WAYS & MEANS

PUBLIC SAFETY SUBCOMMITTEE PRESENTATION 2021-23

PRIDE

STRENGTH

RESPECT

PROTECT

SERVE

Colette S. Peters, Director

AGENCY PRESENTATION SCHEDULE

Monday, March 1, 2021

Colette S. Peters, Director
Heidi Steward, Deputy Director
Agency Overview

Rob Persson, Assistant Director
Operations Division

Wednesday, March 3, 2021

Joe Bugher, Assistant Director
Health Services Division

Nathaline Frener, Assistant Director
Correctional Services Division

Monday, March 8, 2021

Jim Paul, Assistant Director
Administrative Services Division

Jeremiah Stromberg, Assistant Director
Community Corrections Division

Wednesday, March 10, 2021

Public Testimony

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SB 5723 (2020) BUDGET NOTE

BUDGET NOTE: Oregon's declining prison population requires an assessment of the state's prison footprint. The Department of Corrections (DOC) is directed to assess the state's prison system and report its findings to the Legislature. This assessment is to include physical plant conditions, including major repairs planned, the volume and estimated cost of deferred maintenance, and operating costs for utilities; operating conditions, including staff recruitment and retention considerations, the availability of health care services for adults in custody, and transportation and logistics costs; programming provided at each facility; and any other factors the agency deems relevant to prison capacity, costs, and efficient operations.

Based on this assessment, on relevant prison population factors, and incorporating best practices for corrections outcomes, the agency shall include in its report recommendations to the Legislature for re-shaping *[sic]* Oregon's prison footprint. The report shall include recommendations for prison closures, including the order in which institutions should close and the timeframes and resources necessary for closure. DOC shall report to the Legislature with its assessment and recommendations no later than January 1, 2021.

OREGON CONSTITUTION

"Law for the punishment of crime shall be founded on these principles: protection of society, personal responsibility, accountability for one's actions, and reformation."

MISSION

The mission of Oregon Department of Corrections is to promote public safety by holding offenders accountable for their actions and reducing the risk of future criminal behavior.

THE OREGON WAY

At its foundation, the Oregon Way is about prioritizing employee health and wellbeing by normalizing the correctional environment and, in turn, improving outcomes for incarcerated people.

