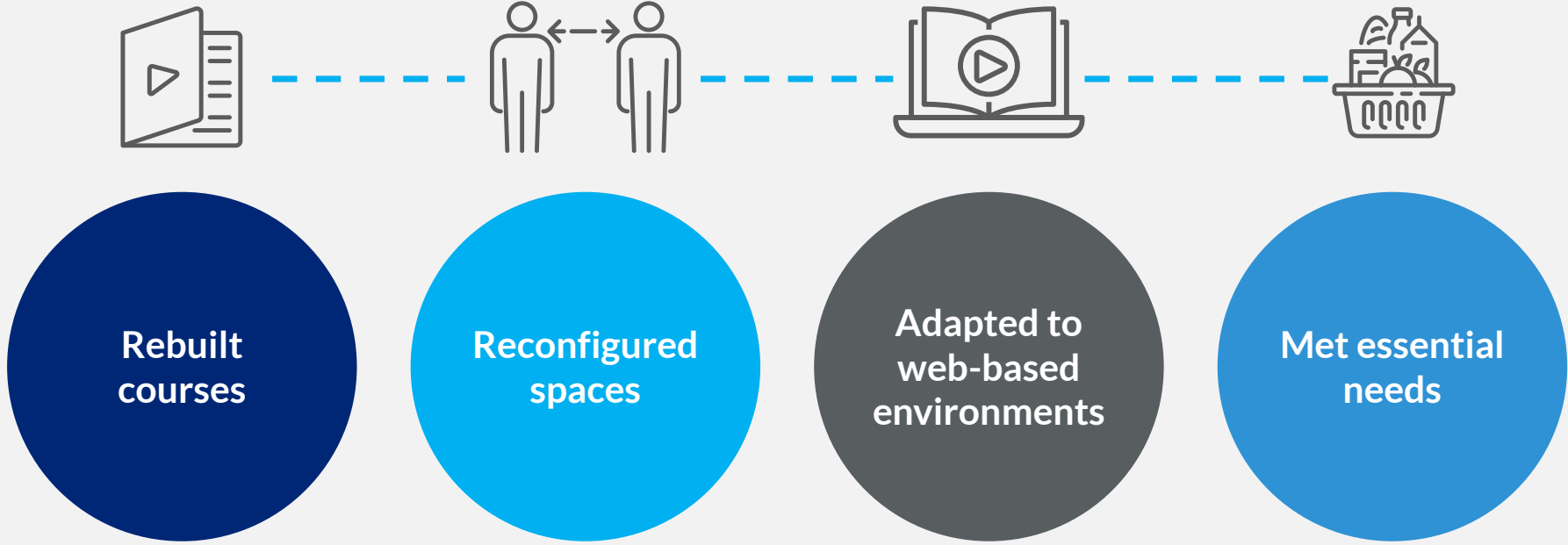
**First-Year MD Students That Are Oregon Residents**



**First-Year BS Nursing Students That Are Oregon Residents**



# Adapting education delivery



-----  
“Every day of my fourth year has made me feel the tremendous responsibility of caring for humanity and the leadership all of us must bring to our communities. We will enter residency at a time of great unpredictability.

We must be able to communicate the science that is saving our society. We must deliver compassionate care that is sensitive to the needs of people struggling through an economy that has taken away livelihoods. We must be willing to put ourselves in harm’s way and prepare ourselves for challenges we have not yet considered.

I know OHSU has prepared me well for that future.”

