



Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Education



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Department of Administrative Services
Chief Financial Office
March 3, 2021



Oregon Department of Education

2021-23 Governor's Budget Overview

Governor's Education Priorities

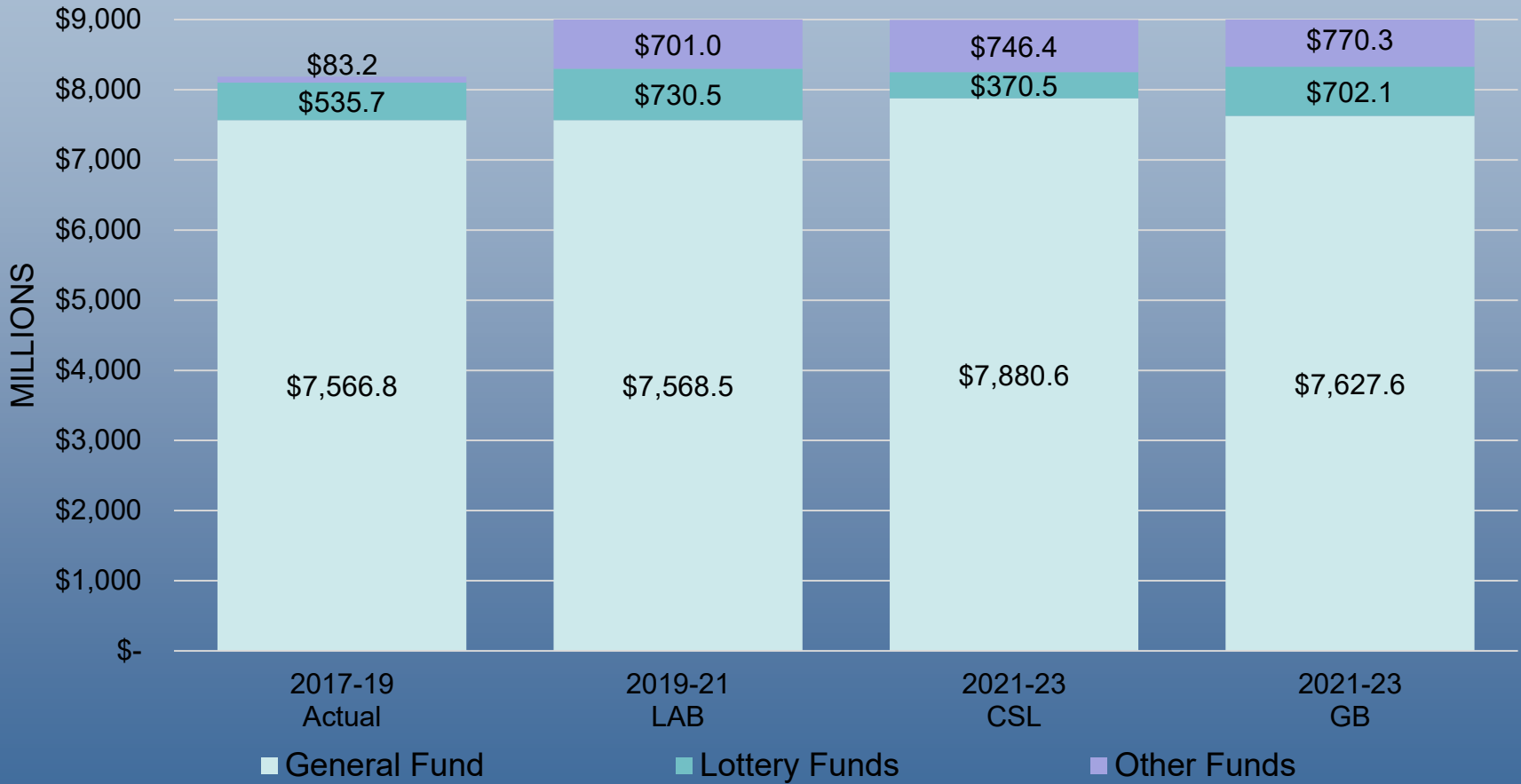
- Getting students back in the classroom safely
- Equity in Education
- Strengthening student supports
- Rebuilding and modernizing schools
- Expanding access to quality, affordable child care
- Supporting child care providers
- Ensuring health and safety in the child care system