OREGON ACCOUNTABILITY MODEL

Risk factor and case planning

Staff-AIC interactions

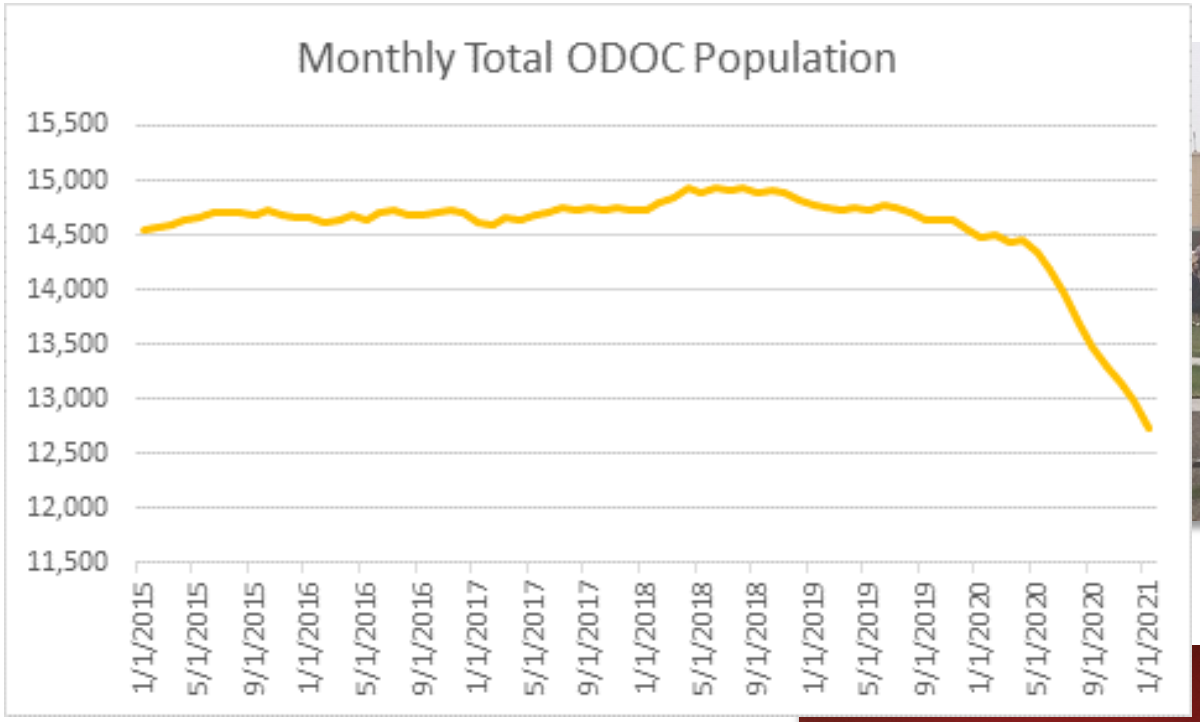
Work and programs

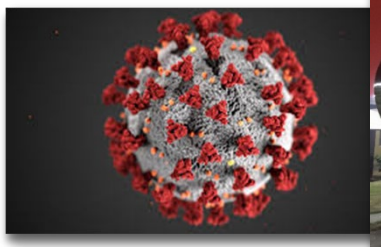
Children and families

Re-entry

Community supervision and programs

2020 – A YEAR TO REMEMBER

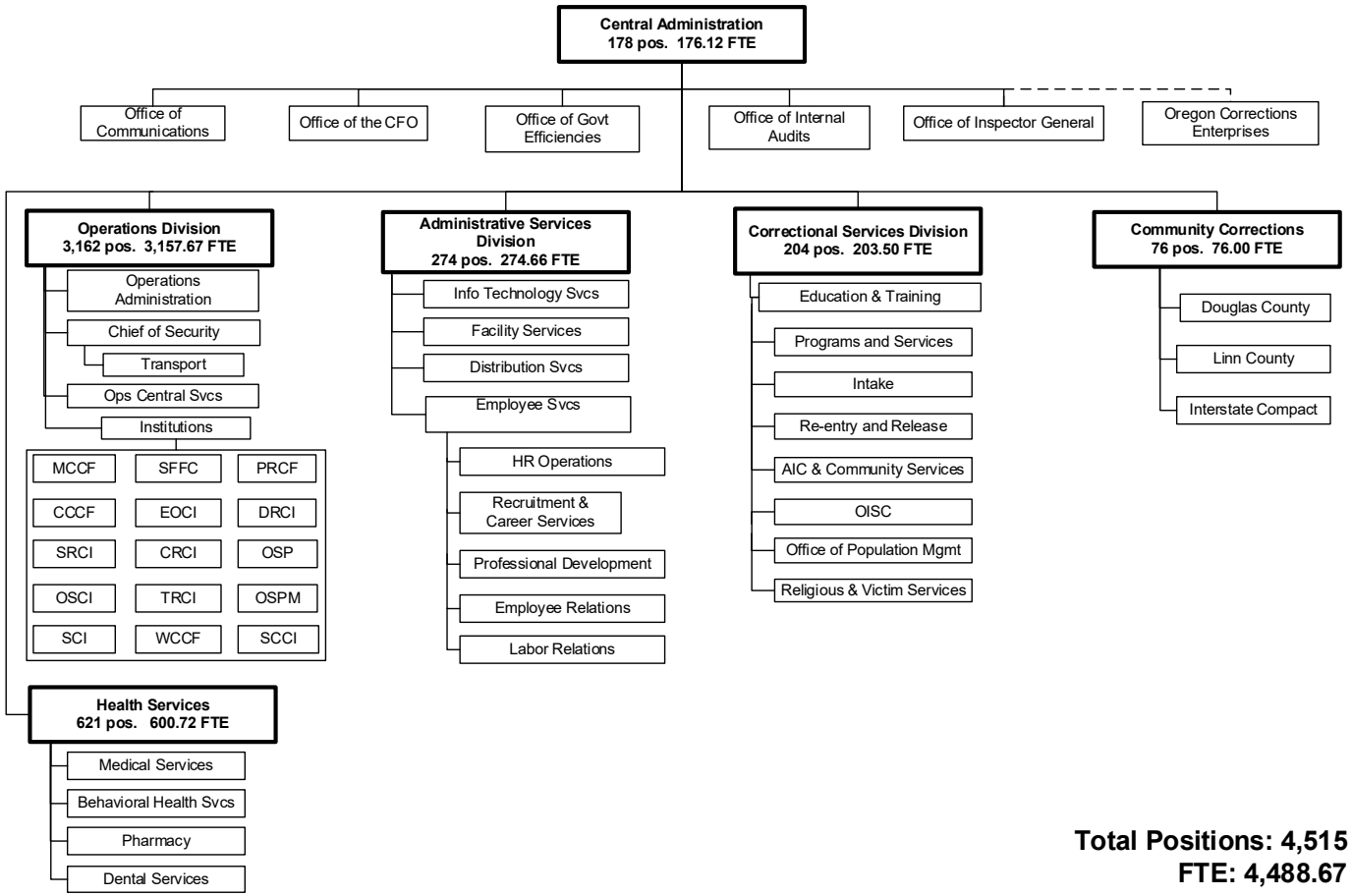




AGENCY ORGANIZATION CHART

OREGON DEPARTMENT OF CORRECTIONS

2021-23 Governor's Budget



Total Positions: 4,515
FTE: 4,488.67

AGENCY SCOPE

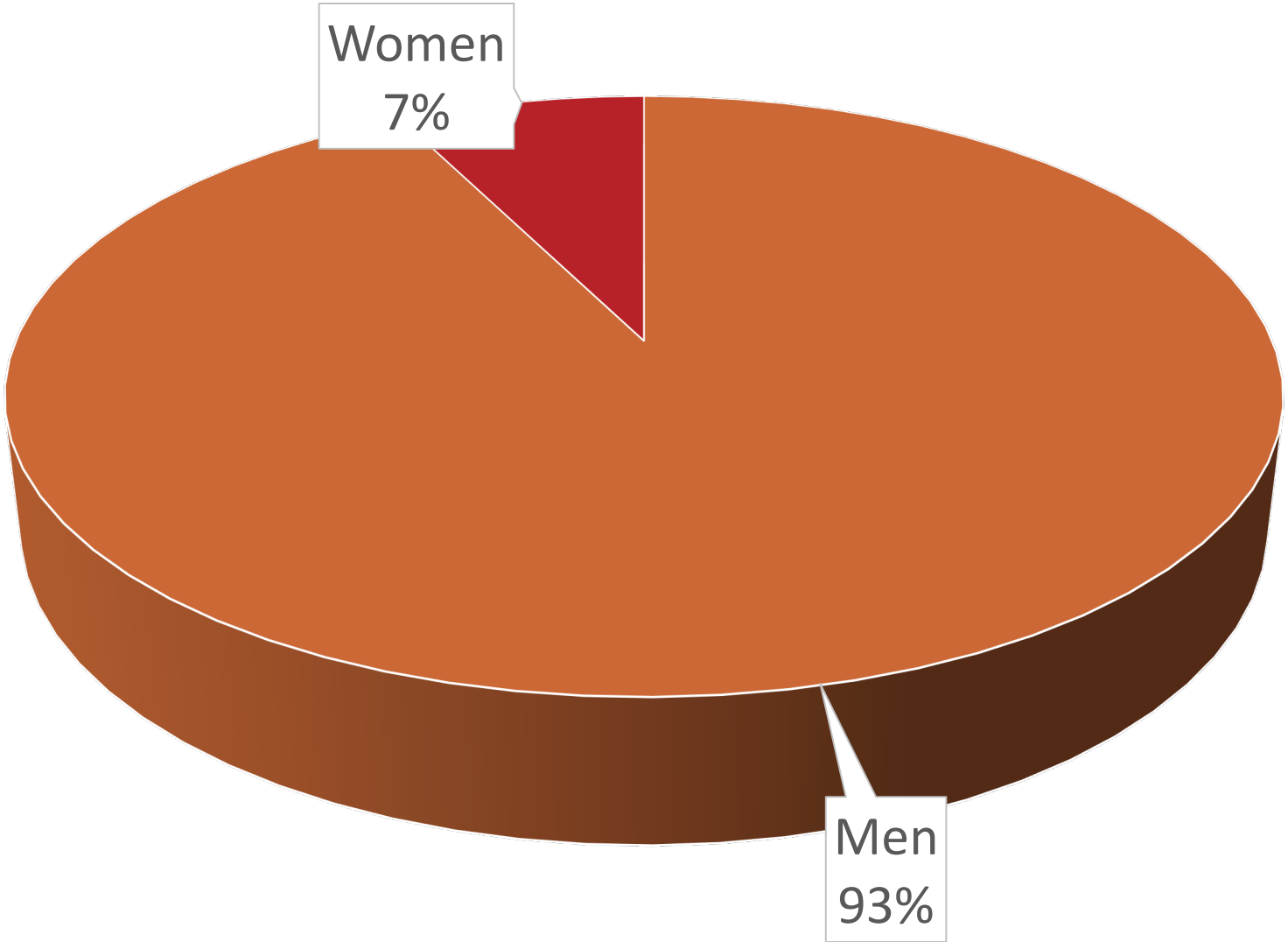
12,600 adults in custody

9,141 intakes processed and **10,678** individuals released last biennium

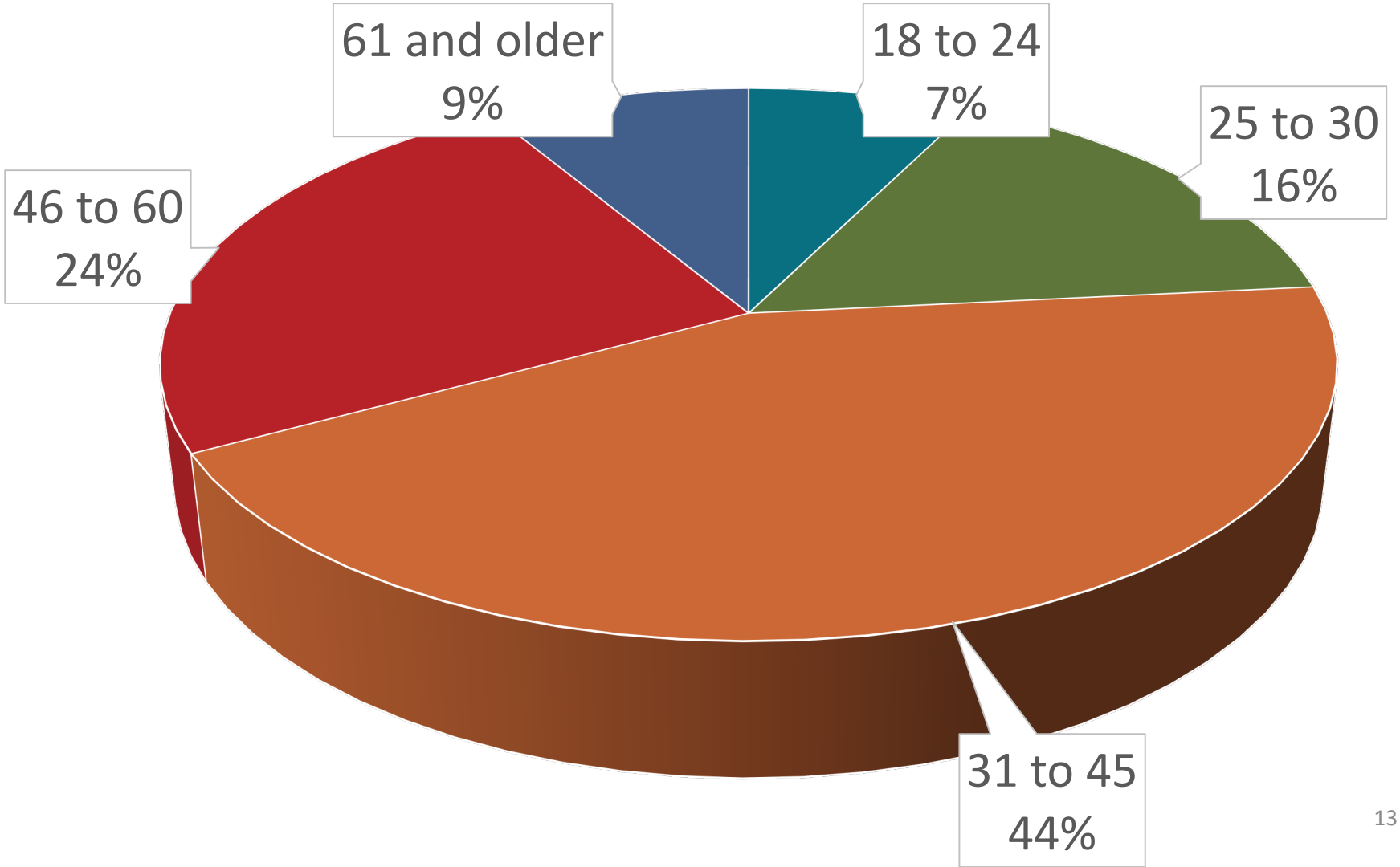
2,089 adults on supervision in **two counties**

25,000+ individuals on felony and misdemeanor probation, parole, and post-prison supervision in **34 counties**

