



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Housing and Community Services Department



Ali Webb

Department of Administrative Services

Chief Financial Office

March 22, 2021



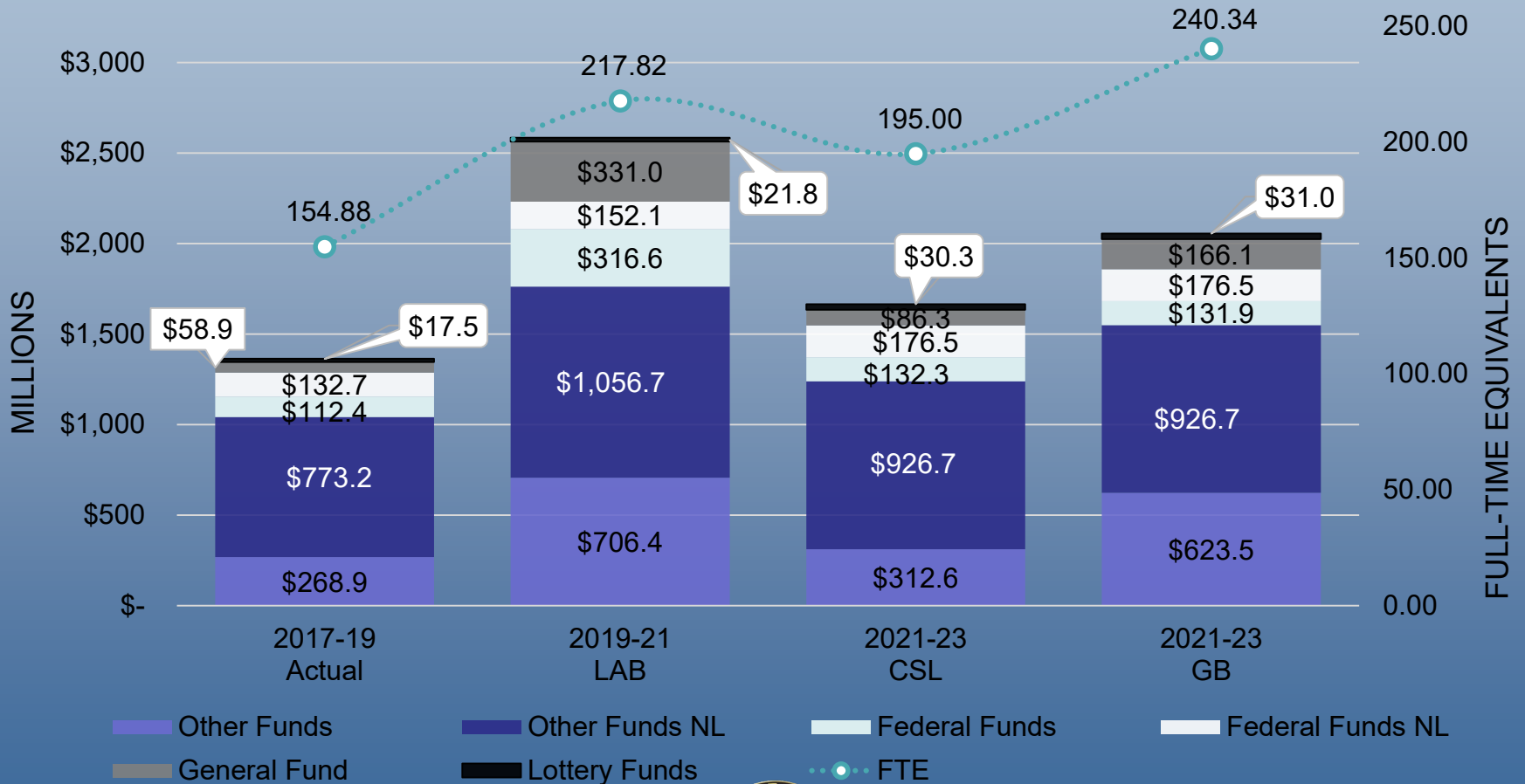
Housing and Community Services Department 2021-23 Governor's Budget Overview

