

FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

Measure: HB 3281 - 1

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: March 31, 2021

Measure Description:

Appropriates moneys from General Fund to State Parks and Recreation Department to complete development of Oregon Coast Trail.

Government Unit(s) Affected:

Oregon Parks and Recreation Department (OPRD)

Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time - See explanatory analysis.

Analysis:

HB 3281 - 1 appropriates an unspecified amount of money from the General Fund to the Oregon Parks and Recreation Department (OPRD) for purpose of continuing development of the Oregon Coast Trail. This measure also amends Section 28, chapter 491, Oregon Laws 2019, which requires OPRD to allocate up to \$4.0 million Lottery Funds to bicycle and pedestrian transportation projects; this measure requires that not more than \$1.0 million of this funding be allocated toward completion of the Oregon Coast Trail.

The fiscal impact of this measure is indeterminate, because the programmatic and budgetary scope of this measure is undefined. Further information is needed about the specific elements of the Oregon Coast Trail that would be developed under this measure, in order to provide a more complete fiscal impact analysis. OPRD notes that there are numerous challenges related to the Oregon Coast Trail which could use funding provided by this measure, including purchasing property on the trail; design and implementation of new trail sections; and public outreach around trail development.

This measure is referred to the Joint Committee on Ways and Means by prior reference.