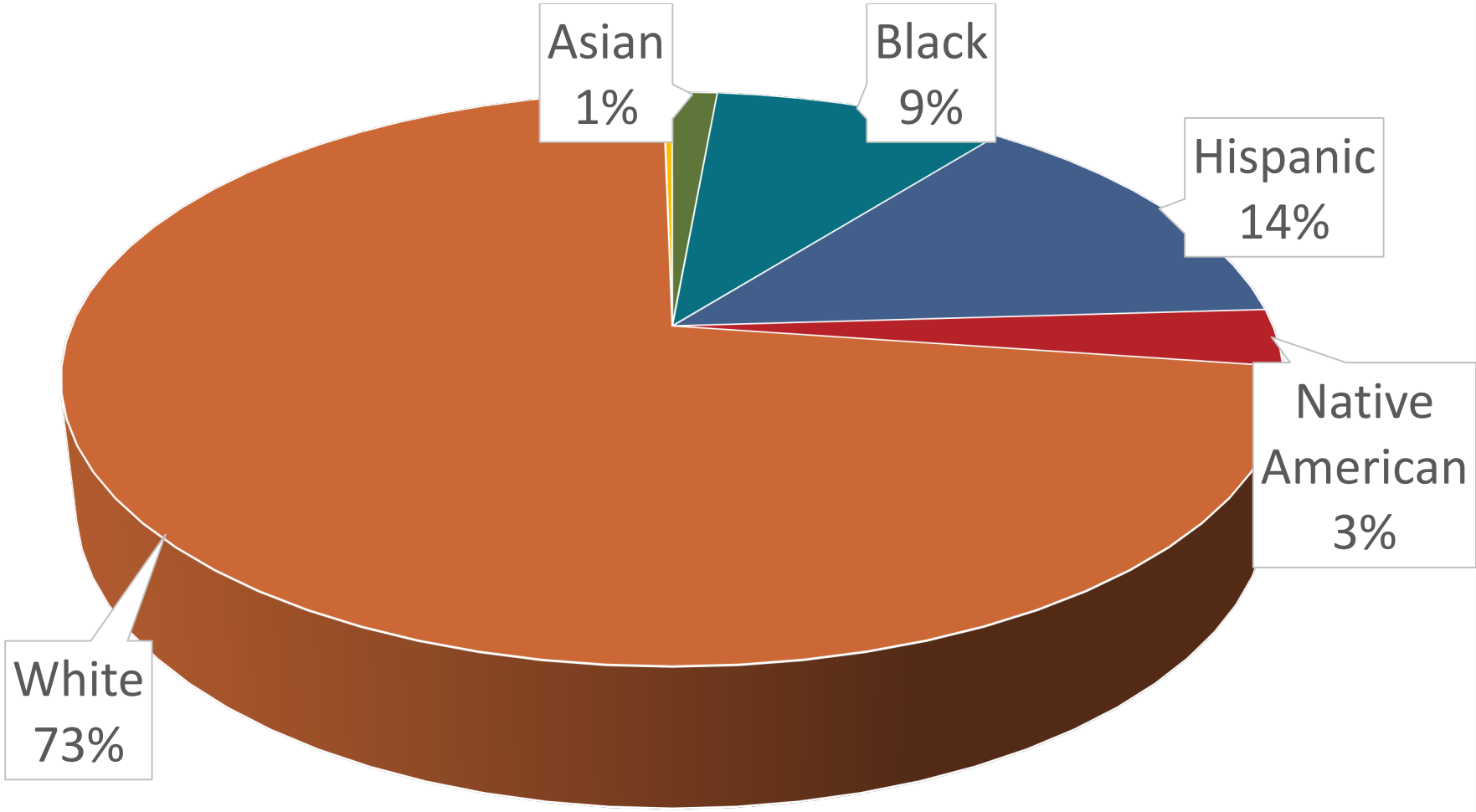
AICs BY GENDER



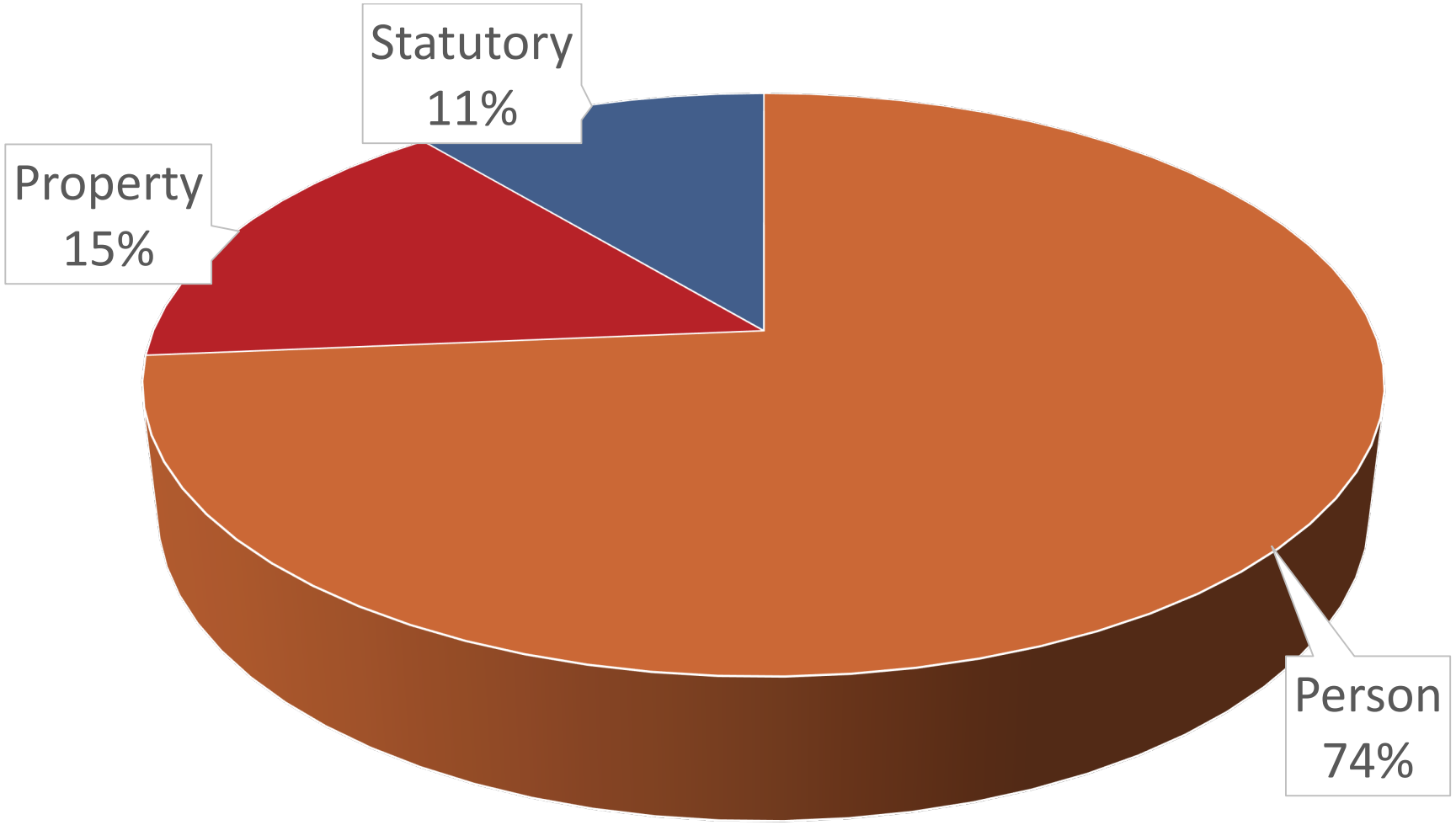
AICs BY AGE



AICs BY RACE



AICs BY CRIME TYPE



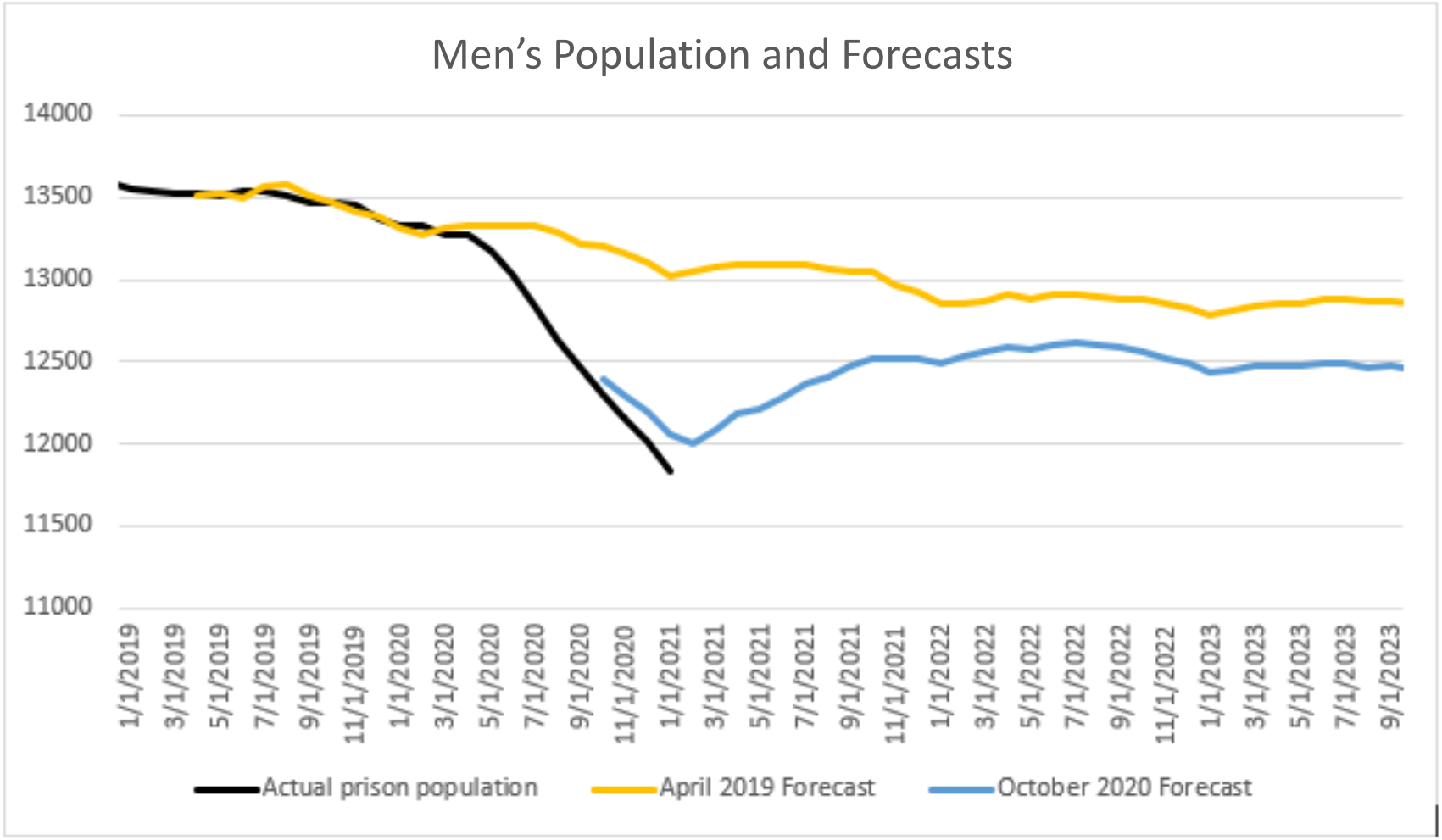
MAJOR BUDGET DRIVERS

- Salaries, benefits, and retirement
- Aging facilities and infrastructure
- Rising costs of healthcare, overtime, utilities, and food
- Legal costs associated with litigation and settlement obligations

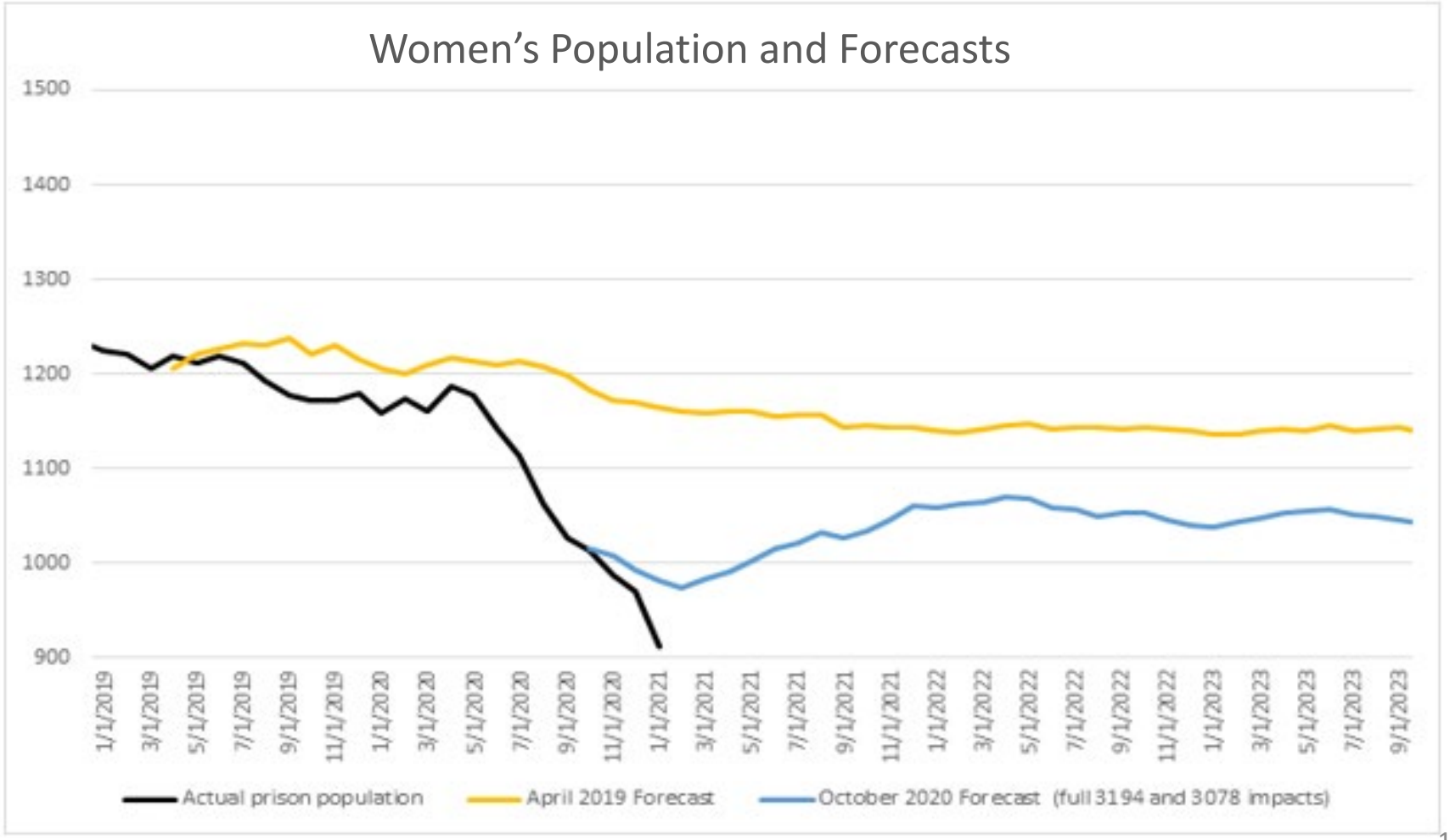
MAJOR BUDGET ISSUES

- Population forecasts (men and women)
- Closing prisons & emergency beds
- History of compounded services & supplies cost increases and budget reductions
- Infrastructure repairs and renewal
- Loss of correctional communication system revenue

DOC PRISON POPULATION- MEN



DOC PRISON POPULATION- WOMEN



COVID-19 SENTENCE COMMUTATIONS

COVID-19 Commutation Data - As of February 4, 2021	
Number of individuals' sentence commutations approved	**744**
Number of individuals released by sentence commutation	**407**
Number of individuals awaiting eligibility date *(i.e., the 6-months-to-release date or 50% time served date)*	**75**
Number of individuals whose sentence commutation has been approved but have not been released due to lack of housing	**165**
Number of individuals whose sentence commutation has been approved but were not released for other reasons *(i.e., declined; released on Short-Term Transitional Leave [STTL], Alternative Incarceration Program [AIP], or PRD; or no longer meets criteria)*	**97**

10% REDUCTION OPTIONS (GF)

LEGISLATIVELY ADOPTED BUDGET

Deactivate institutions and close 4,558 beds ($126.7M)

Eliminate criminal fines and SB395 jail reimbursement budgets from Community Corrections ($8.5M)

Eliminate all non-mandated treatment and training ($13.4M)

Ballot Measure 110 reduction ($24.5M)

PROPOSED LEGISLATION

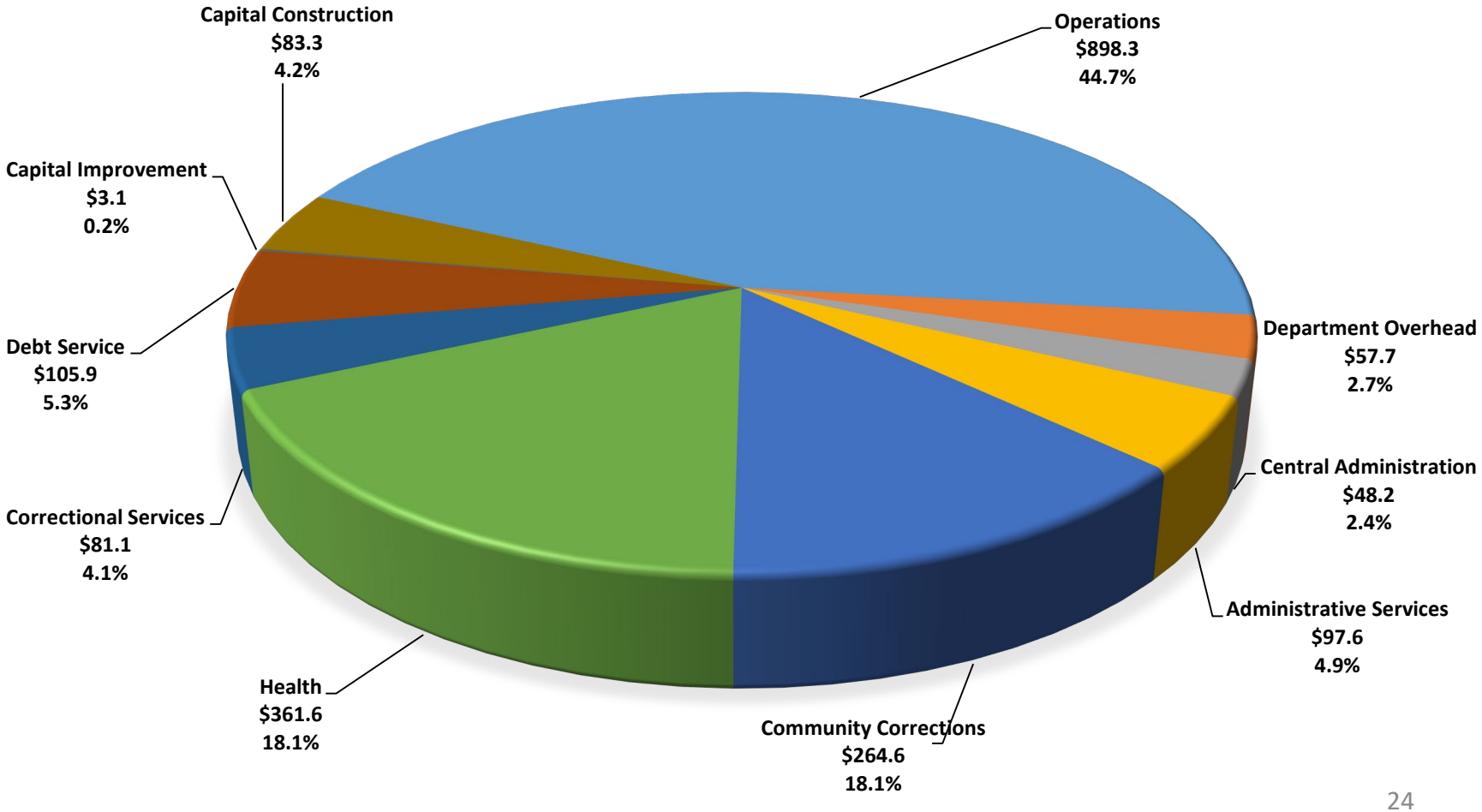
- HB 2047 – amends statute to include probationers as a group of offenders DOC is authorized to receive, hold, and dispose of seized property during an arrest or search for a violation of supervision conditions.
- HB 2048 – amends statute to require the court to provide a certified copy of any order to set aside record of conviction to DOC regardless if the person has been in the custody of DOC.