- Emerging Issues
 - Significantly increased federal funding for agency
 - Wildfire recovery efforts
 - Partner in broadband initiative
- Minimal budget reductions from 2021-23 Current Service Level (CSL)
- 2019-21 biennium distorts current service level (CSL) budget growth due to one-time COVID-19 funding
 - \$200M General Fund in 2020 Third Special Session (Dec 2020)
 - \$116M Federal Funds in Jan. 2021 Emergency Board
- Focus on equity and racial justice efforts





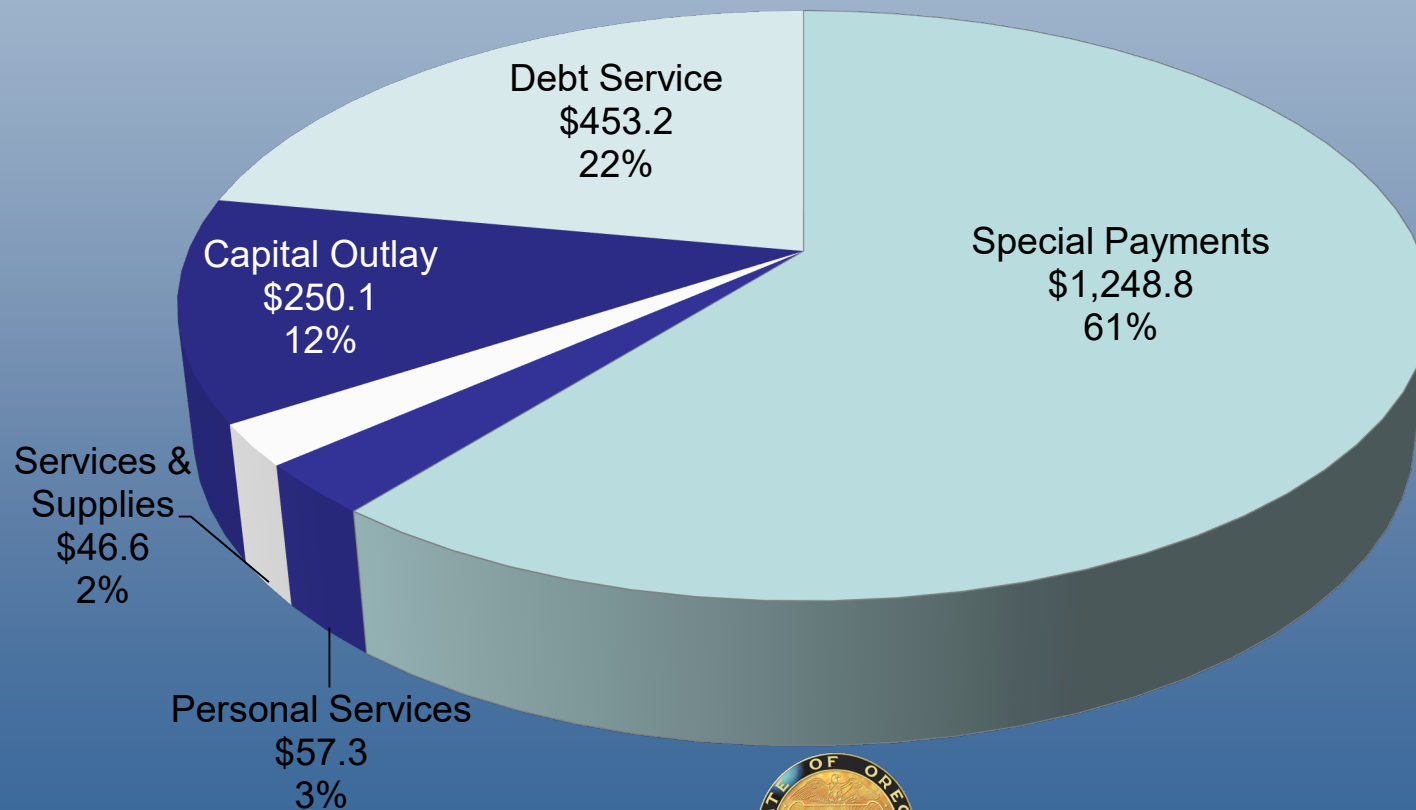
Housing and Community Services Department Expenditure History + 2021-23 Governor's Budget





