

SUBCOMMITTEE RECOMMENDATION

HB 5040 2019-21 Lottery and CFA Allocation

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Senator Girod

HB 5040 modifies allocations from the Administrative Services Economic Development Fund, Veterans' Services Fund, and Criminal Fine Account for the 2019-21 biennium.

The bill, as amended, increases lottery allocations for multiple agencies by \$1.3 million and one CFA allocation by \$1.7 million to support employee compensation adjustments approved at the December 2020 meeting of the Emergency Board. The CFA allocation to the Department of Public Safety Standards and Training is also increased by \$1.5 million to support budget adjustments included in HB 5042. After allocation adjustments included in HB 5040, the Economic Development Fund is projected to have an ending balance of \$58.9 million.

The Capital Construction Subcommittee recommends HB 5040 be amended by the –1 amendment and be reported out do pass, as amended.