

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2814 - 3

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: April 7, 2021

Measure Description:

Directs Environmental Quality Commission to establish and implement indirect source review program.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Department of Environmental Quality (DEQ), Oregon Department of Transportation (ODOT)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$446,596	\$0
Total Funds	\$446,596	\$0
Positions	1	0
FTE	0.50	0.00

Analysis:

HB 2814 - 3 directs the Department of Environmental Quality (DEQ) to study program and policy approaches to reduce diesel engine emissions which can be attributed to indirect sources of air contamination. The study is to include an evaluation of diesel emission reductions that can be attributed to HB 2007 (2019), an evaluation of ways to quantify diesel emissions and public health impacts attributable to different types of indirect sources of air contamination, and an evaluation of programs and policies designed to reduce emissions attributable to indirect sources of air contamination. DEQ is to submit a report to the interim committees of the Legislative Assembly related to the environment no later than September 15, 2022 which includes recommendations for legislation.

DEQ anticipates hiring one limited-duration, full-time Operations and Policy Analyst 3 (0.50 FTE in 2021-23) to develop policy recommendations and create the report required by this measure. The total cost of this position is estimated at \$146,596 General Fund, including position-related Services and Supplies. Additionally, DEQ would contract out certain technical elements of the study, at an estimated cost of \$300,000 General Fund.

There is no fiscal impact for the Oregon Department of Transportation or the Department of Administrative Services.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.