DOUGLAS RICE  
OHSU M.D. CLASS OF 2021



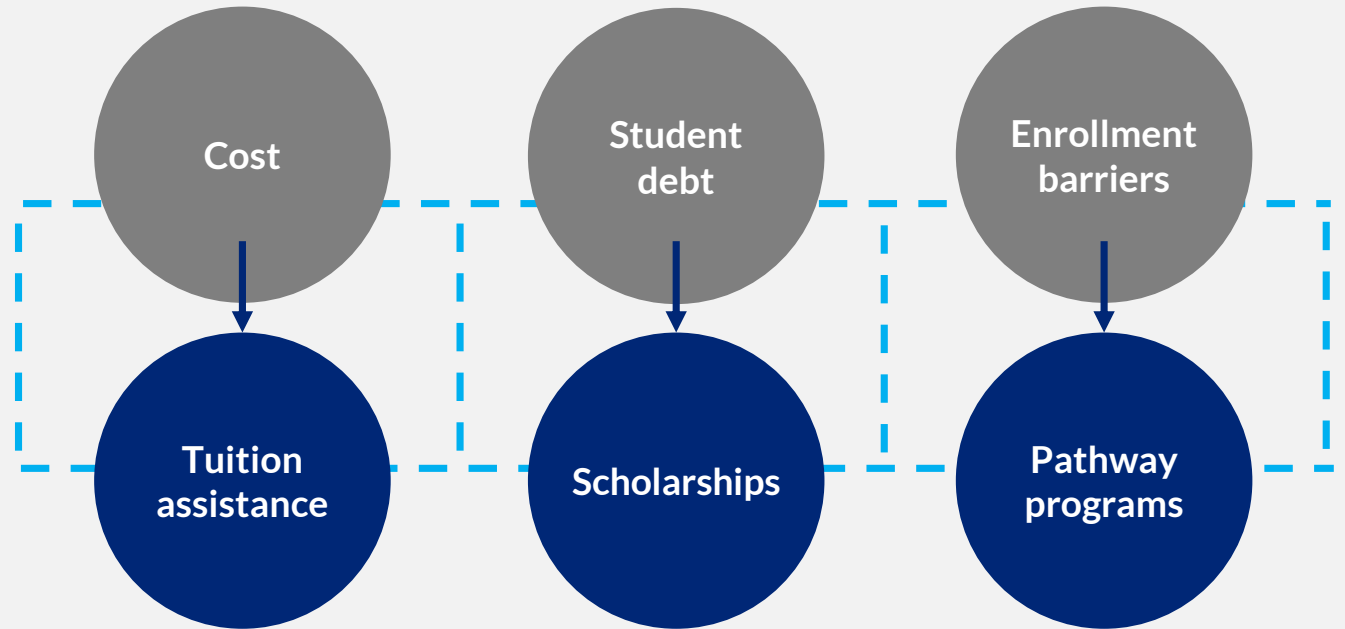
FOCUS  
ON

**Rising  
to meet  
workforce  
needs**



# Support students' futures

Tuition increases



# By the numbers

## School of Dentistry

Students: **297**

Percent Oregonian: **60%**

License pass rate: **99%**

Rural student weeks: **279**



## School of Medicine

Students: **630**

Percent Oregonian: **71%**

License pass rate: **97%**

Rural student weeks: **642**



## School of Nursing

Students: **1039**

Percent Oregonian:  
**89% BSN, 69% MSN/DNP**

License pass rate: **93%**







THE PROMISE OF OHSU

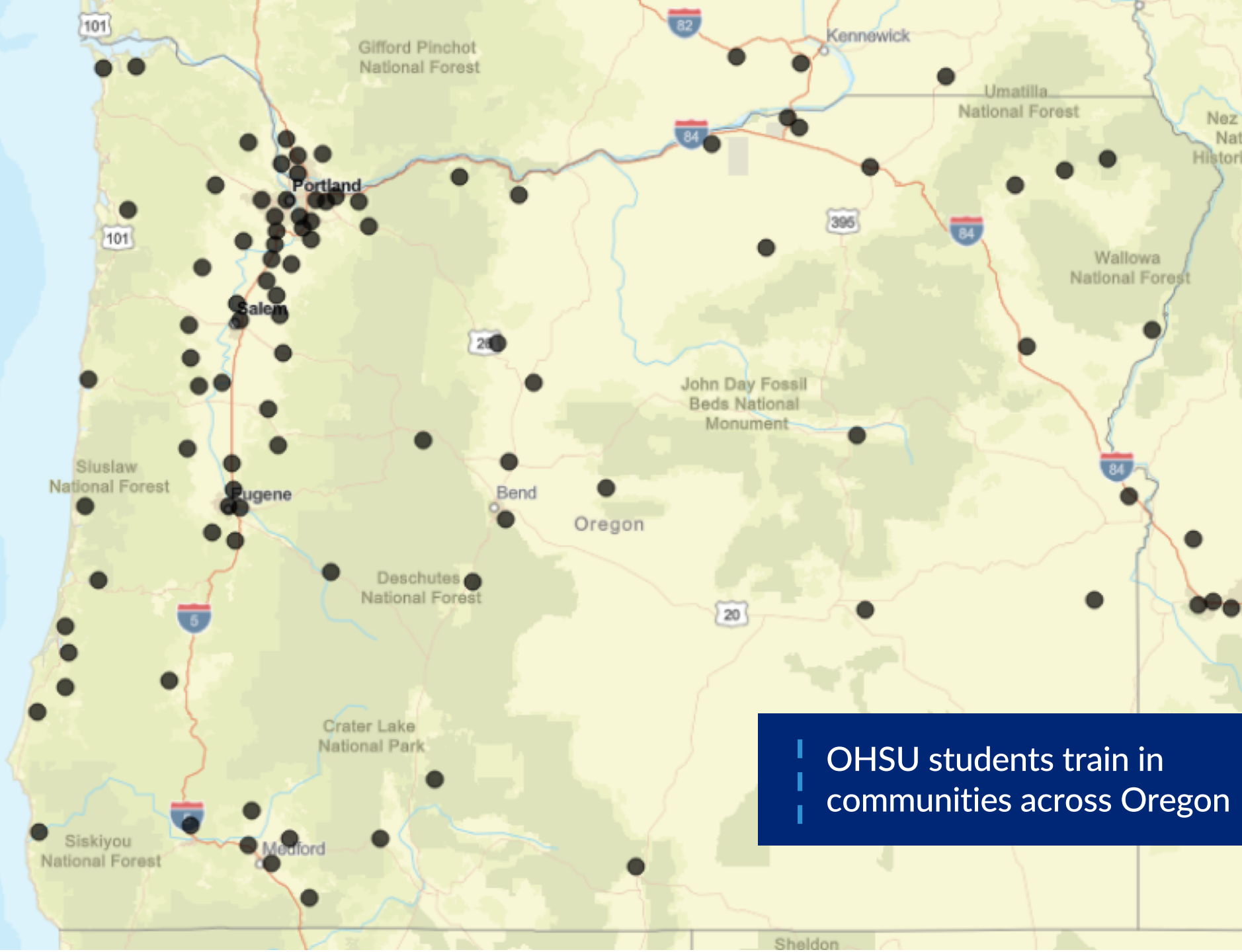


## Supporting rural health





# Training future providers



OHSU students train in communities across Oregon





THE PROMISE OF OHSU



## On Track OHSU

REQUEST  
**\$1,014,200**





THE PROMISE OF OHSU