State School Fund – State Funds

Expenditure History + 2021-23 Governor’s Budget

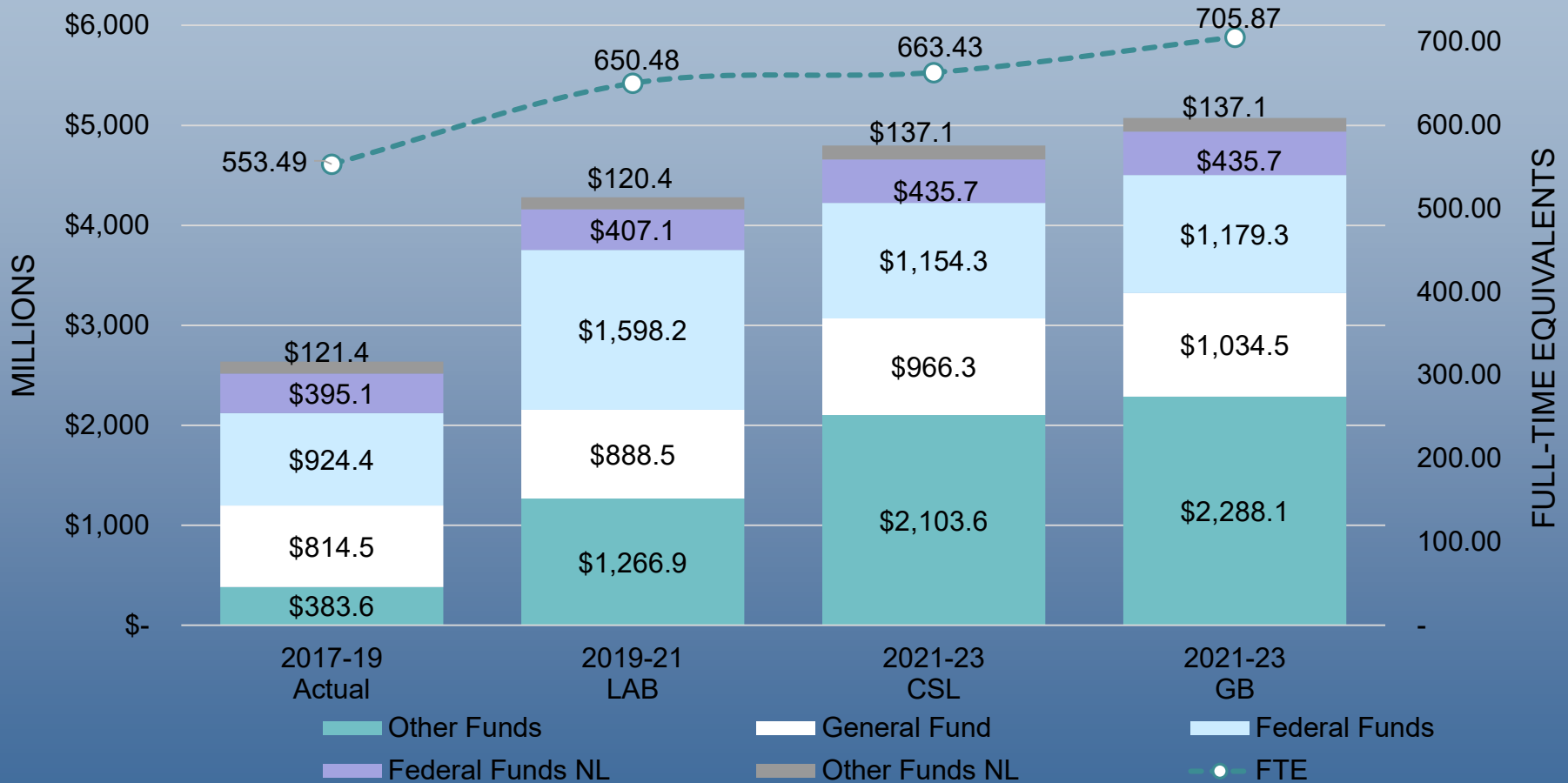




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(excluding State School Fund)

Expenditure History + 2021-23 Governor's Budget



*\$0.7 million in Lottery Fund Debt Service in 2017-19 and 2019-21 is not shown here.