2021-23 GOVERNOR'S BUDGET

Division	Total Funds (Millions)	Positions	FTE
Operations	898.3	3,162	3,157.67
Health Services	361.6	621	600.72
Community Corrections	264.6	76	76.00
Central Administration	48.1	178	176.12
Department Overhead	57.7	-	-
Administrative Services	97.6	274	274.66
Correctional Services	81.0	204	203.50
Debt Service	105.9	-	-
Capital Improvement	3.0	-	-
Capital Construction	83.3	-	-
Total	2,000.1	4,515	4,488.67

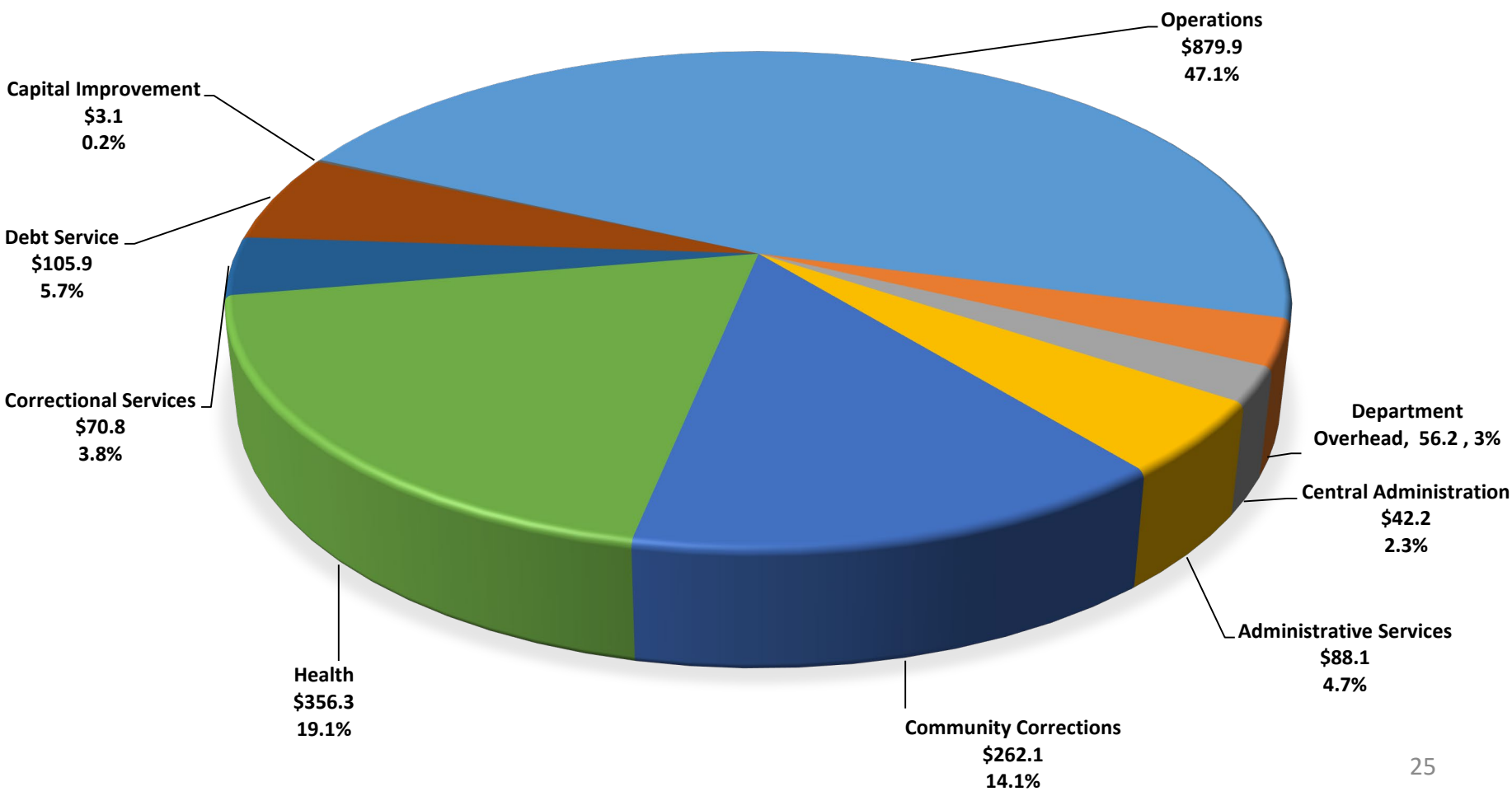
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



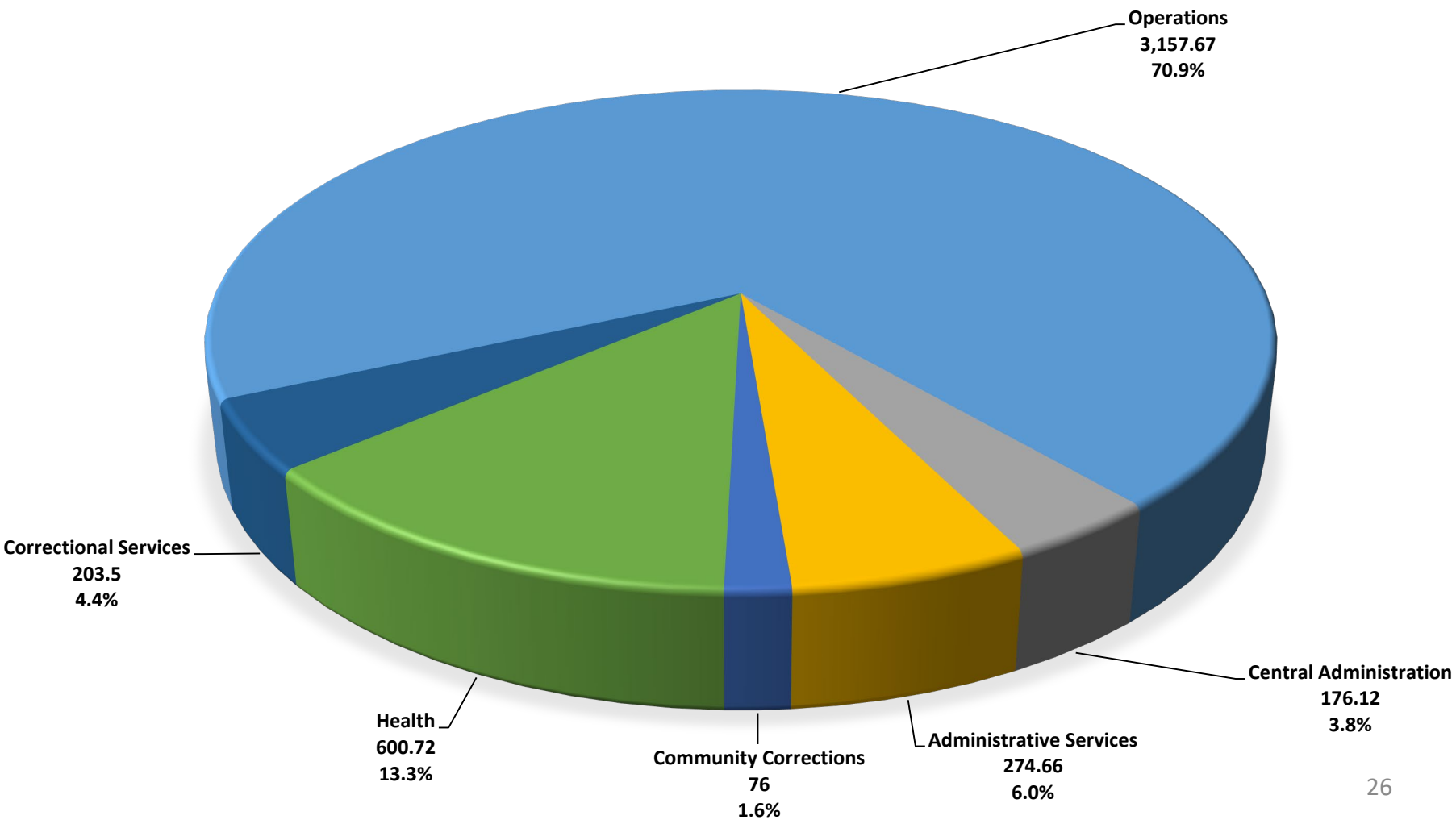
2021-23 GOVERNOR'S BUDGET

GENERAL FUND



2021-23 GOVERNOR'S BUDGET

FTE BY DIVISION



CENTRAL ADMINISTRATION

- Office of the Chief Financial Officer
- Office of Communications
- Office of the Inspector General
- Office of Internal Audits
- Oregon Corrections Enterprises

OREGON CORRECTIONS ENTERPRISES (OCE)

- Previously self-sustaining for 20+ years
  - No appropriated funds
- Fiscal Impacts
  - $3.5M decrease in revenue FY 19-20
  - Cash reduction of $1.75M since March 2020
- Provides 2,500 work and training opportunities to AICs each year

OREGON CORRECTIONS ENTERPRISES (OCE)

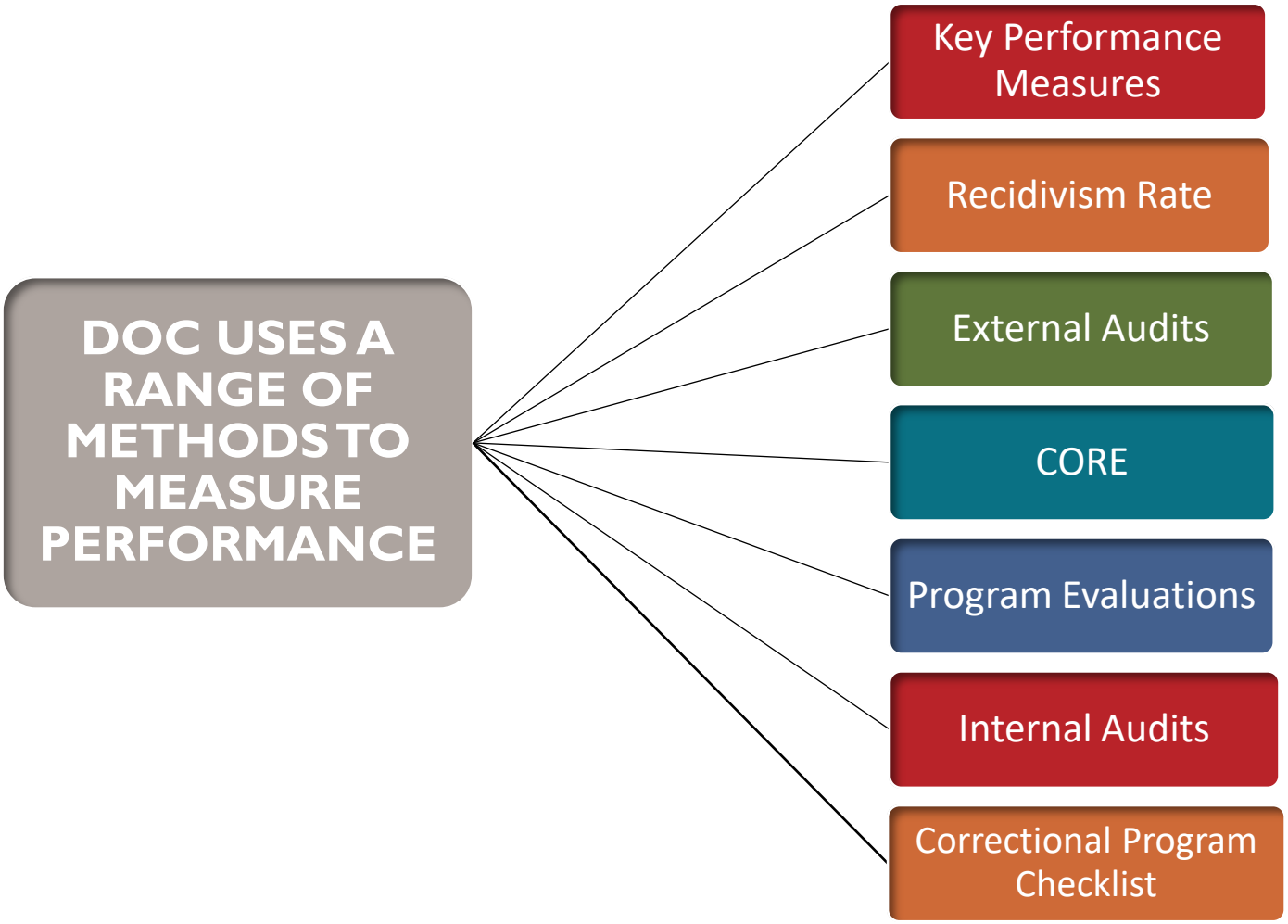
CHALLENGES

- Perception of work
- COVID-19
  - Laundry - Essential
  - Availability of AICs
- Decreasing AIC population
- Prison closures

OPPORTUNITIES

- Adapting programs and services
- Expense reductions
- Price increases
- Voices Project (link)

