



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Transportation



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Oregon Department of Transportation

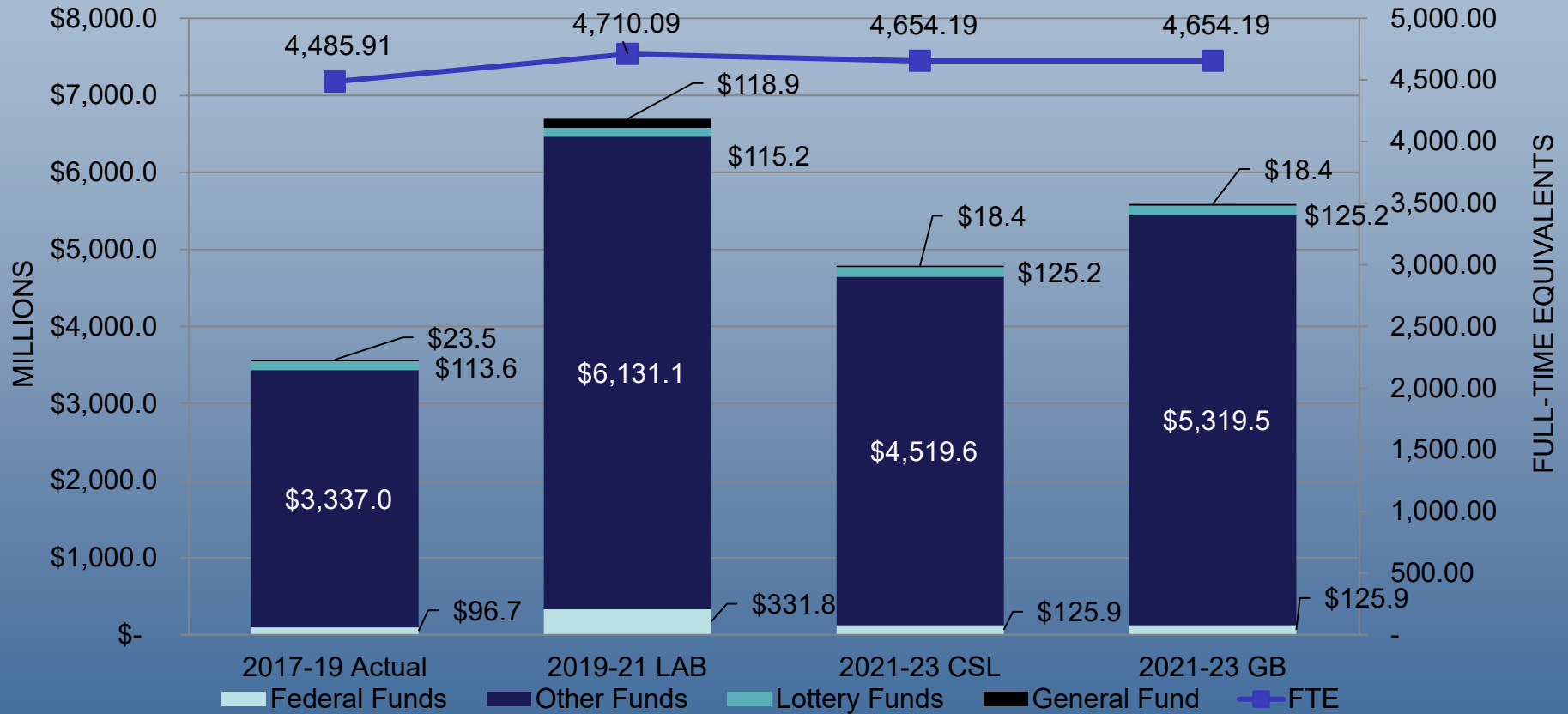
2021-23 Governor's Budget Overview

- Emerging Issues
 - Long-term fuel tax revenue imbalance
 - Major projects
 - Extending limited duration positions
 - House Bill 2015 (2019) and Real ID
 - Wildfire recovery





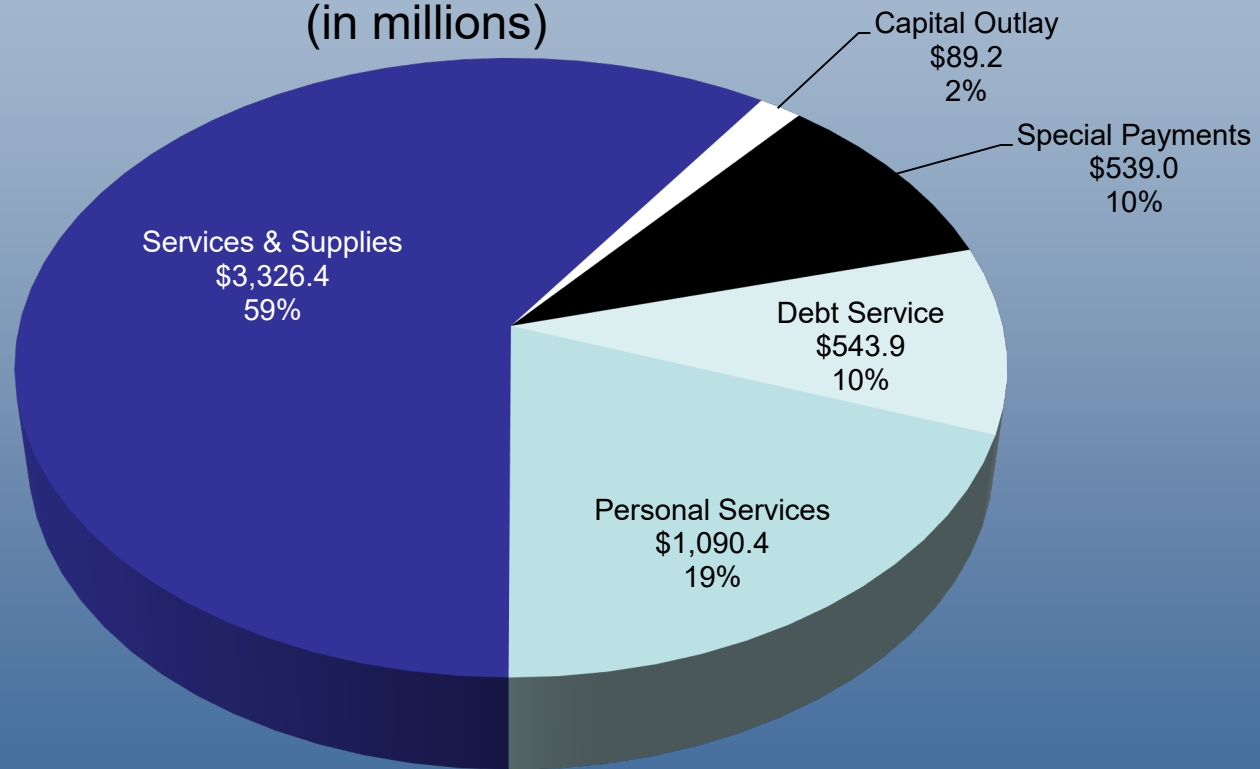
Oregon Department of Transportation Expenditure History + 2021-23 Governor's Budget





Oregon Department of Transportation 2021-23 Governor's Budget

Agency Budget by Expenditure Category
(in millions)





Oregon Department of Transportation

2021-23 Governor's Budget

- Investments
 - Major projects
 - Dundee Bypass
 - Rose Quarter/I-205
 - HVAC upgrades
 - South Coast Maintenance Station
- Reductions
 - Increased vacancy savings
 - Eliminated inflation on certain Services & Supplies accounts





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2021-23 Governor's Budget

QUESTIONS?