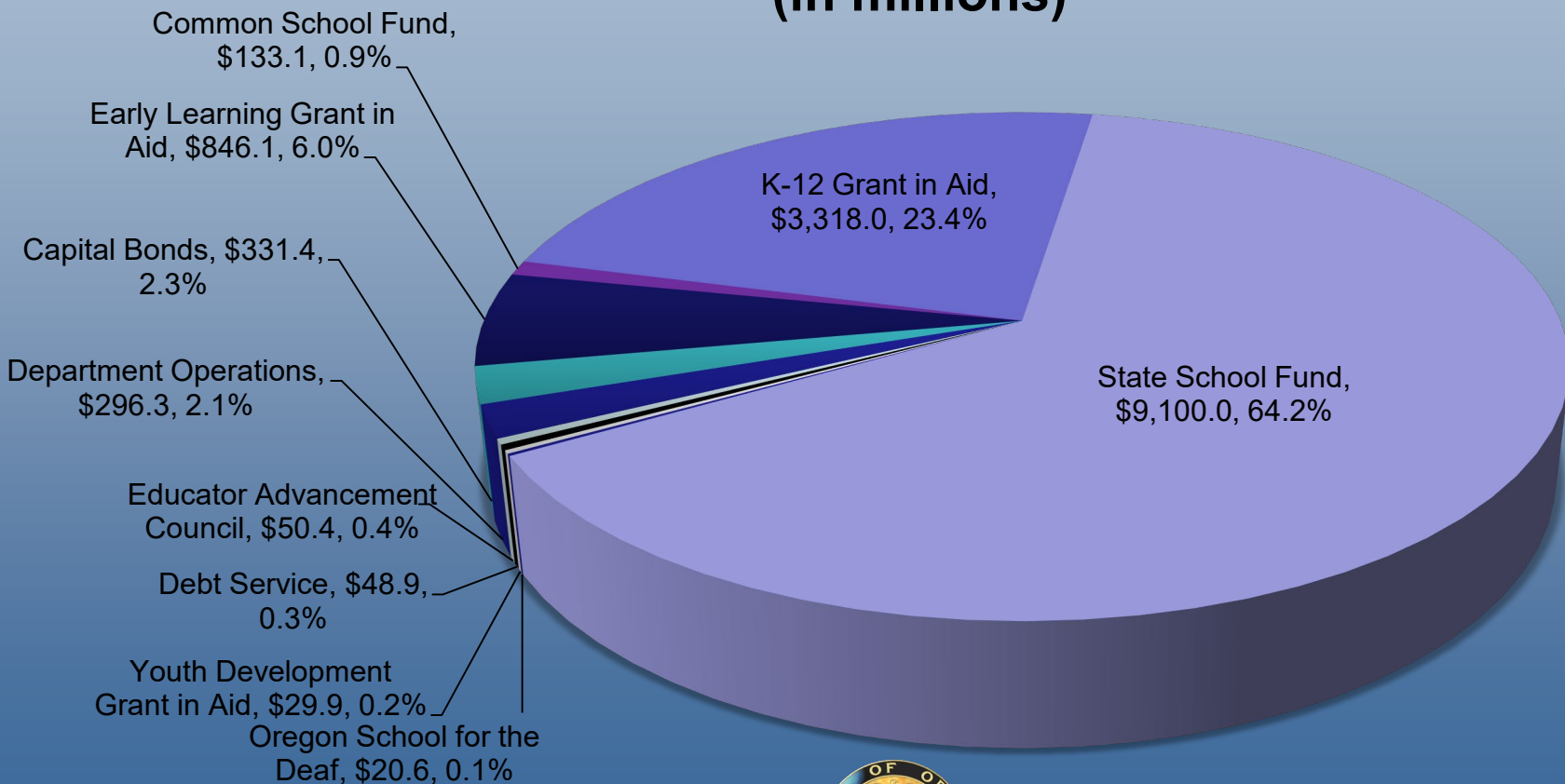




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2021-23 Governor's Budget - \$14,174.6 million