Housing and Community Services Department 2021-23 Governor's Budget

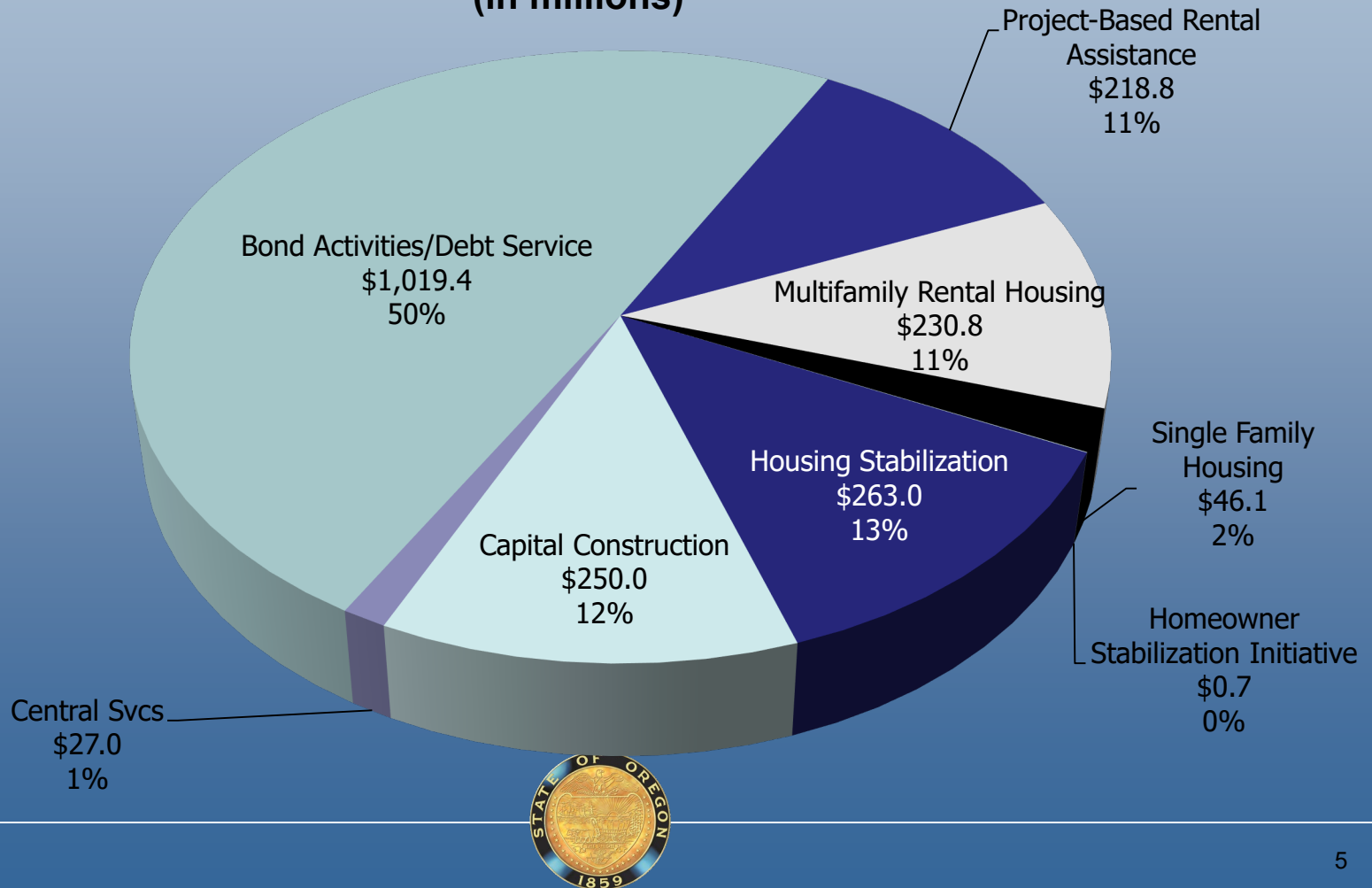
**Agency Budget by Expenditure Category
(in millions)**





Housing and Community Services Department 2021-23 Governor's Budget

Governor's Budget by Agency Program (in millions)





Housing and Community Services Department 2021-23 Governor's Budget

- Focuses on equity and racial justice through homeownership and affordable housing investments
- Increases affordable and permanent supportive housing initiatives through bonding
- Invests in homelessness prevention efforts
- Promotes access to broadband services
- Provides increased energy assistance





QUESTIONS?