MANAGING PERFORMANCE



INTERNAL AUDITS
RECENT ENGAGEMENTS INCLUDE

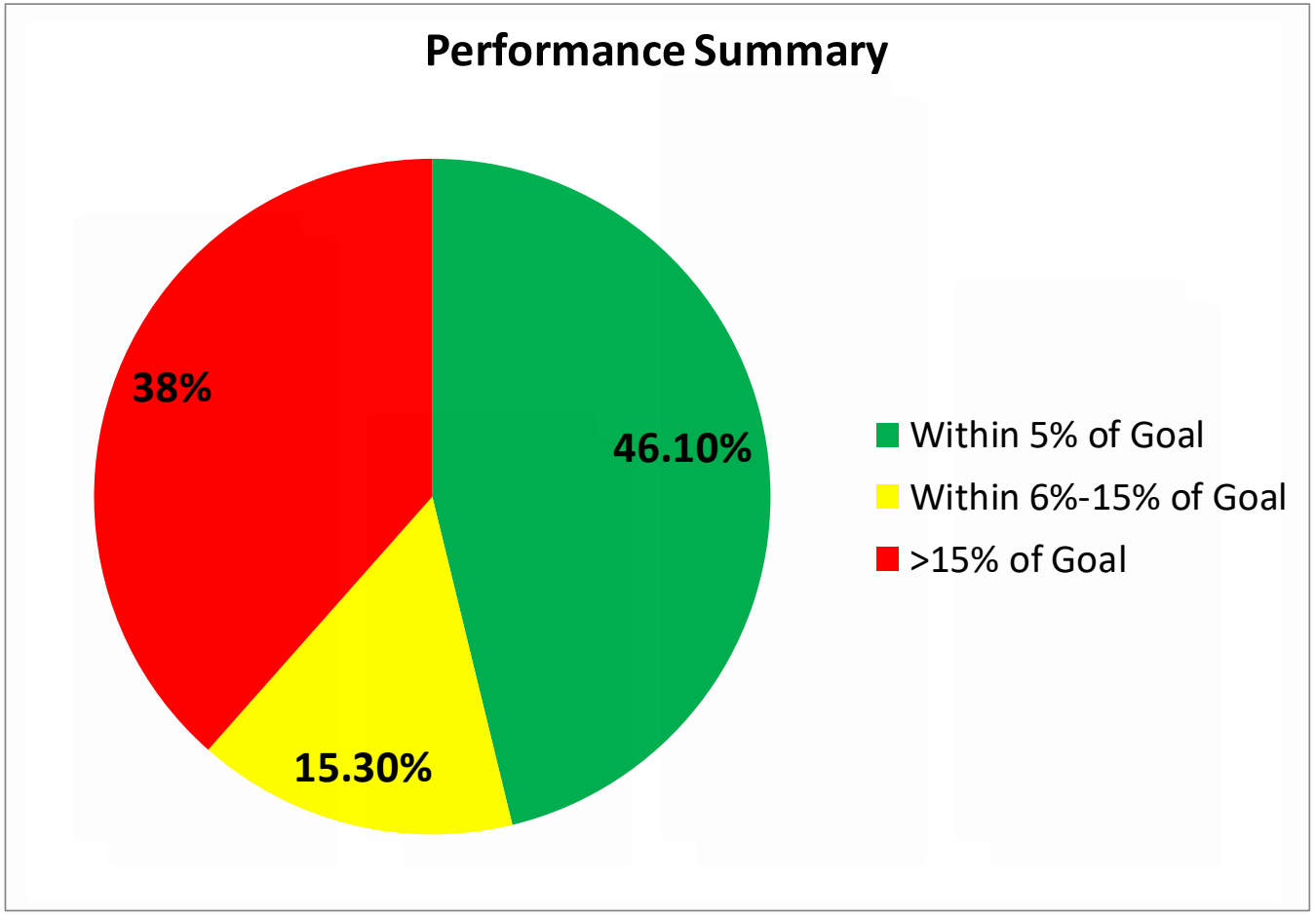
- "Change of Leadership" Reviews
- COVID-19 Infection Prevention Controls
- PREA Camera Project Implementation
- Medicaid Coverage Options
- Substance Abuse Disorder Contracts
- Use of Force

EXTERNAL AUDITS

SECRETARY OF STATE AUDITS

Title and Date of Report	Purpose	Recommendation
Annual Audit of Selected Financial Accounts 2019 and 2020	To audit selected accounts that were determined to be material to the State of Oregon's financial statements.	No material weaknesses identified

KEY PERFORMANCE MEASURES



PERFORMANCE MANAGEMENT

CORRECTIONAL OUTCOMES THROUGH RESEARCH AND ENGAGEMENT

- Fundamentals Map
- Goals
- Values
- Scorecard
- Problem Solving and Process Improvement

PERFORMANCE MANAGEMENT

Measure No.	Measure Name	Measure Description	RANGE			Target	Status			
			Red	Yellow	Green		1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020
OP1: Managing Safe Prisons (Persson)										
AGY_OP_1b	AIC grievances or discrimination	The number of grievances and	>2800 <800	2800 - 2400 800 - 1499	2399 - 1500 2399 - 1500	1900 1900	2137	2883	3008	3264
OP2: Preparing for Successful Release/Re-Entry (Frener)										
AGY_OP_2g	Birth Certificates and Social Security Cards	Percent of eligible AICs releasing with both a birth certificate and replacement social security card	<60%	60 - 65%	>65%	≥70%	73.26%	69.81%	70.45%	69.56%
AGY_OP_2h	Work Assignment History	Percent of AICs receiving a work assignment history document upon release	<95%	95 - 97%	>97%	≥99%	98.43%	99.06%	98.42%	98.91%
OM6: Diversity , Equity and Inclusion (Levario)										
AGY_OM_6a	Gender diversity	Percent of female staff employed by DOC	≤ 34%	34.1-39.9%	≥40%	40%	34.19%	34.18%	34.58%	34.63%
AGY_OM_6b	Race and Ethnic Diversity	Percent of non-white staff including: Black, Indigenous, Asian, Islander, Latinx employeed by DOC	≤ 18%	18-24.9%	≥ 25%	30%	15.31%	15.35%	15.70%	16.76%

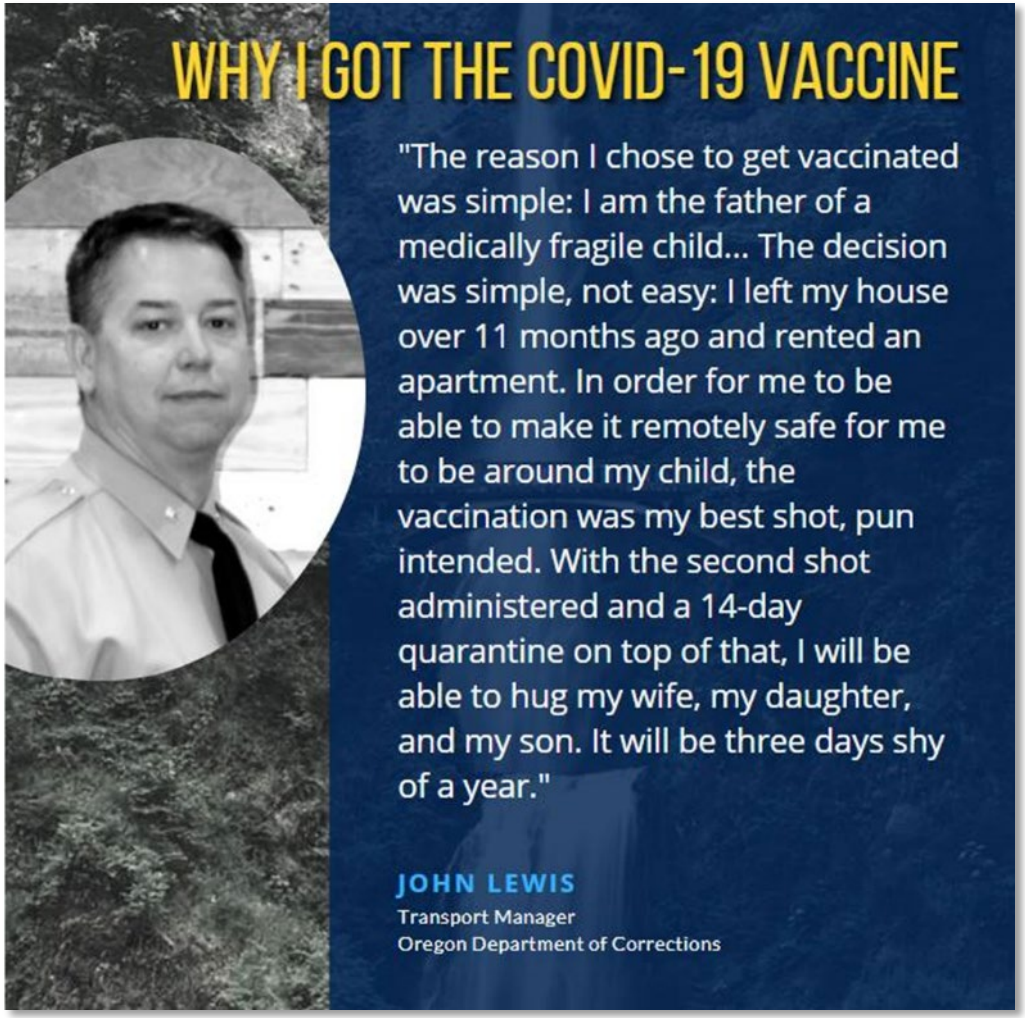
DESTINATION 2026

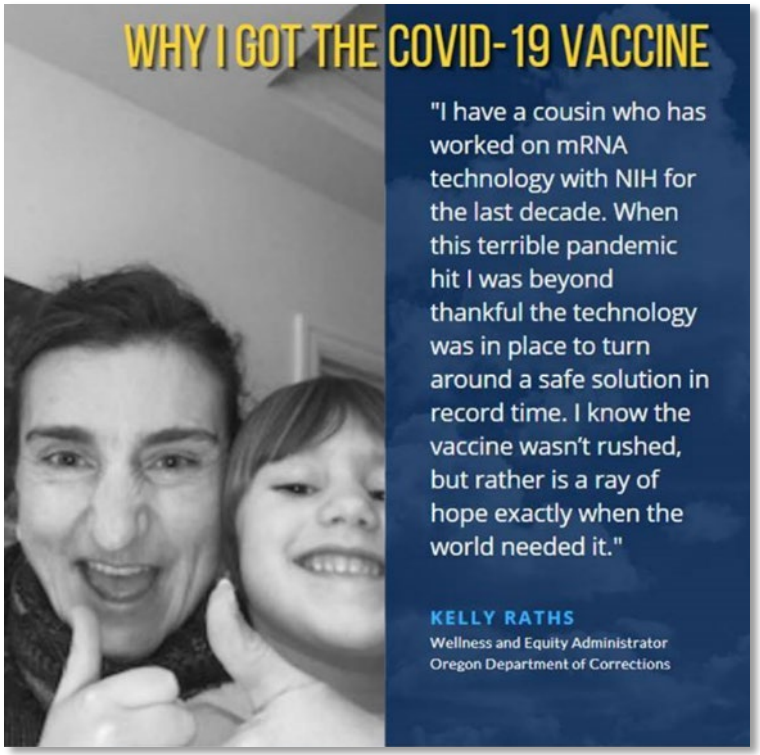
PUBLIC SAFETY EMPLOYER OF CHOICE - INNOVATIVE EMPLOYEES TRANSFORMING LIVES

2021-23 GRB POP PACKAGES

- 204 – Opioid Overdose Prevention: Body Scanners
- 206 – OSPM Training/Recruitment Center
- 214 – Mailroom Centralization
- 215 – Capital Renewal
- 221 – Distribution Equipment
- 224 – Correctional Communications System Positions
- 228 – Off-net Telephone Infrastructure Replacement
- 229 – AIC Computing Platform Replacement
- 230 – Skype Video to Teams Upgrade
- 247 – Opioid Overdose Prevention: TruNarc