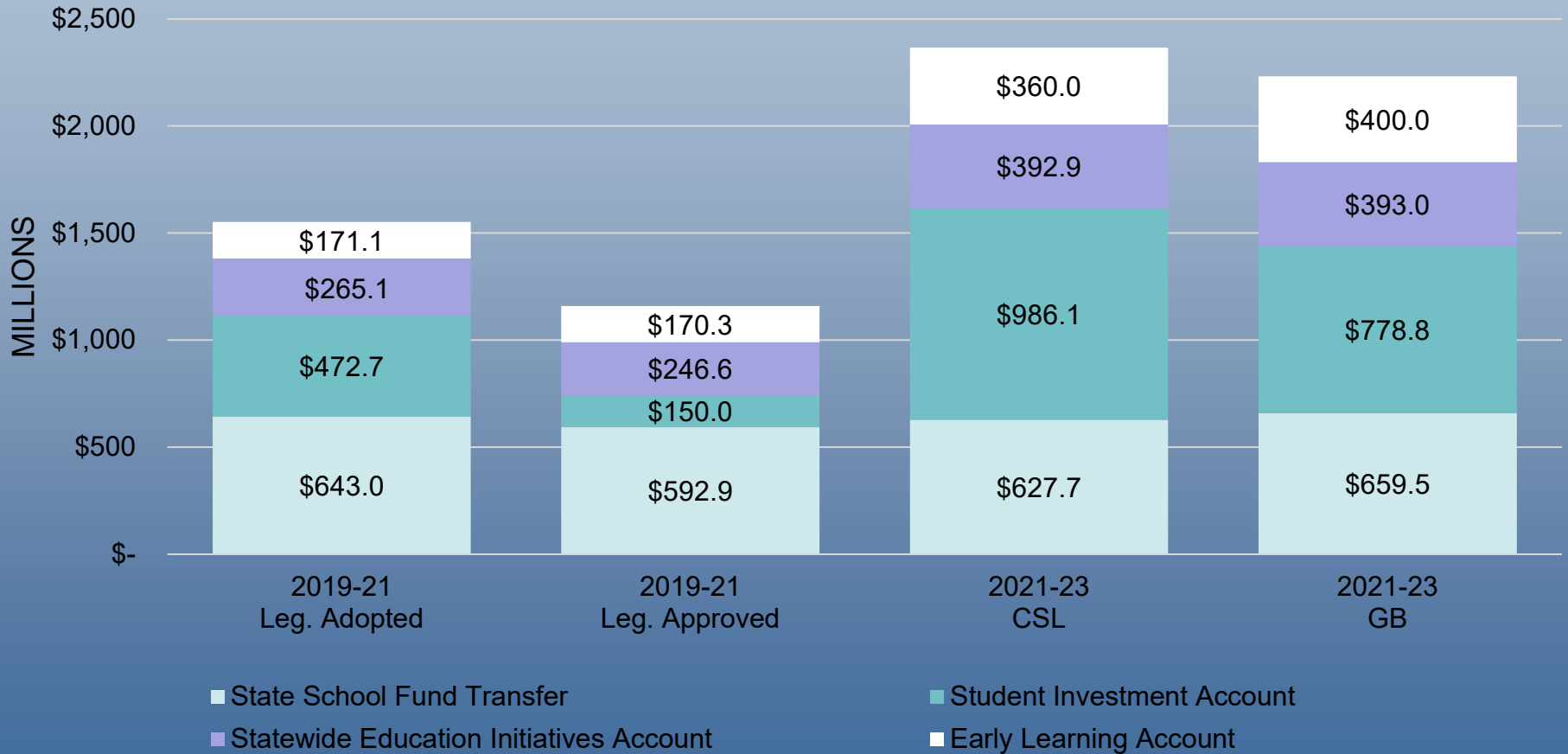
Governor's Budget by Program (in millions)





