

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2859 - 2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Zane Potter
Date: April 6, 2021**Measure Description:**

Directs Department of Veterans' Affairs to study and make recommendations regarding improvements to operations of department.

Government Unit(s) Affected:

Oregon Department of Veterans' Affairs (ODVA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund		
Personal Services	\$994,482	\$994,482
Services and Supplies	\$102,250	\$102,250
Total General Fund	\$1,096,732	\$1,096,732
Lottery Funds		
Special Payments	1,175,000	
Total Lottery Funds	\$1,175,000	
TOTAL FUNDS	\$2,271,732	\$1,096,732
Positions	5	5
FTE	5.00	5.00

Analysis:

HB 2859 with the -2 amendment appropriates an unspecified amount of General Fund to Oregon Department of Veterans' Affairs (ODVA) and directs ODVA to establish, fill, and utilize the following five positions:

- Three full-time equivalent positions for the department's function as the state approving agency for veterans' education and training;
- One full-time equivalent position for campus veterans programming; and
- One full-time equivalent position for the Veteran Educational Bridge Grant Program.

In addition, the measure allocates \$1,175,000 from the Veteran' Services Fund to ODVA to fund the Veteran Educational Bridge Grant Program, the Campus veteran resource center grant program, the Department of Veteran' Affairs Veteran Services Grant Fund, and the Grants to counties for veterans' court. The measure declares takes effect on passage.

ODVA estimates the cost of establishign five positions required by the measure to be \$1,096,731 General Fund, 5 positions, 5.00 FTE per biennium.

ODVA will use existing staff and resources to administer the additional funds for the Educational Bridge Grant Program, the Campus veteran resource center grant program, and the Department of Veteran' Affairs Veteran Services Grant Fund. ODVA anticipates partnering with another agency to administer the Grants to counties for veterans' court funds. However, if ODVA is unable to partner with another agency, ODVA may incur administrative expenses.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of General Fund and Lottery Fund impact, as well as position authority.