

Lottery Allocations

House Committee on Economic Recovery and Prosperity

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Oregon State Lottery

- Created in 1984 through a voter approved amendment to the Oregon Constitution.
- Lottery revenues were initially dedicated to create jobs and further economic development.
- Subsequent voter approved constitutional amendments added public education and restoration and protection of Oregon's parks, beaches, watersheds, and native fish and wildlife as allowable uses of lottery revenues.
- Voters have also approved using lottery revenues to support veterans' services and outdoor school.

Lottery Revenues

- Lottery revenues are generated through traditional, sports betting, and video lottery gaming.
- Oregon Constitution requires that 84% of total annual lottery revenues be returned to the public in the form of prizes and net revenues that benefit the public purposes.
- Net revenues, after deduction for prizes and expenses, are transferred to the Administrative Services Economic Development Fund to be distributed for constitutional, statutory, and legislatively approved allocations.

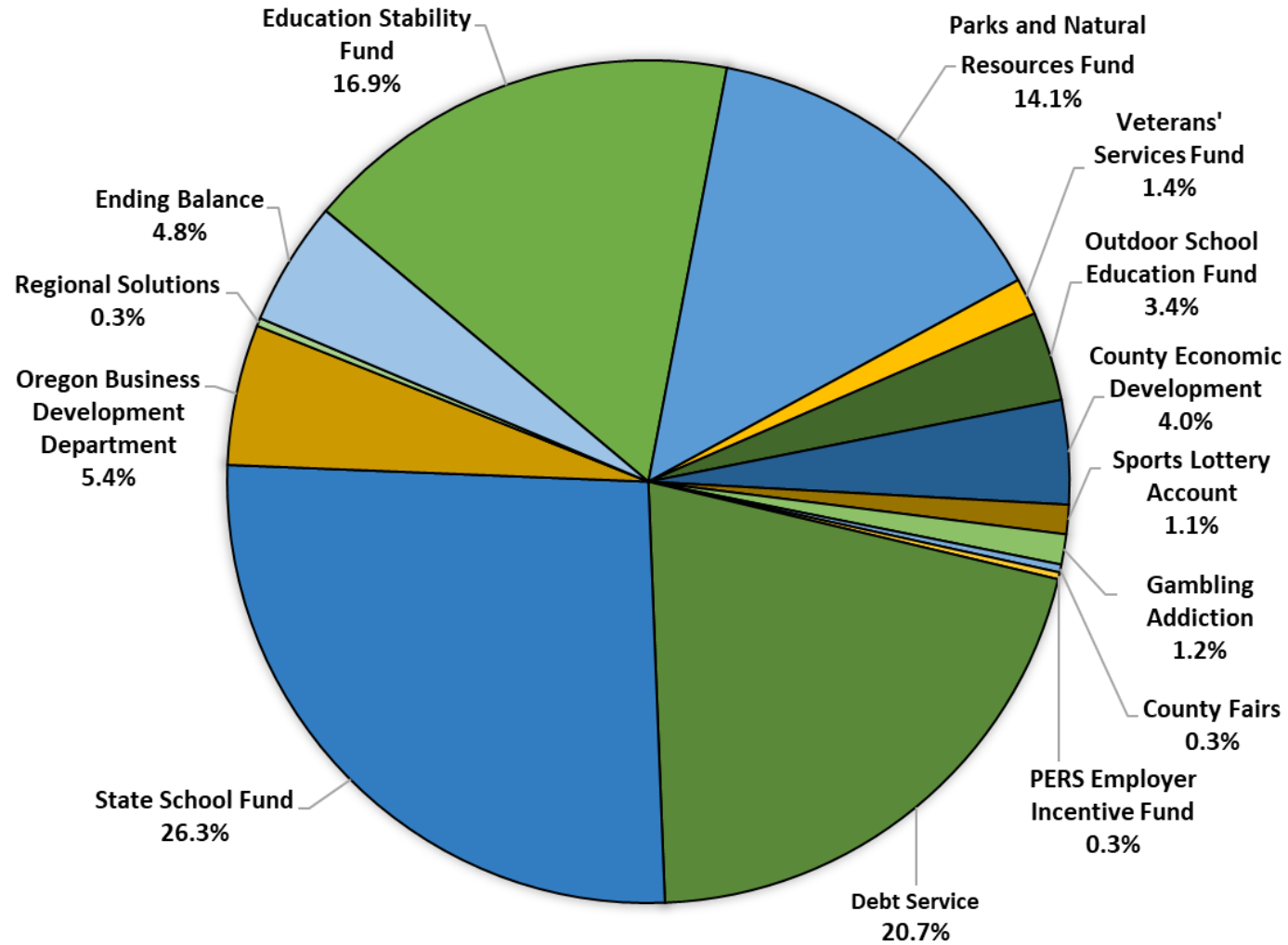
Constitutional Dedications

- Education Stability Fund (18%)
- Parks and Natural Resources Fund (15%)
- Veterans' Services Fund (1.5%)

