

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 782 - 1

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 03/29/2021

Measure Description:

Directs Department of Education to establish and administer pilot program that enables school districts to deliver mental health screenings to students in grades 9 through 12.

Government Unit(s) Affected:

School Districts, Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$162,175	
Total Funds	\$162,175	\$0
Positions	1	
FTE	0.88	

Analysis:

The measure directs the Department of Education (ODE) to establish and administer a pilot program that enables school districts to deliver mental health screenings to students in grades 9 - 12. If more than 10 school districts apply for the pilot project, ODE will develop an equitable lottery process to select the school districts. In addition, ODE will prepare a report and deliver to the Legislative Assembly.

ODE will need one Limited Duration Operations and Policy Analyst 3 (0.88 FTE) to establish and manage the pilot project as well as to prepare the required reports. LFO notes that the bill does not state who funds any of the services that the screenings identify.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.