## **BACKGROUND**

The 2020 fire season in Oregon burned well over one million acres of private, tribal, state and federal lands. The state, in coordination with partners at multiple jurisdictional levels, has deployed a wildfire recovery structure to address a range of near-, mid-, and long-term recovery needs. Specifically, coordination on natural and cultural resources post-fire recovery is occurring through the Natural and Cultural Resources Recovery Task Force (NCRRTF). The task force is convened by the Oregon Department of Forestry, Oregon Watershed Enhancement Board, and the Oregon Department of Environmental Quality, and serves as the coordination and implementation mechanism for State Recovery Function (SRF) 7 "to integrate state assets and capabilities to help local governments, tribal governments, and impacted communities address long-term environmental and cultural resource recovery needs after large-scale and catastrophic incidents" (2018 Oregon Disaster Recovery Plan).

The NCRRTF convened a sub-group of technical staff to review the existing assessments of post-fire impacts, and summarize information about high-priority actions needed in the next two years to help address and mitigate for impacts to natural and cultural resources. The assessment synthesis built upon U.S. Forest Service and Bureau of Land Management rapid assessments for federal lands, along with Erosion Threat Assessment/Reduction Team reports and a Water Quality/Drinking Water Supply Resource report, which assessed impacts and needed actions on state and private lands. The synthesis covers 10 fire areas: Archie Creek, Beachie Creek, Holiday Farm, Riverside, 242, Almeda, Brattain, Echo Mountain, South Obenchain, and White River—rely on the federal assessments and/or the Water Quality/Drinking Water Supply Resource report to estimate impacts and needed actions.

The assessment synthesis summarized impacts and high-priority actions related to two critically important categories—human life and safety, and protection of drinking water/source-water supply areas. Several priority actions for these categories are common across fire areas and, if implemented in the next two years, will help reduce risk of impacts to human life and safety, drinking water supplies, and source-water areas.

This state funding estimate is designed to specifically address new funding needed to plan and implement work on non-federal lands, to ensure that Oregonians are not left behind in the work to address priority natural resource issues. To develop this state funding estimate, information about impacts from the assessment synthesis was paired with estimated cost information for high-priority actions. The cost of implementing these actions over the next two years was calculated across the 10 fire areas included in the assessment synthesis, and extrapolated to four additional areas (i.e., Indian Creek, Lionshead, Thielsen, and Slater). The NCRRTF worked with state agencies to identify existing programs that may be able to serve as vehicles to support and fund the categories of priority actions below. The notes below describe existing agency programs that—if new funding is made available—can help deliver the needed services, either through direct technical assistance from the agency, or through the transfer funds via grants and other mechanisms to local communities to complete the work. *The funding needs outlined in the table below are new funding requests, as opposed to funding that already is available via existing agency programs. The state cost estimate for natural and cultural resources recovery related work between 2021 and 2023 totals approximately \$86 million.* 

A companion request for natural and cultural resources recovery needs on federal lands has being submitted to Oregon's Congressional delegation. This federal funding request also includes the costs below for non-federal lands. If some funding is made available by Congress for recovery work on non-federal lands, it could reduce the amount of state funding requested from the Oregon Legislature during the 2021 session.

