FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3103 - 4

Prepared by: Tim Walker
Reviewed by: Matt Stayner
Date: 04/07/2021

Measure Description:

Authorizes holder of water right certificate that allows storage of water to change use of water, subject to certain requirements.

Government Unit(s) Affected:

Water Resources Department (WRD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$485,100	
Total Funds	\$485,100	\$0
Positions		
FTE		

Analysis: The measure directs the Water Resource Department (WRD) engage professional facilitation services to help find agreement between agreement among stakeholders for the transfers of stored water and development of legislative proposals. The facilitators will hold six to twelve meetings with at least 20 diverse stakeholders, including from federal and state agencies by June 30, 2023 and design a process for the meeting and conduct stakeholder interviews and research before the meetings. The measure also makes changes the use of and types water rights. The measure appropriates \$485,100 General Fund to WRD for the purposes of the measure.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.

Page 1 of 1 HB 3103 - 4