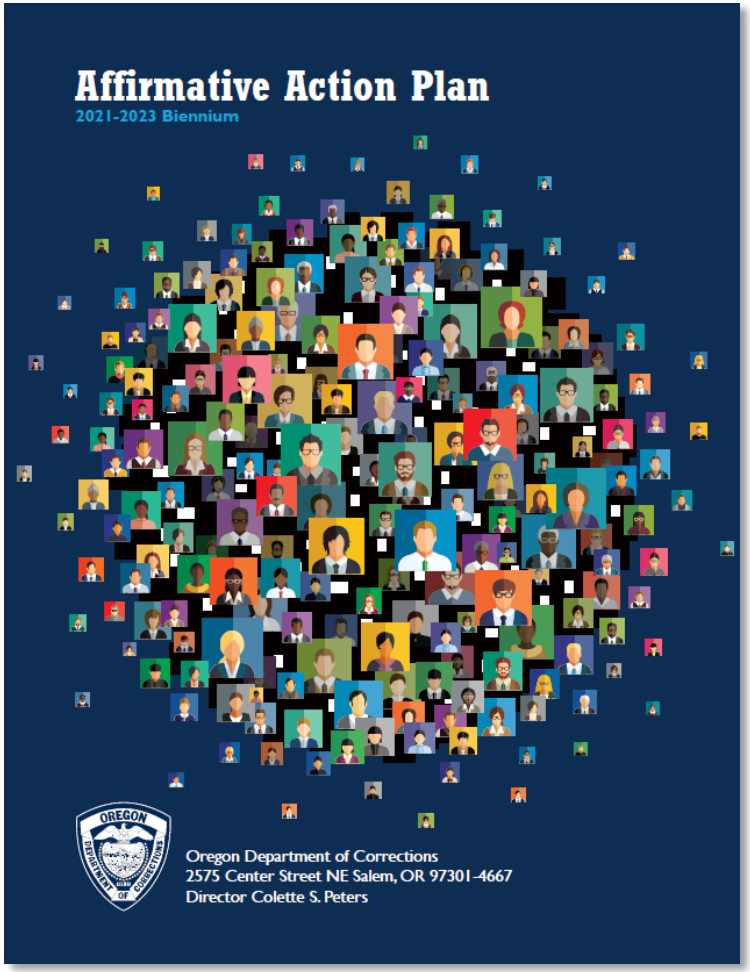
EMPLOYEE SERVICES OVERVIEW





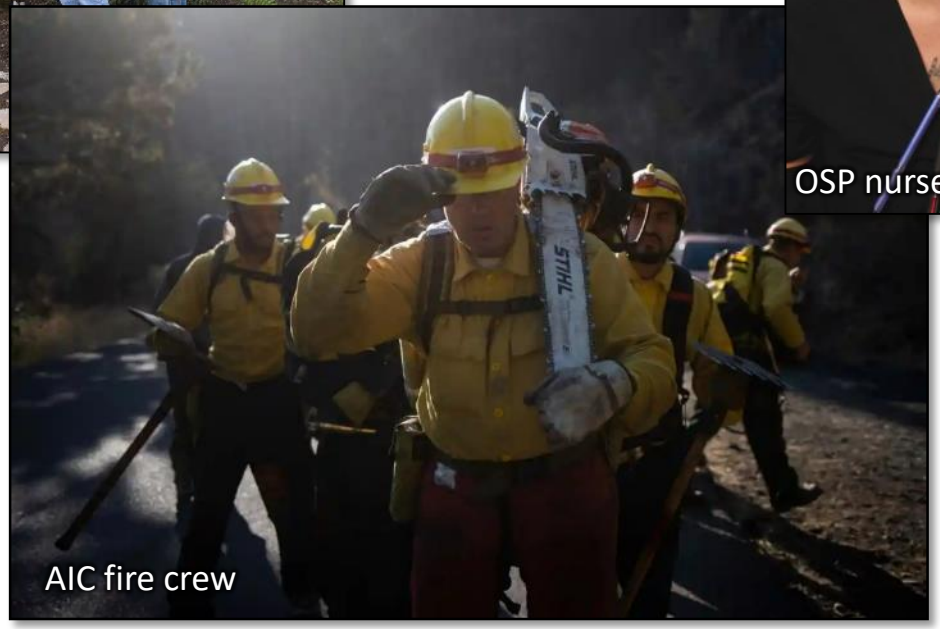
EMPLOYEE SERVICES (CONTINUED)

Basic Corrections Course



PROUD, BUT NOT SATISFIED

Mural work at CCCF



AIC fire crew

OSP nurse receiving COVID vaccine

OPERATIONS DIVISION

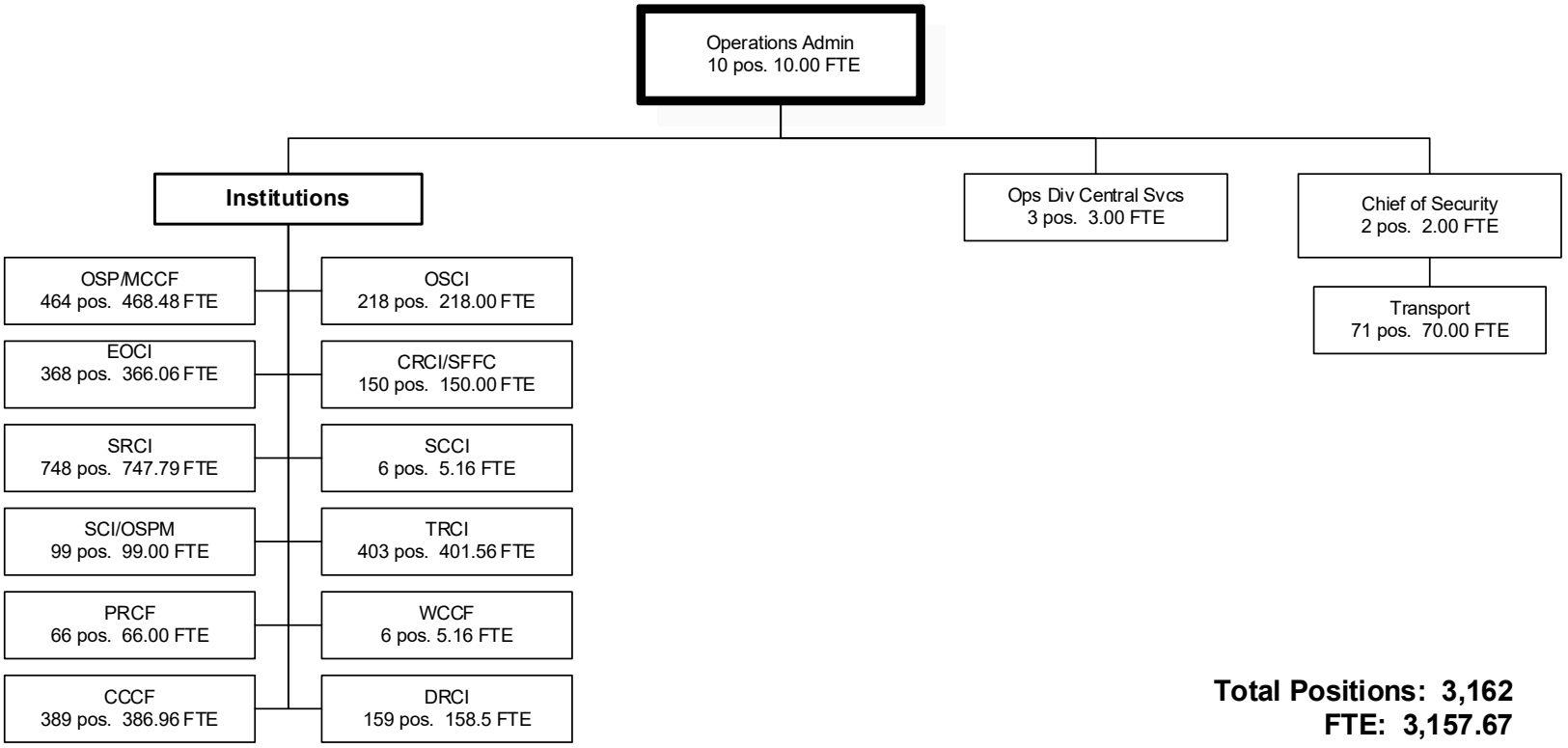
Rob Persson, Assistant Director

OPERATIONS DIVISION

OREGON DEPARTMENT OF CORRECTIONS

Operations Division Organizational Chart

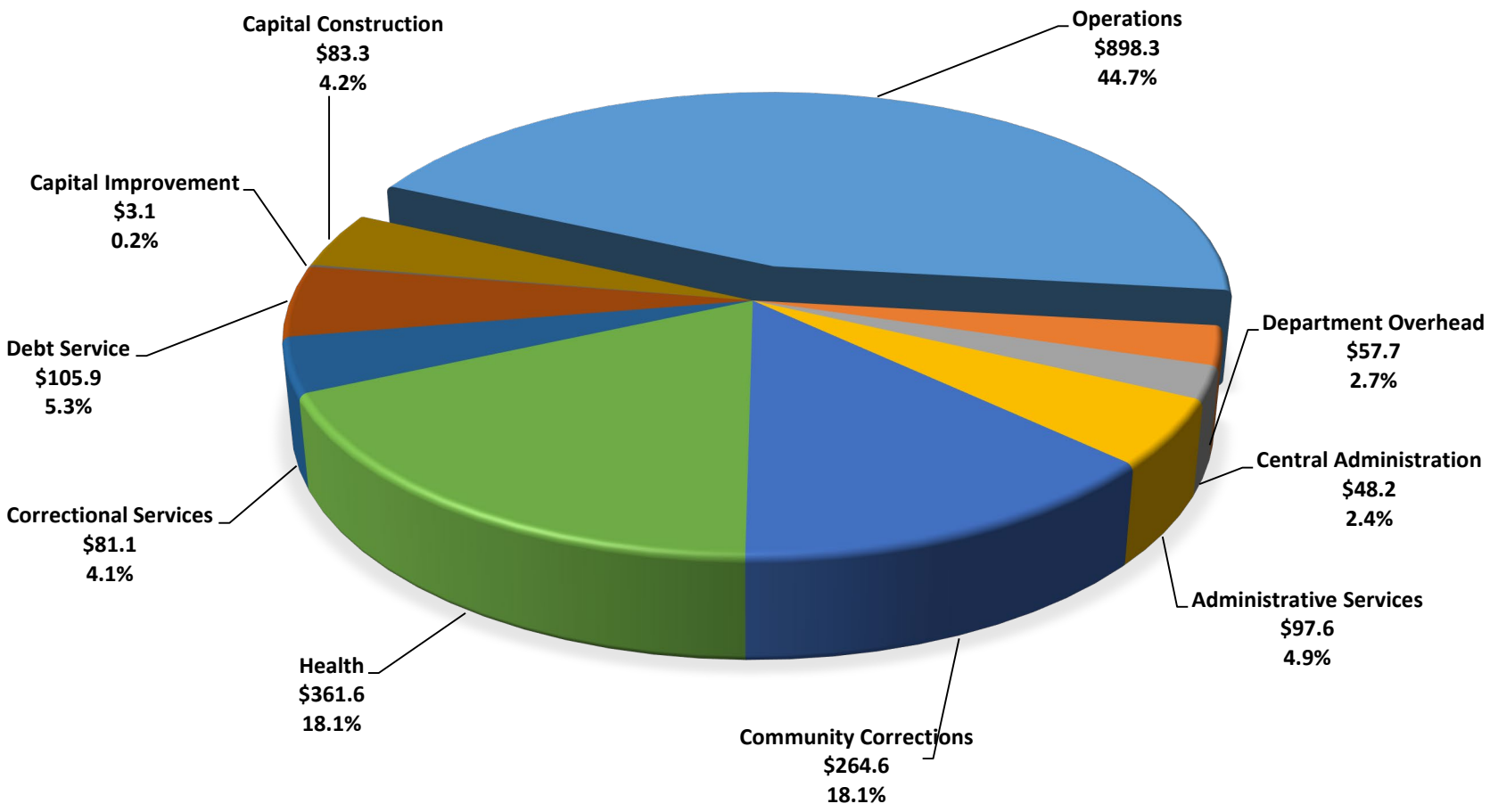
2021-23 Governor's Budget



Total Positions: 3,162
FTE: 3,157.67

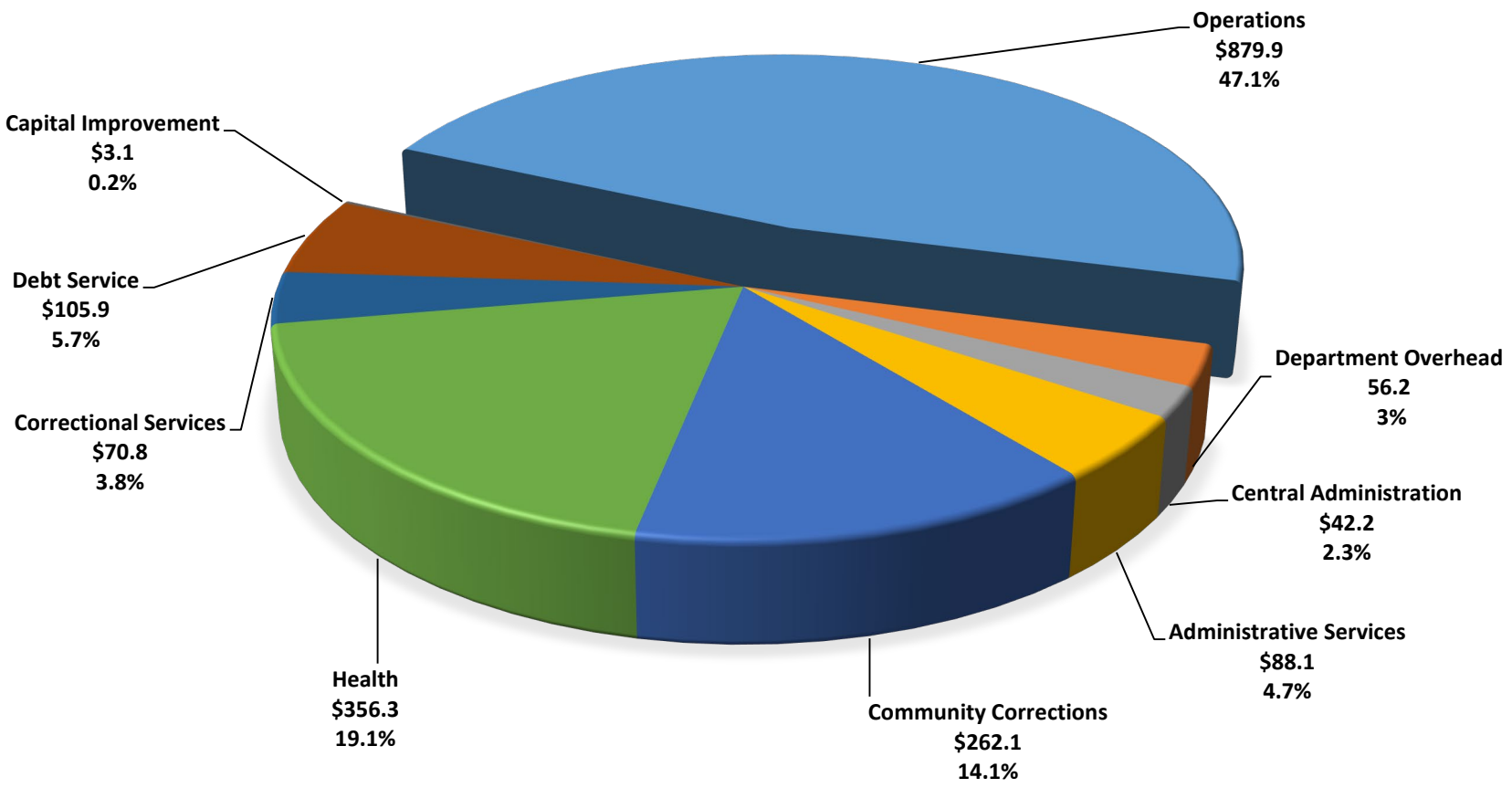
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



