



# Oregon

## 2021-23 GOVERNOR'S RECOMMENDED BUDGET Office of the Governor



Kate Nass  
Department of Administrative Services  
Chief Financial Office  
April 12, 2021



# Office of the Governor

## 2021-23 Governor's Budget Overview

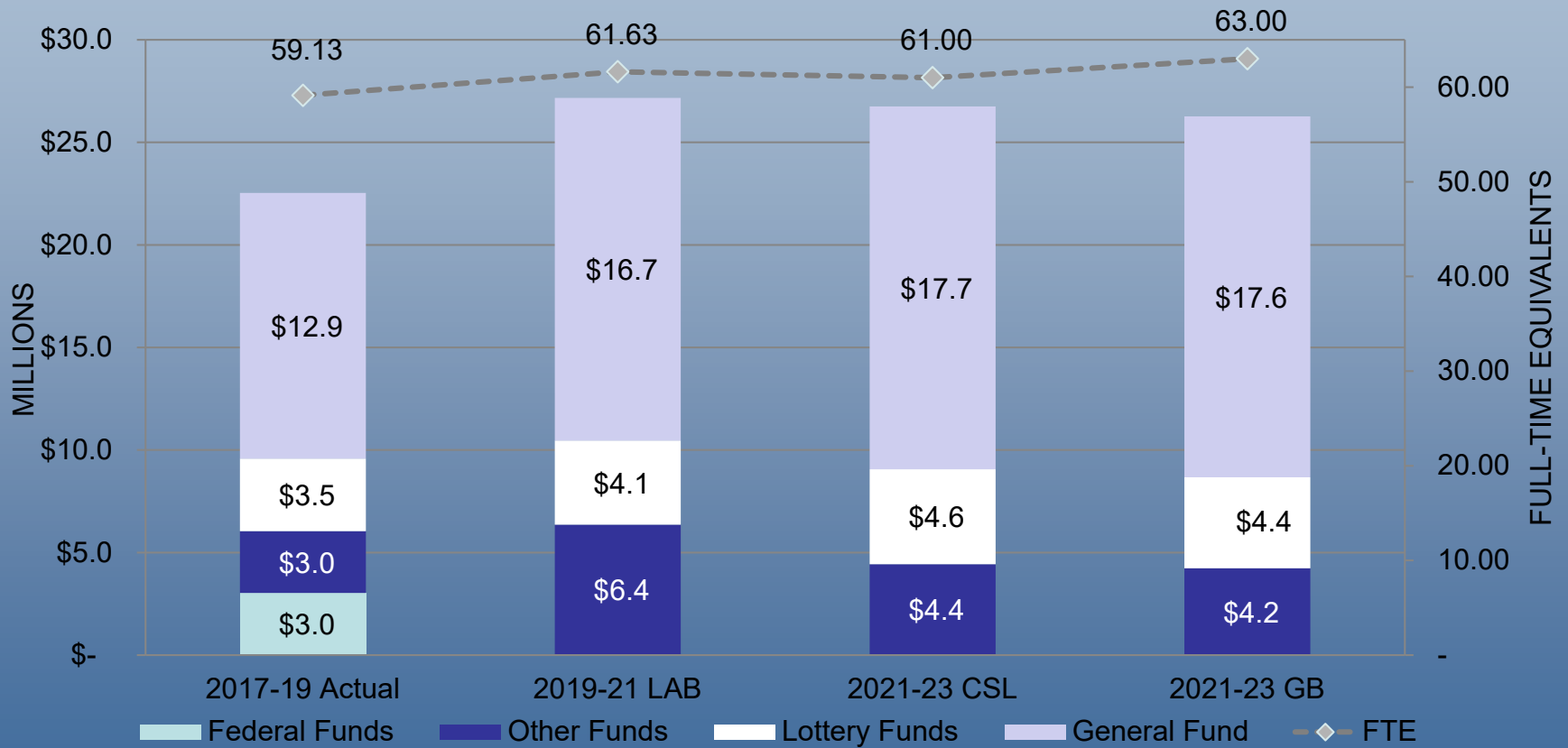
- Emerging Issues
  - COVID-19 and other disaster response
  - Racial Justice Council
  - Move to new space in State Library building





# Office of the Governor

## Expenditure History + 2021-23 Governor's Budget

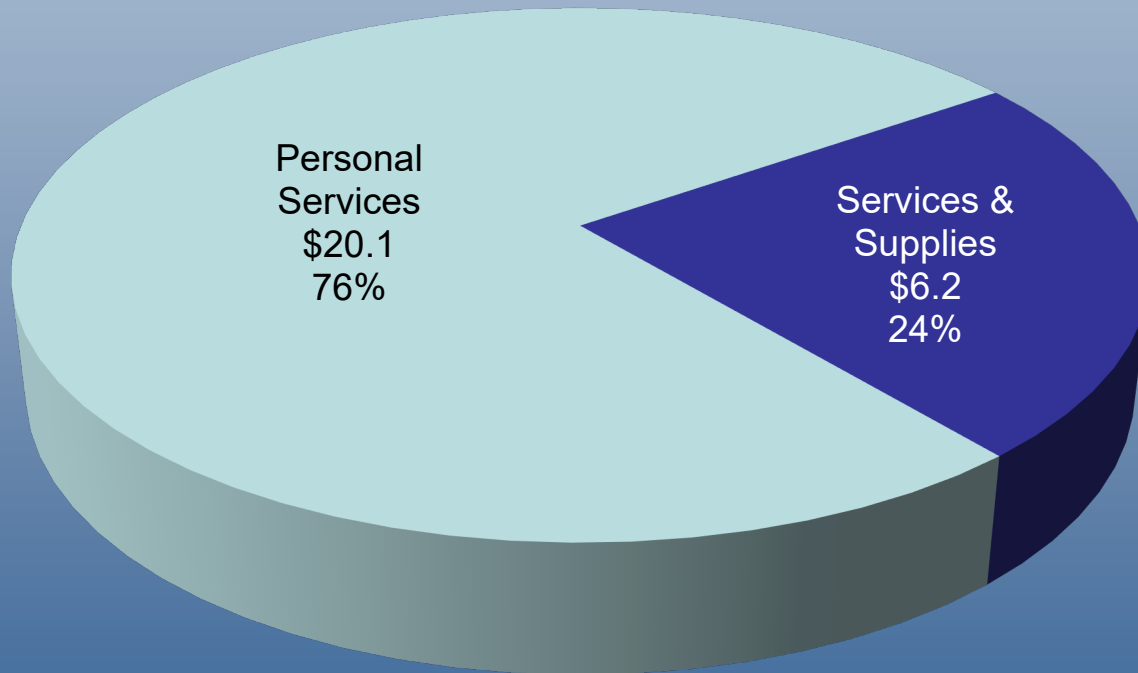




# Office of the Governor

## 2021-23 Governor's Budget

**Agency Budget by Expenditure Category  
(in millions)**





# Office of the Governor

## 2021-23 Governor's Budget

- Governor's Recommended Budget continues current programs for the Office and adds support for the Racial Justice Council.
- Outstanding Issue: Ombudsman program for Department of Corrections





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## 2021-23 Governor's Budget

**QUESTIONS?**

