

**FISCAL IMPACT OF PROPOSED LEGISLATION**

81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office

**Measure: HB 3096 - 2**

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 04/10/2021

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**Measure Description:**

Directs Department of Corrections to study issues specific to women in custody of department and to provide results of study to Legislative Assembly no later than December 31, 2021.

**Government Unit(s) Affected:**

Department of Corrections (DOC), Department of Administrative Services (DAS), Criminal Justice Commission (CJC)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

See Analysis.

**Analysis:** The measure requires the Governor to hire a gender responsive coordinator and requires the Department of Administrative Services (DAS) to contract with a third party to do a gender-responsive, culturally responsive, and trauma informed assessment of Coffee Creek Correctional Facility (CCCF) by October 15, 2021. The measure also outlines the expected contents of the assessments and requires specified actions of the gender responsive coordinator, including the creation of a Gender-Responsive Advisory Council.

DAS will engage with a contractor to do an assessment of CCCF and anticipates the cost will be approximately \$500,000 General Fund.

The Gender Responsive Coordinator position described in the measure, cannot be an employee of the Department of Corrections and the measure is silent on where the position would reside.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.