Eastern Oregon University Portland State University Oregon Institute of Technology Oregon State University Southern Oregon University University of Oregon Western Oregon University

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Oregon State University

Oregon Public Universities

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Capital Projects 2021-2023

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Student Success Center Western Oregon University

State Request: \$21,340,000

Matching Funds: \$660,000

Eliminated CI&R: \$1.2M

Project Description:

Transforms the former College of Education facility built in 1965 into a modern facility on the center of campus that will be the cornerstone of WOU's enhanced student success initiatives. The Center will house critical services including academic advising, tutoring, Disability Student Services, the Honors Program and programs that advance WOU's commitment to diversity, equity, and inclusion. Such programs could include a Dreamer's Center, Veterans Success Center, and Transfer Center.

Student Impact:

Improved retention leading to increased graduation rates, especially for BIPOC, and other students from underserved communities.



Student Success Center OSU-Cascades

State Request: \$8.8M XI-Q \$5.0M XI-G

Matching Funds: \$5.0M from students who voted to increase their fees for this project

Eliminated CI&R: Annual allocation from Incidental Student Fees & E&G funds to a building reserve that funds large capital repairs over the life of each building.

Project Description: Creates a one-stop shop for academic, personal, social and transitional student support to include Internship coordination, career advising, academic advising, tutoring, study space, personal counseling, disability access services, financial aid counseling, recreation programs, student organizations, veteran's support and a multicultural center. Jobs created: 163.

Student Impact: With a 27% increase in first-year students in fall 2020 there is a growing need for successful transition services. Support services increase graduation and retention rates, prepare students for the workforce and connect them to future employment. Services are especially critical for first-generation students (28% of students), low-income students (35%), and students of color (19%). HECC's Strategic Capital Development Plan showed OSU-Cascades has an academic support space deficit of 28KSF - current space only meets 52% of need. This project will help fill that gap and meet critical needs for students.



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Cascade Hall Demolition

Southern Oregon University

State Request: \$3.5M

Eliminated CI&\$: >\$12M

Project Description: Demolish the complex.

- •Two wings (Forest and Glacier) condemned
- •HVAC and steam system piping at end of life
- •Roof leaks, plumbing system degraded
- Facility fails to meet ADA, ASHRAE and seismic standards
- •Asbestos on all Mechanical Equipment

Student Impact:

By removing operational costs for this failing facility, this project will decrease institutional costs by about \$300,000 per year – minimizing tuition increases as a result.

Note: this project cannot be funded with bonds.



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Gateway Center Portland State University

State Request:

\$5M XI-G \$45M XI-Q \$18M XI-F

Matching Funds: \$5M

Eliminated CI&R: \$34.5M

Project Description:

The vision for PSU's Gateway Center is a collaboratory celebrating Art + Design + Collaboration; creating a new home for the School of Art + Design. This renovation creates new student space, labs, teaching spaces, materials storage, specialty clinics, and gallery/exhibit spaces to promote enrollment, public partnerships, and exposure to the local economy.

Student Impact:

PSU educates the most underserved students in the state 43% of the students in the School of Art + Design are BIPOC.





Cordley Hall Renovation Phase II

Oregon State University

State Request: \$61M XI-Q \$25M XI-G

Matching Funds: \$57M

Eliminated CI&R: \$80M

Project Description: Transforms a 235KSF building, designed for 1950's research into a modern and forward-thinking education and research building. Mindful of our carbon footprint, the original energy intensive systems such as heating, cooling and lighting will be replaced with modern, innovative systems including a cooling plant efficiently serving six other nearby science buildings. The project also modernizes seismic, environmental and fire safety systems as well as providing inclusive access for all. Jobs created: 1,300.

Student Impact: Core design principles of integration, collaboration, and engagement will inspire and enable world-class education, research and public engagement. Cordley Hall is the home of Integrative Biology and Botany and Plant Pathology, undergraduate and graduate studies and research that impact the state, country and worldwide economy and quality of life. Foundational courses taken by over 60% of OSU undergraduates in Cordley Hall will be enhanced by this project.



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Rendering of Cordley Hall's South Entrance

Inlow Hall Phase II Eastern Oregon University

State Request: \$18,265,100

Matching Funds: \$564,900 (3% of Project Cost)

Eliminated CI&R: \$4.7M

Project Description: Complete renovations to Inlow Hall – EOU's first campus building – by addressing critical access and life safety issues, finishing seismic improvements, repairing the building envelope, improve energy and thermal conditions for students and staff, optimizing classroom capacity and distance education technologies, preserving historic integrity and addressing under-utilized and ineffective space.

Student Impact: Upgrading technology in student classrooms will improve access, function and delivery of in-person and distance learning courses. Improving academic support spaces will assist students outside of the classroom. The phase II updates include internship and experiential learning programs through the Rural Engagement and Vitality Center and improves space for Admissions, Advising, Regional Outreach and Innovation, Title IX and direct student service functions that impact all students and their higher education experience.