Category	Amount	Agencies	Programs that could be a vehicle	Notes about how agency programs could support priority needs if new
			if new funding is available	funding is available
Human life/safety and	\$2 million	ODOT	ODOT Local Agency Fund	With new funding <sup>1</sup> , ODOT could use its current program to allocate and
drinking water/source-			Allocation	distribute funding to cities and counties, with appropriate accountability
water: Culvert repair and				measures in place, for these on-the-ground actions.
replacement, culvert		OWEB	OWEB Fire Grant Program	With new funding <sup>1</sup> , OWEB could provide grants for on-the-ground post-
cleaning, and storm				fire recovery actions, such as culvert repair and replacement, to non-
proofing of roads to reduce				profits, local governments, tribes and other eligible applicants.
life/safety risk such as		ODFW	ODFW Fish Passage Program	With new funding <sup>1</sup> , ODFW could provide technical assistance for fish-
flooding, debris plugs, etc.		ODFW	ODEW FISH Passage Plogram	passage projects (i.e., culvert repair and replacements) and funding for
				implementation.
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		ODF	ODF Private Forests Program	With additional funding, ODF stewardship foresters can provide technical
				assistance to support project planning and scoping of funding sources for
Homes life /sefeton Herend	Ć1 75 mailliam	ODOT	ODOT Debrie Demonial	road-related projects.
Human life/safety: Hazard	\$1.75 million	ODOT	ODOT Debris Removal	ODOT is removing all hazard trees that are a threat to public
tree removal on land and				infrastructure (e.g., roads, sidewalks, paths, etc.) and hazard trees that
removal of navigational hazards in waterways				are a threat to rebuilding destroyed homes and businesses. A funding gap
				exists for hazard trees along waterways that present a threat to
				recreational use or could result in flooding of private homes. With
				additional funding, ODOT could provide assistance, coordination of resources, or hazard tree removal in those areas.
		OCMB	OSMB Waterways Brearem	·
		OSMB	OSMB Waterways Program	With additional funding, this program can provide technical assistance
				and coordination resources, along with funding for on-the-ground
				actions, to address extraordinary hazards to navigation.

<sup>&</sup>lt;sup>1</sup> Eligibility requirements of existing funding sources for agency programs may not align with post-fire recovery priorities in the next two years. New funding targeting human life/safety and drinking water/source-water priorities would avoid delays in planning and implementing these on-the-ground actions.

Human life/safety: Closures of high-risk areas,	\$1.75 million	ODF	ODF State Forests Program	With additional funding, ODF staff can provide assistance to local and other jurisdictions and coordinate on priority actions.
warning signs, and community alert/warning systems		ODOT	ODOT Maintenance and Operations	With additional funding to support cities, counties, and private access roads, ODOT can help support any priority closure needs with staff, equipment sharing, and technical expertise.
		OSMB	OSMB Policy and Environmental Program	With additional funding, this program can support waterway closures to boating in certain extraordinary circumstances under OSMB's jurisdiction, and provide technical assistance and coordination resources to partners.
		OPRD	OPRD Communications Division	With additional funding, OPRD can provide expertise and capacity to local and other jurisdictions and coordinate on priority closures.
		BizOR	Special Public Works Fund	With new funding <sup>1</sup> , this fund may be an appropriate vehicle for funding activities such as an emergency phone/warning system, by serving as match to municipalities for FEMA funded infrastructure and hazard mitigation programs. Statutes and rules set caps on grant amount and eligibility requirements regarding federal disaster relief assistance.
Human life/safety: Geo-	\$1.25 million	DOGAMI	DOGAMI Landslide/Debris Flow	With new funding <sup>1</sup> , these DOGAMI programs can provide landslide and
technical analysis to further			Program, DOGAMI Flood and	debris flow inventory and assessment expertise; expertise for flood and
assess risk of landslides,			Channel Migration Program, and	channel migration inventory and assessment; and risk assessments and
debris flows, etc.			DOGAMI Geohazard Risk Assessment Program	mitigation analysis.
Human life/safety and	\$6.5 million	DEQ	Oregon Section 319 Nonpoint	With new funding <sup>1</sup> , DEQ could provide grants for on-the-ground actions,
drinking water/source-			Source Implementation Grants	such as erosion control and sediment control projects upstream of
water: Drinking water				intakes, especially for smaller systems. Grants can be provided to public
intake protection and repair				water systems, nonprofits, local governments, watershed councils, soil
and system monitoring				and water conservation districts, OSU Extension, and small landowners.
			DEQ Watershed Management and Drinking Water Protection	With additional funding, staff from these DEQ programs (including basin coordinators as local/regional level) can provide expertise/technical
			Programs	assistance to support use of source water assessments and erosion threat
				assessments, risk reduction opportunities, key landscape locations, and
				restoration prioritization, as well as assistance for small public water
				systems. (DEQ also provides technical assistance in support of OHA's
				grant programs.)

