

FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

Measure: HB 2851 - 3

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: April 8, 2021

Measure Description:

Appropriates General Fund for various emergency management activities.

Government Unit(s) Affected:

Oregon Military Department (OMD), Oregon State Police (OSP)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

House Bill 2851 with the -3 amendment appropriates General Fund to the Office of the State Fire Marshal for the Oregon Safety Assessment Program (OrSAP) and to study and develop recommendations regarding rural fire protection districts ability to facilitate community development efforts following a natural disaster. OrSAP is a statewide program to evaluate the condition of buildings after an emergency; the program was created but not capitalized during the 2019 session in HB 2206. The amendment also appropriates General Fund to the Oregon Military Department (OMD) Office of Emergency Management for additional staff.

The measure specifically appropriates \$300,000 to the State Fire Marshal for the OrSAP program, \$25,000 to State Fire Marshal for the study, and \$2,126,040 to fund ten full time positions in the Office of Emergency Management within the Oregon Military Department. The measure is effective on passage.

The Oregon State Police (OSP) Office of State Fire Marshal will have a fiscal impact from this measure. OSP believes the State Fire Marshal's Office will need two permanent positions to fulfill the requirements of this measure: one permanent, full-time Administrative Specialist 2 and one permanent, full-time Program Analyst 3 to provide statewide training. OSP also believes it would need one vehicle for the OrSAP program employees. The State Fire Marshal also anticipates hiring a consultant to study and make recommendations regarding ways to improve rural fire districts use of assets to facilitate community development efforts following a natural disaster.

The Oregon Military Department would have a fiscal impact of \$2,126,040 to fund ten Policy Analyst 3 positions in the Office of Emergency Management. OMD has priced these positions for 24 months of impact in both the 2021-23 and 2023-25 biennium, though they may not be reasonably able to hire these positions on the first day of the biennium.

This measure requires budgetary action for the allocation of General Fund resources and position establishment.