

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2003 - 2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/12/2021

Measure Description:

Expands membership of Public Defense Services Commission from seven to nine members.

Government Unit(s) Affected:

Criminal Justice Commission (CJC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$245,848	
Total Funds	\$245,848	\$0
Positions	1	
FTE	1.00	

Analysis: The measure directs the Oregon Criminal Justice Commission (CJC) to establish the Public Defense Modernization Committee and explore modernization of the provision of trial-level public defense services and examine alternative models of providing public defense services.

CJC estimates they will need one Operations and Policy Analyst 4 (1.00 FTE) to staff the 19-member committee, provide research, write reports, and present information to the committee, CJC, and the Legislature.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.