		ОНА	Drinking Water State Revolving Fund (DWSRF)	With additional funding, this fund, which supports loans to local communities, can assist with planning, design, and construction of drinking water infrastructure projects. Additionally, the DWSRF can fund small-scale additions or replacement of equipment and instrumentation needed by small water systems (i.e., serving ≤300 connections) to ensure continued operation and protection of public health. The DWSRF is implemented in partnership between OHA and BizOR, and is particularly
				relevant to public and privately-owned community water systems and non-profit non-community water systems (i.e., 15+ connections or serving 25+ year-round residents). Depending on the source of funds for expense reimbursement, the DWSRF may be able to meet FEMA match requirements. Note: Forgivable loan awards are possible, but the amount available for these is limited by federal regulations.
		BizOR	Special Public Works Fund (SPWF)	With new funding <sup>1</sup> , this fund may be an appropriate vehicle for drinking water system infrastructure repair funding for municipal entities. This fund also can support projects linked to preserving a watershed, such as restoration work. SPWF is able to serve as match for FEMA funded infrastructure and hazard mitigation programs. Note: Monitoring and other Operations and Maintenance costs are ineligible for SPWF. Statutes and rules set caps on grant amount and eligibility requirements regarding federal disaster relief assistance.
Drinking water/source- water: Development of restoration plans with	\$0.5 million	OWEB	OWEB Fire Grant Program	With new funding <sup>1</sup> , OWEB could provide grants to develop restoration plans for on-the-ground post-fire recovery actions to non-profits, local governments, tribes and other eligible applicants.
landowners		ODF	ODF Landowner Assistance Program	With additional funding, ODF can provide technical assistance to support on-the-ground restoration programs (e.g., Forest Stewardship Programs [USFS], Environmental Quality Incentives Program [NRCS], and Emergency Forest Restoration Program [FSA]).
		ODFW	ODFW Western Oregon Stream Restoration Program (WOSRP)	With additional funding, ODFW can provide technical assistance for design of on-the-ground projects focused on instream fish habitat.

Human life/safety and drinking water/source-water: Stabilization and seeding for erosion control	\$37 million	OWEB	OWEB Fire Grant Program	With new funding <sup>1</sup> , OWEB could provide grants for on-the-ground actions, such as soil stabilization and erosion control (e.g., seeding, mulching, etc.), to non-profits, local governments, tribes and other eligible applicants.
		ODF	ODF Private Forests Program	With additional funding, ODF stewardship foresters can provide technical assistance to support project planning and scoping of funding sources for stabilization projects.
		ODFW	ODFW Wildlife Division	With additional funding, ODFW district-level wildlife staff can help support private landowners with technical expertise (e.g., seeding guidelines for use in post-fire rehabilitation) and resources such as seed.
<b>Drinking water/source- water:</b> Early detection of invasive species and rapid-	\$4.0 million	ODA	ODA Weed Grant Program (administered by OWEB)	With new funding <sup>1</sup> , this program could provide grants for on-the-ground actions, such as invasive species surveys and treatment/control, to non-profits, local governments, tribes and other eligible applicants.
response control		ODF	ODF Invasive Species Program	With new funding <sup>1</sup> , this program could provide cost-share grants for invasive species control and technical support for preventive on-the-ground measures to control the spread of noxious weeds.
Human life/safety and drinking water/source-water: Riparian and upland restoration to stabilize soils and protect water quality	\$10.25 million	ODF	ODF Landowner Assistance Program	With new funding <sup>1</sup> , ODF could provide grants for on-the-ground actions via the Forest Resource Trust; in addition, new funding would support technical assistance from ODF staff to assist with development of projects that would be funded by on-the-ground restoration and conservation programs (e.g., Emergency Forest Restoration Program [FSA] and Environmental Quality Incentives Program [NRCS]).
		OWEB	OWEB Fire Grant Program	With new funding <sup>1</sup> , OWEB could provide grants for on-the-ground restoration actions, such as site preparation, tree and shrub planting, and stewardship, to non-profits, local governments, tribes and other eligible applicants.

