

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2883 - 3

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Oregon Public Places Are Safe Places Investment Fund.

Government Unit(s) Affected:

Oregon Military Department (OMD), Office of the Governor

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

HB 2883 creates the Oregon Public Places are Safe Places Investment Fund and appropriates moneys in the fund to the Office of Emergency Management (OEM) to implement strategies for identifying and developing staging areas for emergency response. The measure also establishes an advisory committee of 43 members to provide recommendations and advice regarding expenditures from the fund. Currently, Oregon’s Emergency Coordination Center facilitates emergency response by mobilizing staging areas and working with the Federal Emergency Management Agency’s (FEMA) Logistics Chief.

The Legislative Fiscal Office notes that the bill neither capitalizes the new Investment Fund nor identifies a funding source for it. In the event that the fund is capitalized, OEM anticipates the need for one Program Analyst 3 position (1.00 FTE) in the 2021-23 biennium to support the newly created advisory committee and coordinate strategies regarding the Investment Fund, at a cost of \$212,969. The agency may need to return to the Legislature to request resources for this and any other positions needed to support the advisory committee and the investment fund.