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Heritage Renovation Project University of Oregon

State Request: \$58.5M

Matching Funds: \$5.85M

Eliminated CI&R: \$19.97M

Project Description: The Heritage Project would renovate one of only 17 National Historic Landmarks in Oregon. This project would modernize the founding classrooms and physical cornerstone of the University of Oregon Campus and the birthplace of public higher education in Oregon.

Student Impact: The project is home to the UO's core STEAM programs: math, literary arts, and performing arts. Each year, 7,000 students attend classes and perform in the Heritage buildings and they house the offices of 115 faculty members. Current conditions do not accommodate modern learning. Hallways and bathrooms are not ADA accessible, the heating/cooling systems are inoperable, roofs and skylights leak, the buildings are seismically deficient, asbestos pipes need to be replaced, and classroom space is inadequate and are also not ADA accessible.





Loso Hall Phase II Eastern Oregon University

State Request: \$27,868,000

Matching Funds: \$862,000 (3% of Project Cost)

Eliminated CI&R: \$9.35M

Project Description:

Loso Hall Phase II completes remodeling and redesign updates in one of the busiest student buildings on campus, addressing a shortfall of academic support space as noted in the HECCC SCDP report. The updates will renovate and renew the 80% of space not renovated during Phase I, improve energy efficiency, modernize academic spaces to meet current and future student learning needs, complete updates to the theater, improve the building weather systems and add seismic bracing.

Student Impact:

The hundreds of students who use Loso Hall every day will benefit from increased access to student support services, performance labs, studios, classrooms, and theaters. Additionally, the Phase II renovations create advanced classroom spaces to support new programs including data analytics and cyber security and enable expanded collaborations with the community and other higher education partners.



Music Hall Renovation: Creative Industries Complex Southern Oregon University

State Request: \$13,650,000

Matching Funds: \$450,000

Eliminated CI&R: >\$4,690,000

Project Description:

Re-purpose the existing Music Building into a collaborative and multi-disciplinary Creative Industries Complex. The creative economy includes music, theater, cinema, video, broadcast, gaming, and virtual and augmented reality.

Student Impact:

This project will enhance interdisciplinary learning for students, expanding collaboration which is so key to the creative industries, and fostering an innovative academic experience for a new generation of students.



Health Sciences Building Western Oregon University

Western Oregon Oniversity

State Request: \$48,015,000

Matching Funds: \$1,485,000

Eliminated CI&R: \$1,350,000

Project Description: Remodels and repurposes WOU's former library built in 1951. The improved building will house the expanded health science programs to serve the needs of Oregon with a focus on preparing professionals to serve rural communities and communities of color. The building will house the Bilingual Health Scholars program. In addition, the remodel will allow WOU to provide space for a community-serving medical clinic that could offer the first evening and weekend medical services in the city.

Student Impact: Expanded degree programs, opportunities for bilingual/bicultural students to prepare for careers in the health sciences. Improved teaching and learning experiences and a stronger connection to the local community.





State Request: \$19.64M

Matching Funds: \$607,500

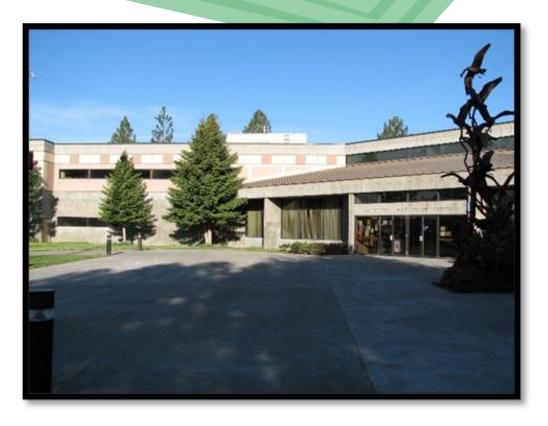
Eliminated CI&R: >\$2M

Project Description:

The Learning Resource Center (LRC) rehabilitation will provide critical updates and renovations to a building that hasn't seen any major renovations since it was built in the 1980's. Significant capital improvement and renewal updates are required including increased seismic resiliency, improved outdated HVAC systems, and overhaul of all current mechanical, electrical, and plumbing systems. Life-safety repairs from persistent mold and water intrusion from past flooding are also included in the project.

Student Impact:

The LRC serves as the main library and serves as the academic student services hub for all students on the Klamath Falls campus but is outdated and in need of repurposing to maximize student support and collaboration spaces. A primary focus of the project is improving academic student services with expanded and properly designed tutoring, testing, career and disability services spaces, serving students throughout their educational careers. Other important upgrades include ADA compliance for the second floor, currently only accessible by stairwell.



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