

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 778 - 2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Office of Immigrant and Refugee Advancement to implement and oversee statewide immigrant and refugee integration strategy.

Government Unit(s) Affected:

Office of the Governor

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund		
Personal Services	1,112,658	1,161,037
Services and Supplies	263,379	165,310
Total General Fund	\$1,376,037	\$1,326,347
Positions	4	4
FTE	3.83	4.00

Analysis:

SB 778 with the -2 amendment appropriates of \$1,376,037 General Fund to the Office of Immigrant and Refugee Advancement, established by the measure within the Office of the Governor, for the purpose of employing staff members to develop, implement, maintain, and oversee statewide immigration and refugee programs and services that coordinate with long-term support services to meet the needs of immigrant and refugee populations in Oregon. The Office will also be responsible for collecting data on immigration and refugee populations in Oregon to determine needs and track progress in reducing social, economic, and health disparities for refugees and immigrant populations. The measure takes effect on passage.

The Office of the Governor estimates the cost to establish the Office of Immigrant and Refugee Advancement to be \$1,376,037 General Fund, 4 positions, 3.83 FTE for the 2021-23 biennium; and \$1,326,347 General Fund, 4 positions, 4.00 FTE for the 2023-25 biennium. The Office of the Governor reports that in order to do the work required by the measure, the Office of Immigrant and Refugee Advancement would need four full-time staff:

- One Principal Executive Manager G position to serve as the Director overseeing statewide strategy for immigration and refugee programs and services.
- One Operations and Policy Analyst 4 position to manage community partnerships.
- One Operations and Policy Analyst 4 position to manage data collection and research.
- One Executive Support Specialist 2 to provide administrative support for the Office of Immigrant and Refugee Advancement.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for the appropriation of General Fund and position authority.