



# Oregon

## 2021-23 GOVERNOR'S RECOMMENDED BUDGET Department of State Police



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# Department of State Police

## 2021-23 Governor's Budget Overview

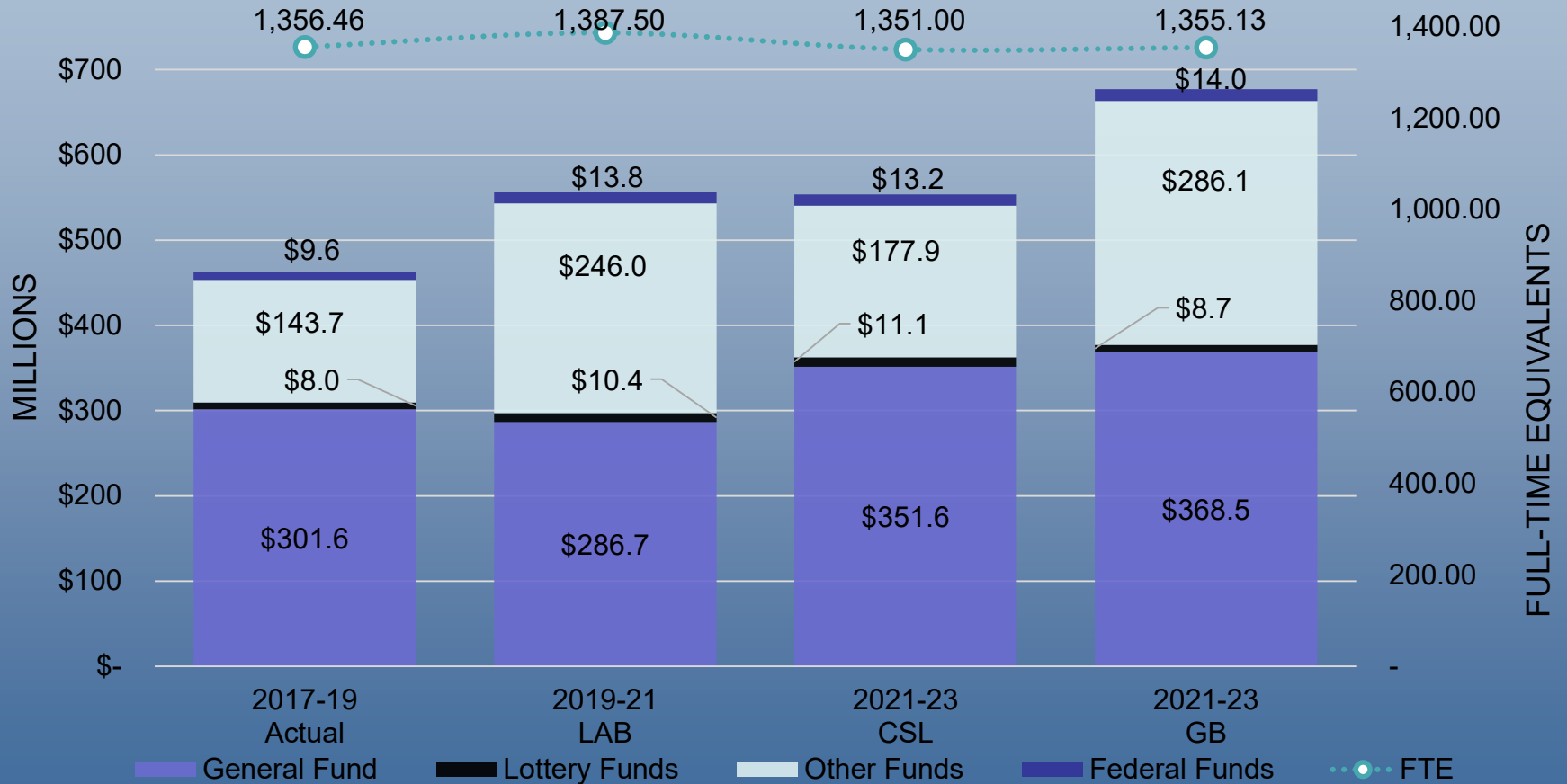
- Emerging Issues
  - Police Accountability and Wellness;
  - Strengthening Diversity, Equity, and Inclusion;
  - Loss of Lottery Funds and Measure 110 impact;
  - Agency staff meeting public safety demands;
  - Deferred maintenance and Capital Construction.





