



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Agriculture



Renee Klein
Department of Administrative Services
Chief Financial Office
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Oregon Department of Agriculture

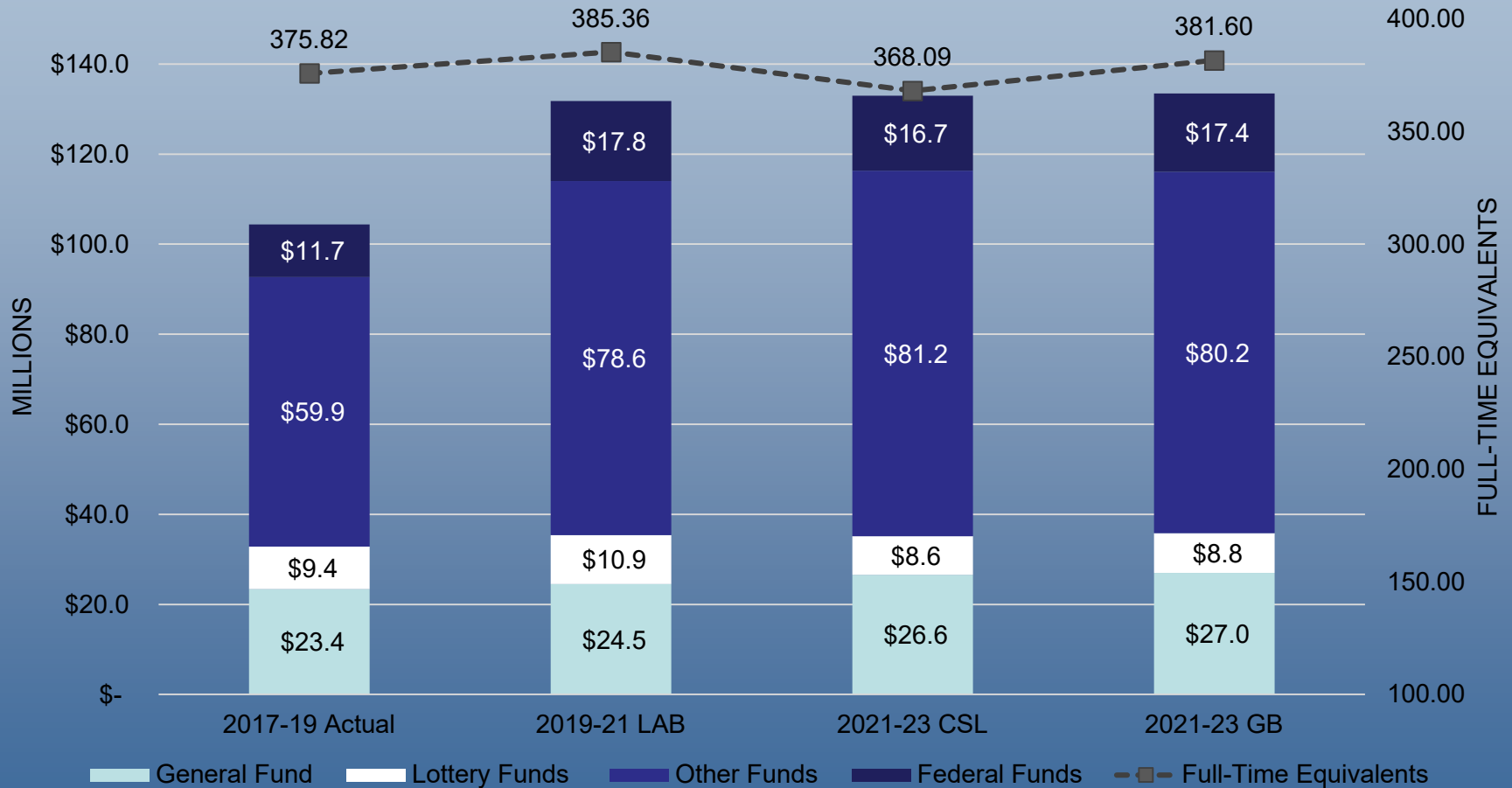
2021-23 Governor's Budget Overview

- Major Issues
 - Revenue Sources
 - Emergency Response
 - Hemp Program



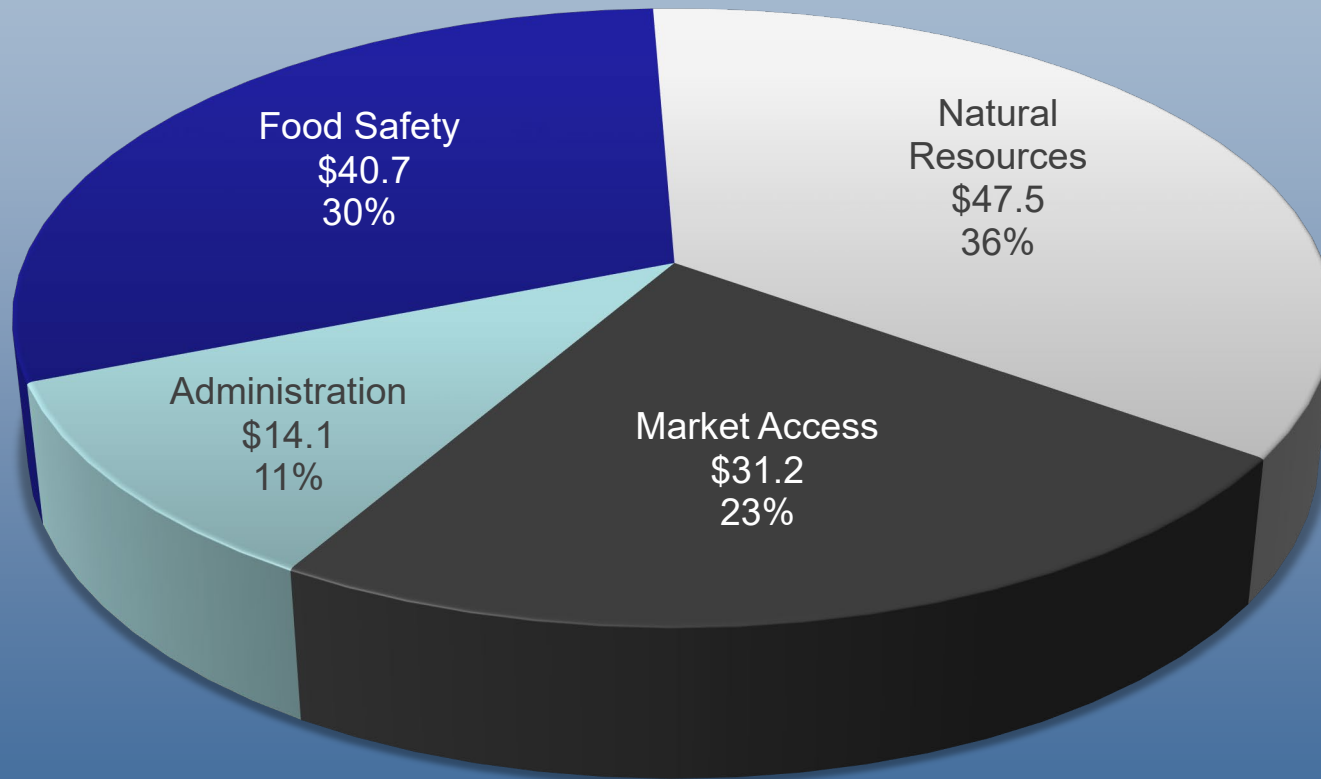


Oregon Department of Agriculture Expenditure History + 2021-23 Governor's Budget





Oregon Department of Agriculture 2021-23 Governor's Budget by Program (in millions)





Oregon Department of Agriculture

2021-23 Governor's Budget

- **Reductions**

- Eliminate nine vacant positions (9.00 FTE)
- Expenditure Adjustments for Lottery Funds
- Food Innovation Center & Mediation Program
- Eliminated inflation on certain Services & Supplies and increased Vacancy Savings

- **Investments**

- Racial Justice Council recommendations
- Emergency Management Coordinator
- Support for Fee Increases
- Hemp Program





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2021-23 Governor's Budget

QUESTIONS?

