

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 836 - 2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Julie Neburka
Date: 04/12/2021

Measure Description:

Directs Department of Corrections to consider all other alternatives before suspending, terminating or taking other specified action concerning alternative incarceration program.

Government Unit(s) Affected:

Department of Corrections (DOC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$234,191	\$229,912
Total Funds	\$234,191	\$229,912
Positions	1	1
FTE	1.00	1.00

Analysis: The measure directs the Department of Corrections (DOC) to consider all other alternatives before suspending, terminating or taking other specified action concerning alternative incarceration program (AIP). The measure also requires DOC to report to the Legislative Assembly committees related to judiciary within 14 days of suspending or terminating a program and requires DOC to communicate with adults in custody (AIC) participating in alternative incarceration program concerning changes to and decisions concerning program and effect on release dates. Requires that alternative incarceration programs be trauma-informed, gender-responsive and available at all department facilities. Specifies that the AIP will be offered in all facilities.

The -2 amendment deletes the language requiring DOC to provide AIP at all institutions and directs DOC to track and monitor all AIP pauses for AICs as well as keeping AIP slots filled by eligible AICs. DOC would need one Program Analyst 2 (1.00 FTE) for tracking, monitoring, and scheduling AICs.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.