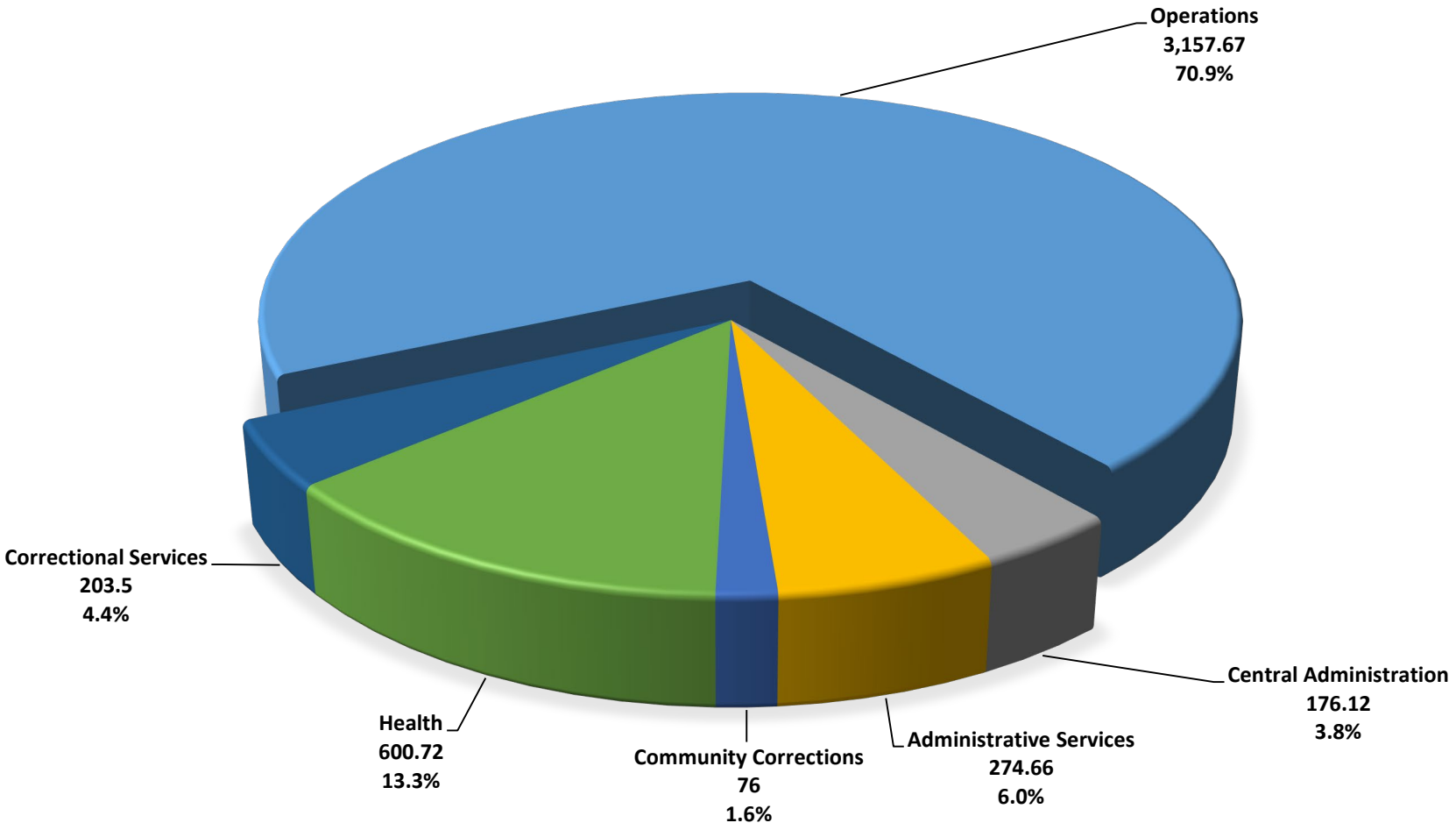
2021-23 GOVERNOR'S BUDGET

GENERAL FUND

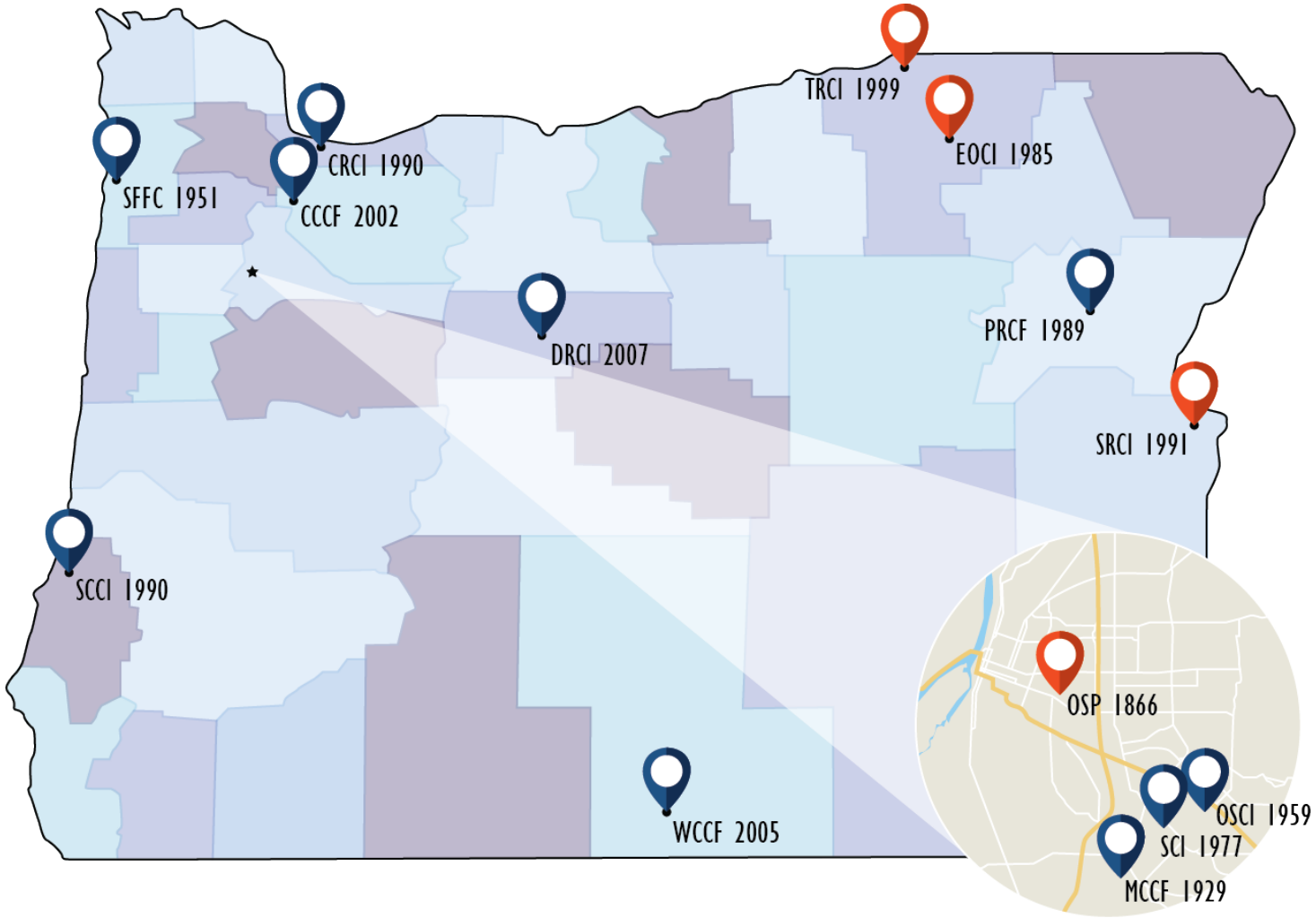


2021-23 GOVERNOR'S BUDGET

FTE BY DIVISION



PRISON LOCATIONS



MAJOR BUDGET DRIVERS

- Hospital watches and off-site health care
- Infrastructure repair costs
- Cost increases
- Institution disruptions

SECURITY AND HOUSING

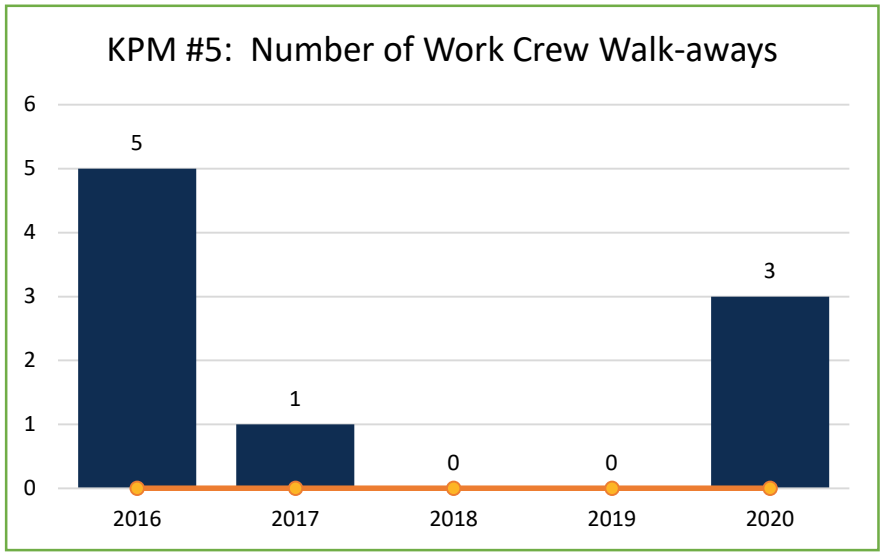
- Provides for the daily needs and safe environment for all adults in DOC custody
- Manages all aspects of AIC housing at each institution
- Provides all aspects of security, including staffing
- Manages high-risk, chronic rule violators

D2026 Initiative:

