

Wildfire Recovery Resources Requested - COA 1

Housing: \$441M	Infrastructure: \$351M	Economic Recovery & Resiliency: \$194.5M	Natural Resources: \$84.25M	\$1.07B
Rehab, reconstruction replacement of homes, mobile homes, manufactured housing units, temporary rental, relocation assistance \$300M [IA, LEGISLATIVE]	<u>Water, Septic, Sewer:</u> Lincoln County-Panther Creek Water Tank Replacement \$1.8M [PA, USDA]	<u>Lost Revenues:</u> Establish Lost Revenue Stabilization Fund, wildfire impacted cities, counties, special districts \$23.2M [LEGISLATIVE, CDL]	Stabilization and seeding for erosion control, invasive species control \$41M [LEGISLATIVE, USDA]	
Leverage public funds to acquire land for affordable housing units \$50M [LEGISLATIVE, TURNKEY]	Septic/Sewer Repair & Replacement: North Santiam \$60M. (<i>\$40M Gates/Mill City Sewer Construction & \$20M Detroit Septic System & Detroit/Idanha sewer planning</i>) [USDA, PA, LEGISLATIVE]	Seven Fire impacted counties financial assistance for building & planning departments and fee wavier revenue losses: \$27.5M (2021-2023 biennium)	Riparian and upland restoration, protection of water quality \$10.75M [LEGISLATIVE, USDA]	
Subsidize costs for affordable housing- MHP, modular, single-family, rentals units \$50M [LEGISLATIVE]	Lincoln County-Panther Creek Septic/Storm water \$15M [IA, PA, HMPG]	Santiam Service Integration Team (SIT) reimbursement for operational and disaster case management costs provided to Beachie Creek Fire survivors \$1.03M [LEGISLATIVE]	Drinking water intake protections, repair and monitoring \$6.5M [LEGISLATIVE, USDA]	
City of Talent, Talent Urban Renewal Agency-Gateway Site 55 pads for RVs -\$1.6M	Blue River Septic repair/replacement & wastewater improvements \$7.5M [HMPG, EPA]	Douglas County, loss of revenue \$30K [CDL]	Floodplain restoration and reconnection \$5M [LEGISLATIVE, USDA]	

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Marion County Housing Authority Santiam Canyon Housing Project development costs \$1.5M	DEQ/Craft 3 onsite septic repair/replacement loan program (\$20M) [LEGISLATIVE]	City of Gates-Rural Fire Protection District Revenue loss \$200K [CDL, LEGISLATIVE]	Development of tree seedling/nursery capacity and supply for replanting \$5M [LEGISLATIVE, USDA]	
	Talent, Ashland, Phoenix Fire flow water line upgrade \$3M [PA, HMPG]	City of Talent Revenue losses \$300K per/yr [CDL]	Geotechnical analysis to access risks of landslides, debris flows \$1.25M	
Lane County - Temporary Housing pads & utility connection incentive program \$500K	City of Gates, Water Filter replacement \$60K [LEGISLATIVE]	Establish School Stabilization Fund; WERC \$7.5M [LEGISLATIVE]	Remove hazard trees-private properties, waterways. Culverts, roads repair and replacement \$5.5M [LEGISLATIVE]	
Grant program to incentivize resiliency, home hardening and energy efficiency \$20M [LEGISLATIVE (HB 2289)]	City of Gates, reimbursement, 7 culverts - \$56K [PA]	Higher Ed - RCC and SOU Revenue loss \$4M [LEGISLATIVE]	Cultural resources assessments in advance of recovery actions \$1.25M	
Wildfire rebuild bulk purchasing - Lumber Revolving Loan Fund \$7.5M [LEGISLATIVE]	City of Gates, Replacement of Water Meters \$25K [PA]		Lane Co. McKenzie Watershed Recovery: Riparian Restoration \$800K* Noxious Weed Detection \$400K* Water Quality Monitoring-GIS Analysis \$500K *Included in requests above	