# Department of State Police

## Expenditure History + 2021-23 Governor's Budget





# Department of State Police

## Revenue Sources

- General Fund
- Lottery Funds - Measure 76 funding
- Other Funds
  - Marijuana Tax Revenue
  - Inter-agency agreements: such as Marine Board, Capital Mall, ODOT
  - Fees for services that support Criminal Justice Information & enforcement actions
- Federally funded grants to support the forensic labs, sex offender registry, and background checks.

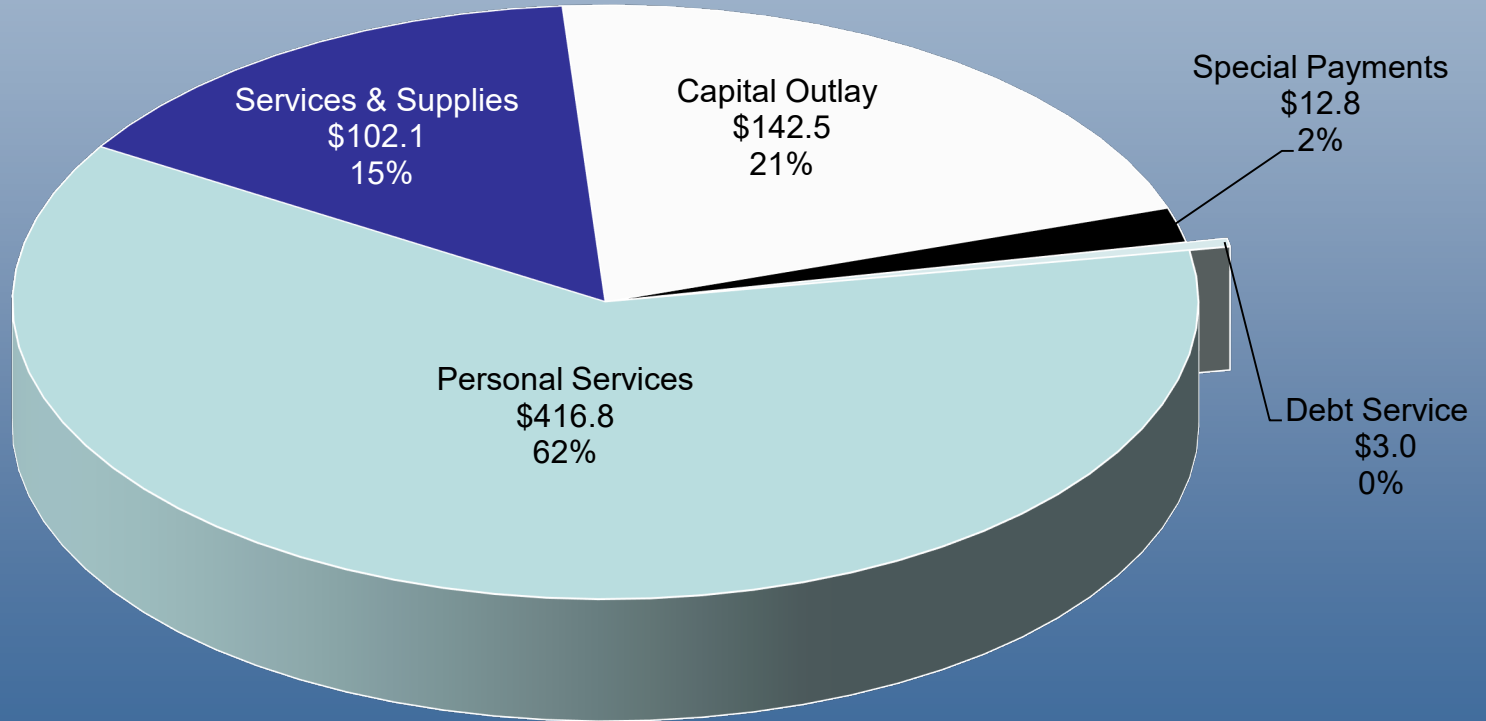




# Department of State Police

## 2021-23 Governor's Budget

### Budget by Expenditure Category (in millions)

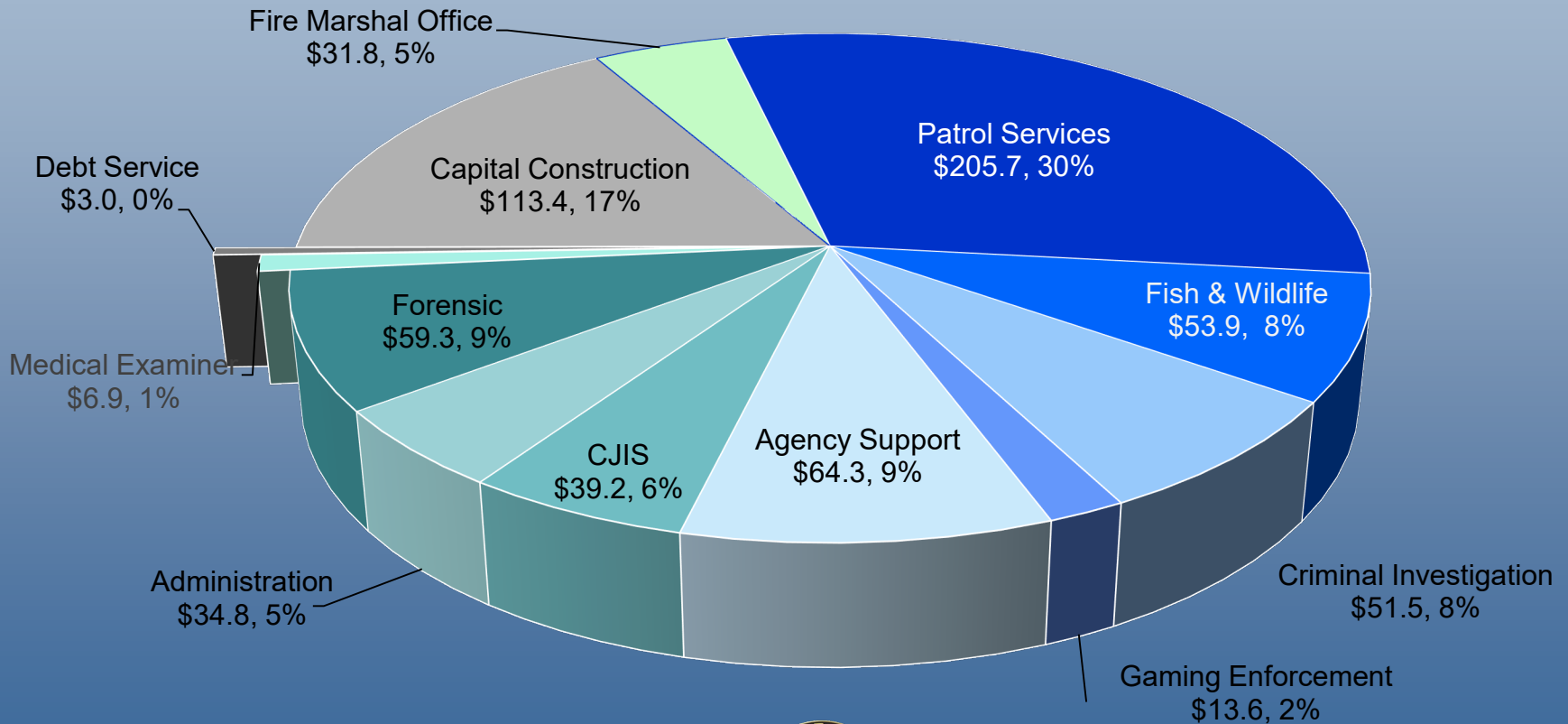




# Department of State Police

## 2021-23 Governor's Budget

Governor's Budget by Program  
(in millions)





# Department of State Police

## 2021-23 Governor's Budget

### Investments:

- Police accountability, Wellness program- \$5.8 million General Fund (GF) and 11 positions
- Restore funding due to OSU contract loss- \$4.0 million GF and 13 positions
- Operational Staffing - \$1.0 million GF and five positions
- Critical Technology infrastructure - \$3.9 million GF
- Deferred Maintenance and improvements- \$2.5 million GF
- Capital Construction at Central Point - \$113.4 million bonding
- Did not increase vacancy savings or reduce inflation

### Reductions:

- Reduced Lottery Fund allocation – two vacant positions





# Department of State Police 2021-23 Governor's Budget

# QUESTIONS?