		DEQ	DEQ Clean Water State Revolving Fund (CWSRF)	With new funding <sup>1</sup> , DEQ could provide direct nonpoint source loans or pass-through lending (i.e., bridge funding) from a public borrower to private sub-borrower for riparian and upland restoration projects that have a demonstrable water quality benefit and source water protection projects. (This fund also can support culvert repair/replacement projects and stormwater management projects that have a demonstrable water quality benefit related to a TMDL, stormwater management plan, or other water quality improvement plans.) Also see DEQ watershed management program on p. 3 regarding technical assistance support.
Human life/safety and drinking water/source-water: Floodplain restoration and	\$5 million	OWEB	OWEB Fire Grant Program	With new funding <sup>1</sup> , OWEB could provide grants for both technical design and on-the-ground implementation of floodplain enhancement and reconnection projects, to non-profits, local governments, tribes and other eligible applicants.
reconnection to reduce flood risk		OEM	State liaison to FEMA Public Assistance and Hazard Mitigation Grant Program	With additional funding, these programs could assist with some/all of these on-the-ground activities, in support of local jurisdictions and partners.
		ODF	ODF Private Forests Program	With additional funding, ODF staff can provide technical assistance to support project planning and scoping of funding sources for projects.
		ODFW	ODFW Western Oregon Stream Restoration Program (WOSRP)	With additional funding, ODFW can provide technical assistance for project planning, permitting and implementation.
Drinking water/source- water: Development of tree seedling/nursery capacity and supply for replanting and associated technical assistance and incentives	\$5 million	ODF	ODF Landowner Assistance Program	With new funding <sup>1</sup> , ODF could provide grants for on-the-ground actions via the Forest Resource Trust. In addition, new funding also would provide seedlings for landowners and technical assistance to support restoration programs (e.g., Emergency Forest Restoration Program [FSA]).

Human life/safety and	\$9.75 million	DEQ	DEQ Onsite Septic	As authorized under ORS 454.779 (enacted in 2016; no sunset date), DEQ
drinking water/source-			Repair/Replacement Loan	awards grants for developing and administering loan programs to provide
water: Septic repair and			Program (Clean Water Loans)	low-interest loans for on-the-ground repair, replacement, upgrade or
replacement to protect				evaluation of residential or small business septic systems. Prior funds
water quality				allocated by the legislature were distributed as pass-through grant funds
				to a community development financial institution, Craft3, that then
				leveraged the funds to offer low-interest and deferred payment option
				loans statewide. New funding <sup>1</sup> could support DEQ partnering with other
				agencies (e.g., Business Oregon) to utilize companion authorities or
				administrative capacity for distributing grants for these purposes.
			DEQ Clean Water State Revolving	With new funding <sup>1</sup> , DEQ could provide direct nonpoint source loans or
			Fund (CWSRF)	pass-through lending from a public borrower to private sub-borrower for
				on-the-ground septic repair and replacement. Qualified Community
				Development Financial Institutions (CDFIs) also will be eligible to borrow
				pending a future rule adoption later in 2021.
		OHA	Drinking water source protection	This program is designed to finance on-the-ground drinking water source
			grant and loan program (DWSPF)	protection projects that lead to risk reduction within a delineated source
				water area or would contribute to a reduction in contaminant
				concentration within the drinking water source. The program is
				implemented in partnership between OHA, DEQ, and BizOR. This small
				program uses federal DWSRF set-aside funds, and would benefit from
				new or additional funding to expand its use.
Human life/safety and	\$1.25 million	SHPO	SHPO survey and compliance	Additional funding would support staff capacity to complete surveys and
drinking water/source-			programs	compliance reviews for cultural resources.
water: Capacity for cultural		ODOT	ODOT Cultural Resources	With additional funding, ODOT could support contracting for on-the-
resources assessments and			Program	ground cultural resources surveys across fire impacted areas, in
protection				additional to providing technical expertise from ODOT program staff.