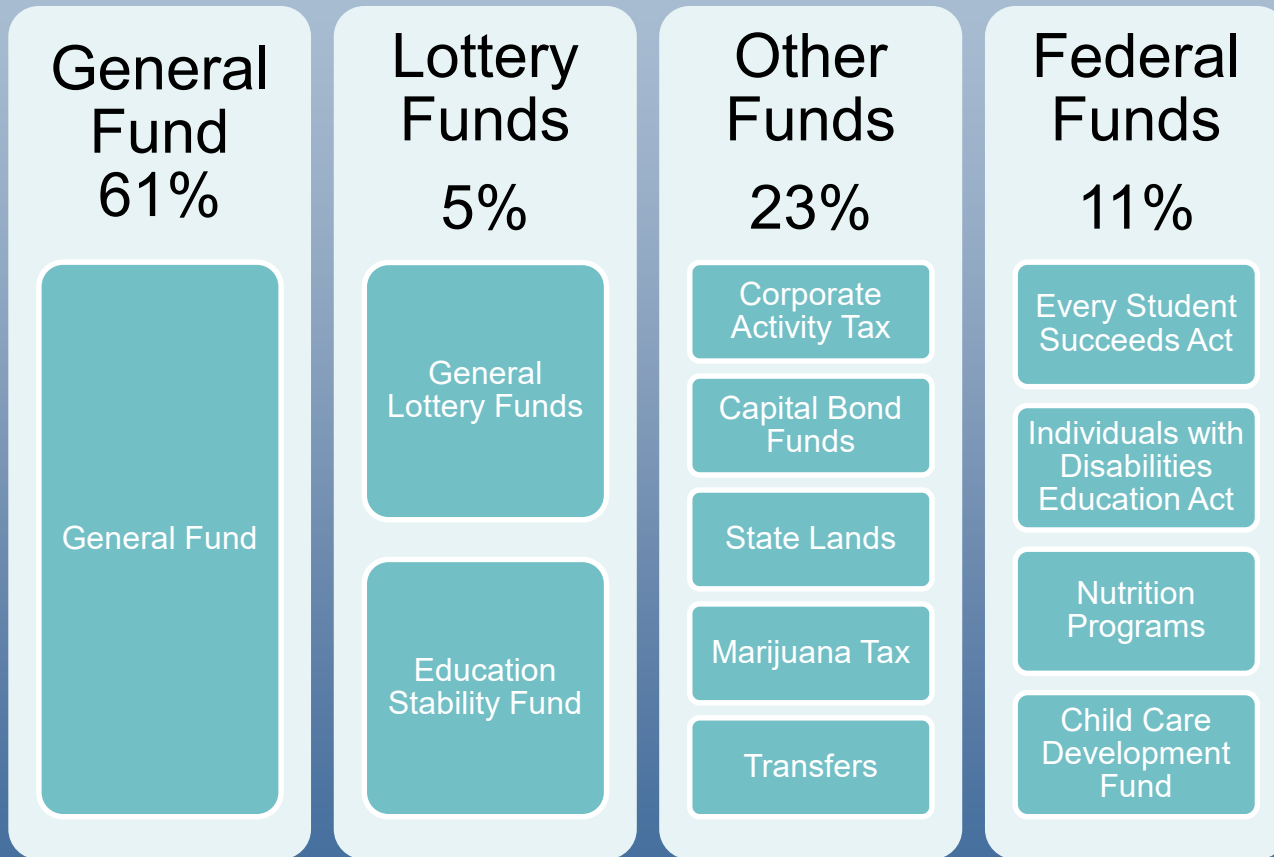
Fund for Student Success

Current Biennium + 2021-23 Governor's Budget





Oregon Department of Education Revenue Sources





Oregon Department of Education

2021-23 Governor's Budget Investments

K-12

- Funds State School Fund above Current Service Level
- Fully Funds Student Success Act
- Fully Funds High School Success Fund
- Distance Learning and Broadband
- STEM for Diverse Learners
- Assessments and Instructional Standards
- Statewide Facility Assessment Program
- Educator Diversification





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2021-23 Governor's Budget Investments

Early Learning

- *Preschool Expansion (Oregon Prekindergarten, Preschool Promise, Early Head Start, Early Childhood Equity Fund, Health Families Oregon and Parenting Education)*
- Early Childhood Suspension and Expulsion Prevention Program
- Tribal Learning Hub
- Certified Background Registry for Recorded Programs
- Employment Related Day Care Background Checks
- Policy and Research Director position





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2021-23 Governor's Budget Reductions

Program Eliminations

- Farm to School Program and related Operations Costs
- P.E. Grants
- Student Leadership Centers

Program Reductions

- Accelerated Learning
- Grant in Aid Reductions from August 2020 Session
- Targeted Services and Supplies Reductions
- Statewide Services and Supplies and Vacancy Savings
- Two Compliance 2 Specialist Positions in Early Learning





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2021-23 Governor's Budget

Questions?