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Lincoln County Housing Project-Property acquisition and pathways to homeownership \$5M	Lincoln County, Well repair. \$500K [PA, USDA]	<u>Cost Share/Match:</u> ODOT/DEQ HHW and Structural Debris Cleanup cost share \$53M [LEGISLATIVE]	Archie Creek Fire- Recreation destination repairs \$5M	
Santiam Canyon Workforce Housing Initiative. Land acquisition/utilities \$5M	Estacada Pump Station \$1M [PA]	Secure Non-federal cost share to leverage FEMA Hazard Mitigation Fund Programs \$50M [LEGISLATIVE]	Detroit Lake Marinas excavation \$1M [LEGISLATIVE]	
	Septic repair and replacement to protect water quality \$9.75M [IA]	Drakes Crossing Rural Fire Protection Dist. FEMA Cost Share \$5K	Estacada Lake Shore Water Access to Clackamas River \$2M [LEGISLATIVE]	
	Glide Water Association upgrades \$5M [USDA]	Commercial District Rebuild-OR. Main Street Revitalization Program \$5M [LEGISLATIVE]		
	Clackamas County Mt. Hood pump stations, installation of permanent generators \$300K	Oregon State Fairgrounds Expense recovery (humans & livestock sheltering) \$163K [LEGISLATIVE]		
	Charlotte Ann Water District Disbanding Utility/system conversion costs \$2M	Marion County hotel sheltering expense recovery \$388K		

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	City of Molalla Water Treatment Plant 2 million gallon reservoir \$9.5M			
	City of Detroit Permanent Drinking Water System \$3M [USDA, PA]	<u>Staffing Capacity:</u> _____ OEM Response and Recovery staffing \$3.23M [LEGISLATIVE]		
	City of Talent - water reservoir replacement to ensure adequate fire flow \$5M [HMPG]	Clackamas County, Staffing and materials reimbursement \$2M [CDL]		
	<u>Broadband & Telecom:</u> Santiam Public Safety Radio System \$12M [HMPG]	DLCD Planning Staff \$500K [LEGISLATIVE -HB 5042]		
	Douglas County Public Safety Radio System \$5M [HMPG]	Additional funding for local capacity, Increase Municipal Wildfire Relief \$5M [LEGISLATIVE]		
	Emergency & Community Communications: McKenzie Canyon Corridor \$25.5M [PA, HMPG]	CDBG-DR Staffing Structure \$XX [LEGISLATIVE]		

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	Enhanced Broadband: Santiam Canyon \$3M [PA, HMPG]	North Santiam public safety-enhanced Sheriff Patrols \$224,645. [LEGISLATIVE, HB 5042]		
	Enhanced Broadband: Josephine County \$2.4M [PA, HMPG]	City of Talent Staffing needs \$1.3M for 2FY [LEGISLATIVE, CDL]		
	Secure GRB Broadband Investments \$118M [LEGISLATIVE]	City of Phoenix Staffing needs \$692K for 2FY [CDL]		
	Drakes Crossing Community, Installation of broadband for reliability, safety and resiliency (\$250K) [LEGISLATIVE]	Marion & Linn County staffing and materials reimbursement \$2M [CDL]		
	Homeowner Grant Program for undergrounding conduit activities \$5M [LEGISLATIVE]	City of Gates Staffing and Operational needs \$251K [LEGISLATIVE]		
	Jackson County Utility Relocation \$2M [HMPG]	City of Detroit Staffing and Operational needs \$521K [LEGISLATIVE]		
	Clackamas County WIFI Hot Spots-Hoodland & Boring facilities \$16.5K [HMPG]	City of Talent - Enhanced public safety patrols \$200K		

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	North Lincoln County communication/radio system infrastructure \$1M [HMPG]	City of Talent - Emergency & Recovery GIS data management and enhanced communication capacity \$500K		
	<u>Fire Infrastructure:</u> Upper McKenzie RFPD - Station Rebuild/Property, Fire Engine, Command Rig \$2.1M [PA, HMPG]	Innovative Technologies, fire resilience and response \$5M [LEGISLATIVE]		
	City of Phoenix, Municipal/Public Safety Complex \$7M [PA, LEGISLATIVE]			
	Increase investment to OR. Wildland Urban Interface Fire Service Grant \$5M [LEGISLATIVE]			
	City of Molalla Police Station & Emergency Operations Center \$10M			
	North Lincoln County-Public Safety, Enhanced Sheriff patrols \$320K [LEGISLATIVE]			

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	<u>Transportation:</u> Marion County, North Fork Rd Improvements \$1.8M [PA, USDA, HMPG]			
	Douglas County, Transportation Infrastructure repair. \$300K [PA, HMPG]			
	Lincoln County, public and private road rehabilitation \$1M [PA, LEGISLATIVE]			
	City of Ashland, emergency access ramp I-5 \$1M			
	Happy Camp Road repairs \$100K			
	Clackamas County Emergency Route Planning \$XX			
	Clackamas County So. Butte Creek Road Restoration \$2.5M			
	Clackamas County So. Hillockburn Road Restoration \$1.7M			

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