## Wy'east Nursing Pathway

REQUEST  
\$750,000





THE PROMISE OF OHSU

**FOCUS  
ON**

**Serving  
Oregon's most  
vulnerable  
children**

**60,158**

services provided  
in FY20





THE PROMISE OF OHSU

FOCUS  
ON

**Improving  
outcomes for  
toxic exposures**

**\$23,000,000**

saved in health care costs





A ventilator created with 3-D printing technology in April 2020 at OHSU

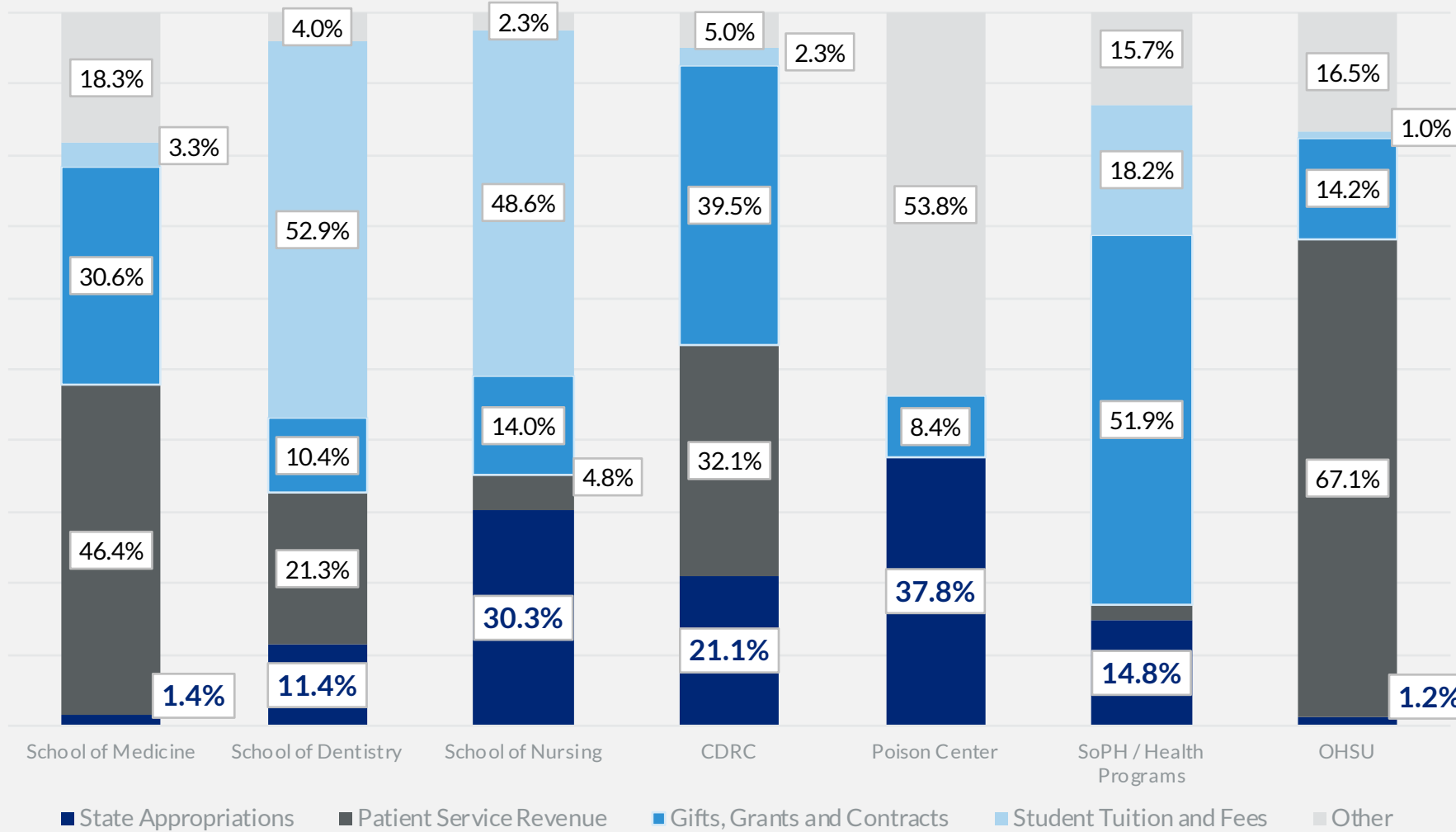


**Investing in tomorrow's discoveries**





# Optimizing the state's investment





# OHSU state appropriation

REQUEST

**\$80,479,478**

Current Service Level

	19-21 LAB	21-23 CSL
<b>Education and General</b>	<b>\$65,757,797</b>	<b>\$68,585,382</b>
School of Medicine	\$26,869,476	\$28,024,864
School of Nursing	\$23,237,434	\$24,236,644
School of Dentistry	\$10,890,046	\$11,358,318
AHEC/ORH	\$4,760,841	\$4,965,557
CDRC	\$8,639,192	\$9,010,678
Poison Center	\$2,764,543	\$2,883,418
Children's Integrated Health Database	\$2,000,000	
<b>Total</b>	<b>\$79,161,532</b>	<b>\$80,479,478</b>
OHSU Cancer Challenge Debt Service (Article XI-G)	\$23,565,250	\$23,570,250
Oregon Opportunity Program (Article XI-L)	\$30,871,500	\$30,869,380
OUS Legacy Debt (Article XI-F(1))	\$7,298,890	\$3,834,520
OUS Legacy Debt (Article XI-G)	\$299,210	
<b>Grand Total</b>	<b>\$141,196,382</b>	<b>\$138,753,628</b>
<b>Policy Option Packages</b>		
Expansion of On Track OHSU!		\$1,014,200
Wy'east Nursing Baccalaureate and Post-baccalaureate Pathway		\$750,000
<b>Pop Total</b>		<b>\$1,764,200</b>





Retired teacher Rick Barde was discharged from OHSU Hospital on March 12, 2021, to the fanfare of dozens of staff who helped him overcome COVID-19 during his two-month stay.



**Thank You**