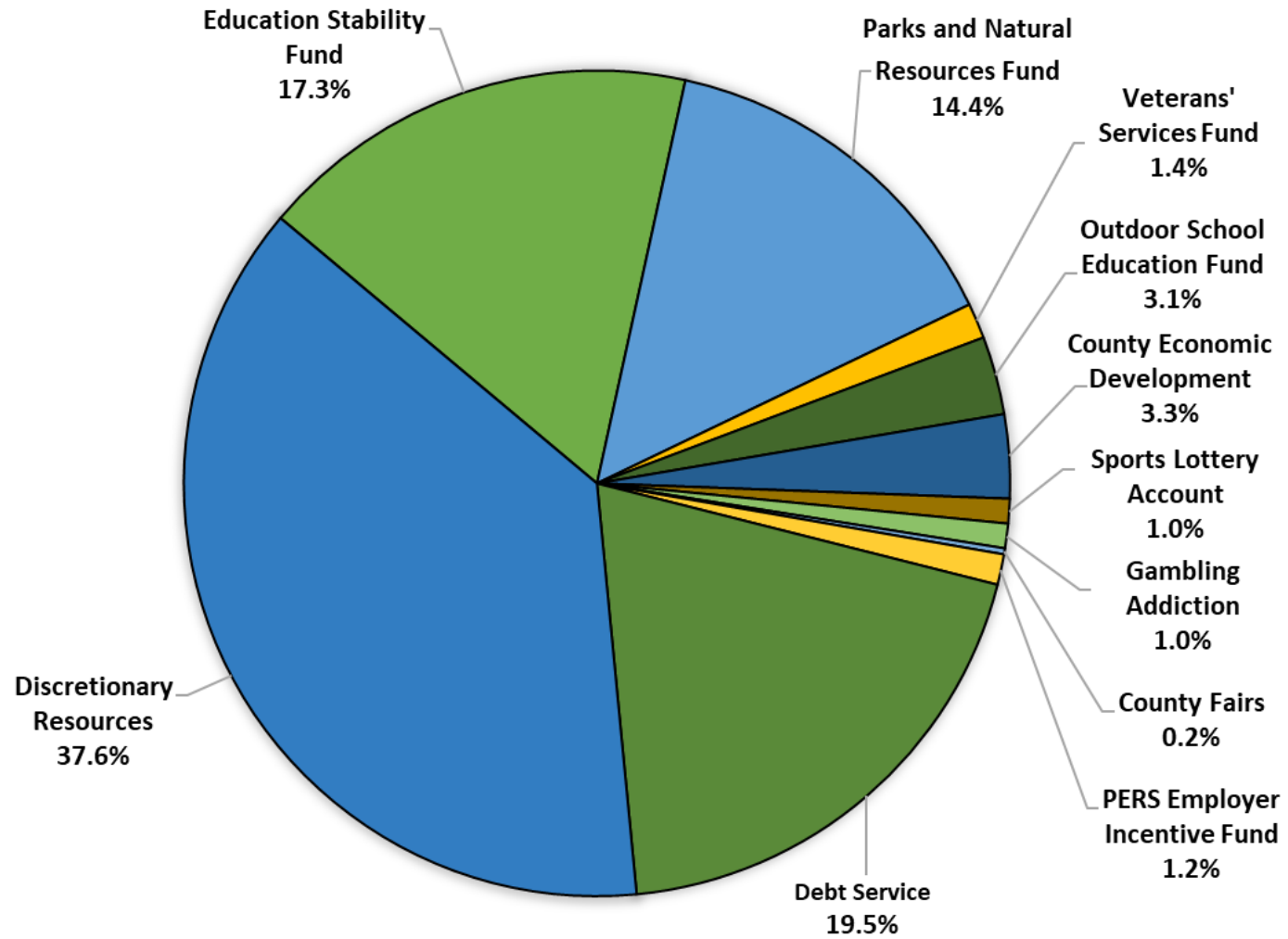
Statutory Dedications

- Outdoor School Education Fund (4%, up to a maximum of \$5.5 million per quarter, adjusted for inflation)
- County Economic Development (2.5% of net video lottery receipts)
- Gambling Addiction Treatment Programs (1%)
- Public University Sports Programs and Academic Scholarships (1%)
- County Fairs (1%, up to a maximum of \$1.53 million annually, adjusted for inflation)
- PERS Employer Incentive Fund (net proceeds of sports betting games)
- Debt service on outstanding lottery revenue bonds

**2019-21 Lottery Resources
Constitutional, Statutory, and Legislative Allocations
(March 2021 Forecast)**



2021-23 Lottery Resources
Constitutional, Statutory, and Debt Service Allocations
(March 2021 Forecast)



Lottery Resources and Allocations

March 2021 Forecast

(in millions of dollars)

	2019-21	2021-23
LOTTERY RESOURCES		
Revenues		
Traditional Lottery	149.967	152.632
Video Lottery	1,026.682	1,385.932
Scoreboard (Sports Betting)	3.301	19.337
Total Available to Transfer	1,179.950	1,557.901
Economic Development Fund (EDF) Resources		
Beginning Balance	70.924	59.977
Other Resources	7.471	2.000
Total Available Resources	1,258.344	1,619.877
ALLOCATION OF RESOURCES		
Constitutional Distributions		
Education Stability Fund	212.391	280.422
Parks and Natural Resources Fund	176.992	233.685
Veterans' Services Fund	17.699	23.369
Other Distributions		
Outdoor School Education Fund	43.041	49.518
County Economic Development	50.231	53.137
Public University Sports Lottery Account	14.100	15.579
Gambling Addiction	14.579	15.579
County Fairs	3.828	3.828
Debt Service	259.868	315.996
Other Legislatively Approved Allocations	402.338	-
Employer Incentive Fund (PERS)	3.301	19.337
Total Distributions	1,198.368	1,010.450
EDF Ending Balance/Discretionary Resource:	59.977	609.428