

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 328**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 03/02/2021**Measure Description:**

Prescribes requirements for annual school district and school performance reports, including requirement for inclusion of data related to suspensions and expulsions.

Government Unit(s) Affected:

Department of Education (ODE), School Districts

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$646,331	\$327,360
Total Funds	\$646,331	\$327,360
Positions	2	1
FTE	1.38	0.50

Analysis: Prescribes requirements for annual school district and school performance reports, including requirement for inclusion of data related to suspensions and expulsions. The current statutory requirements lack a specific state prescribed requirement for the universal examination of disproportionately imposed discipline. Outside of federal special education requirements school districts in Oregon are not currently required to examine discipline data with an equity lens or to create ensuing goals and plans to reduce racial disparity in the use of discipline. The Oregon Department of Education (ODE) will be required to disaggregate rates of suspensions and expulsions to the school performance report.

ODE will require one Information Systems Analyst 6 (1.00 FTE) limited duration and one Research Analyst 4 (0.50 FTE) to develop and maintain the application and manage the vendor contract. There are currently no off-the-shelf products, and this will have to be a custom application. The purchase and deployment will require significant development work to ensure that web accessibility standards are met.

School districts do not anticipate a fiscal impact due to the provisions of this bill.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.