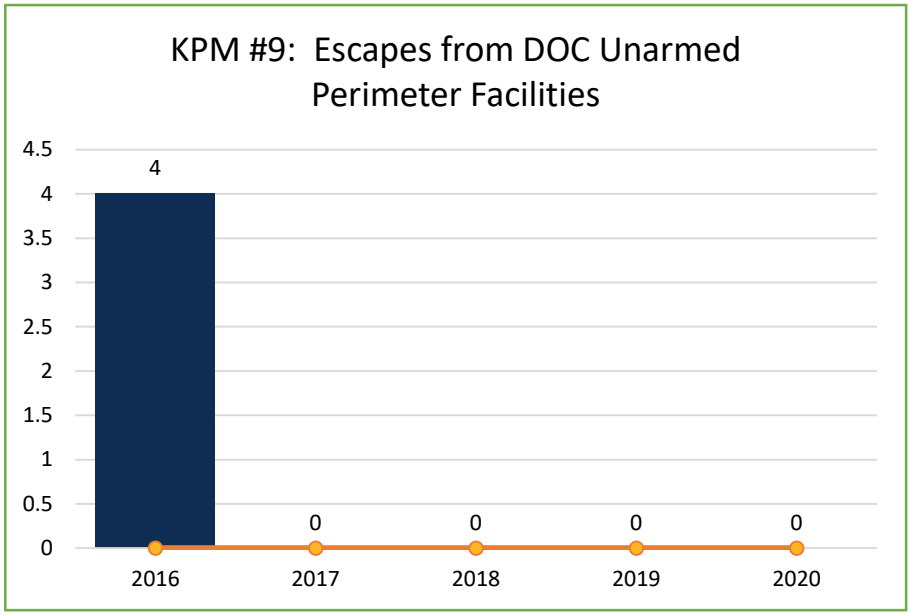
Optimizing Special Housing

SECURITY AND HOUSING

KEY PERFORMANCE MEASURES

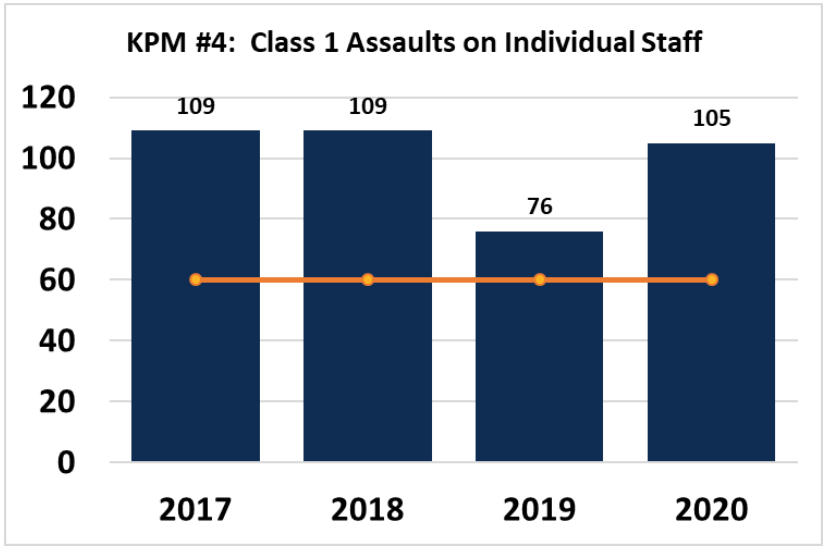


KPM #5
Rate of Work Crew Walk Away

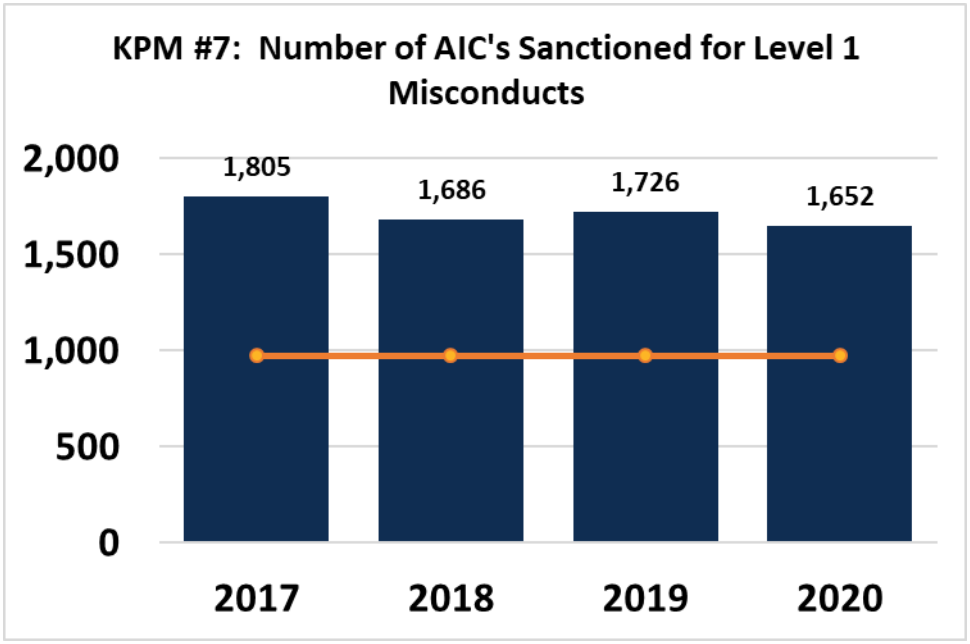


KPM #9
Escapes From DOC Unarmed Perimeter Facilities

KEY PERFORMANCE MEASURES



KPM #4
Class 1 Assaults on Staff



KPM #7
Number of AICs Sanctioned for Level 1 Misconducts

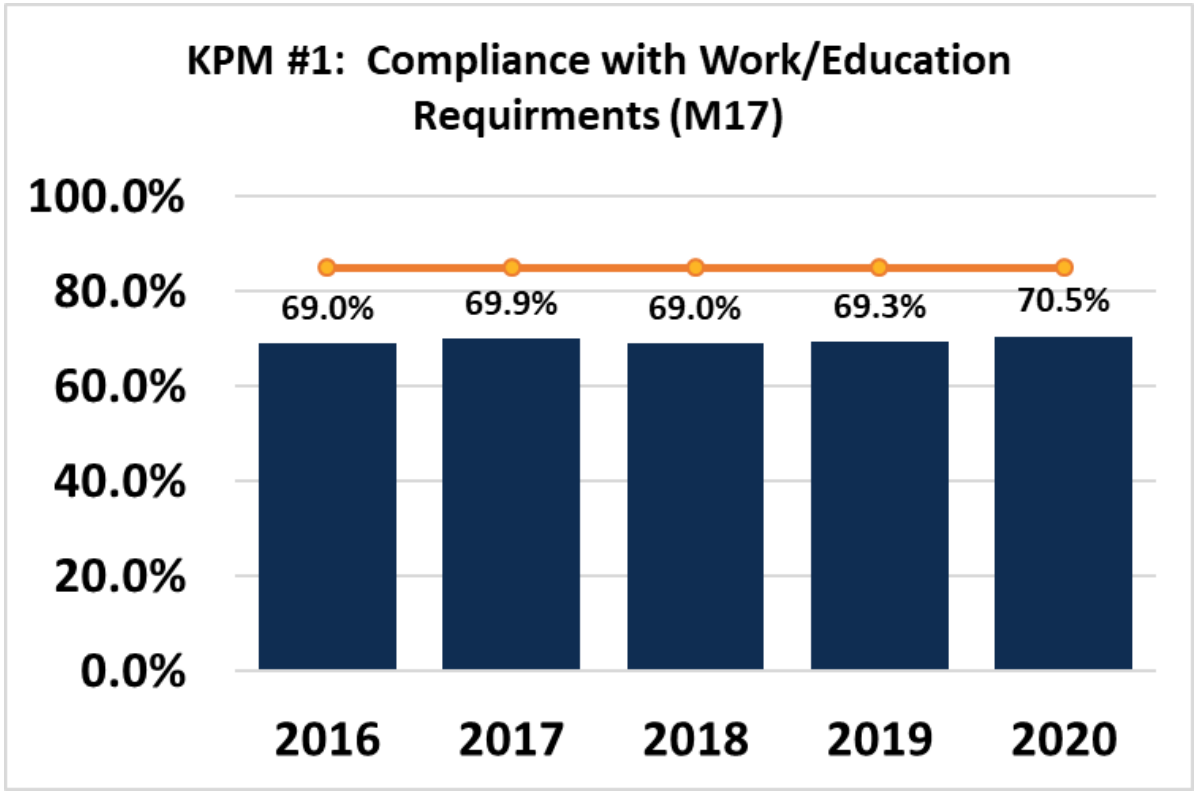
FOOD SERVICES

PHYSICAL PLANT

TRANSPORT

WORK PROGRAMS

KEY PERFORMANCE MEASURE

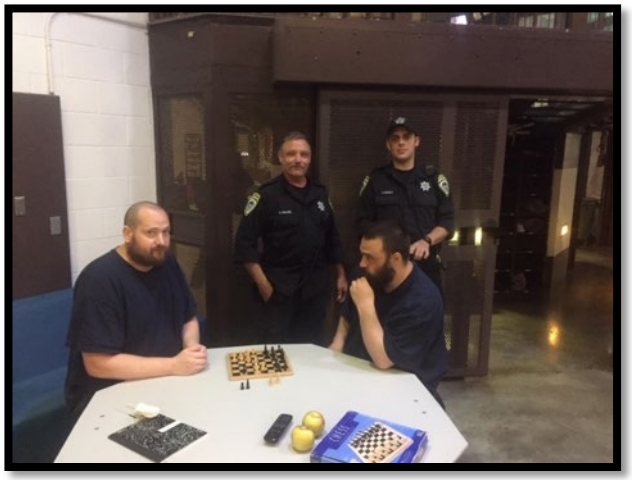


KPM #1
Compliance with Work/Education Requirements (M17)

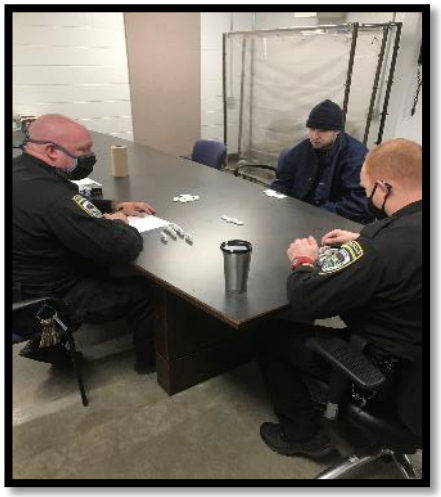
ACTIVITIES

PARTNERSHIPS

PROGRAMS FOR SPECIAL POPULATIONS



RESOURCE TEAMS



ENHANCED VISITING & FAMILY ENRICHMENT

OTHER COST SAVINGS EXAMPLES

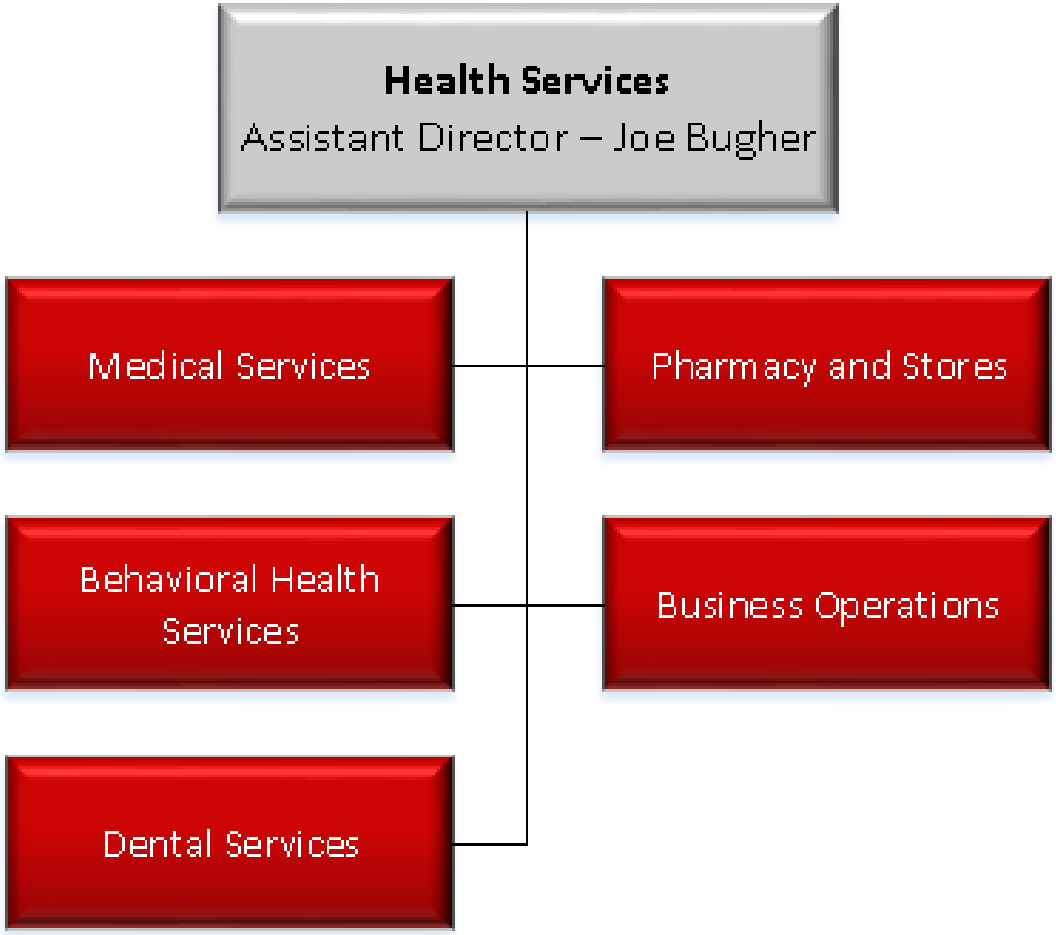
HEALTH SERVICES

VISION:

Deliver professional, quality, physical and mental health care to provide excellent outcomes and positive patient experiences in a cost effective manner.

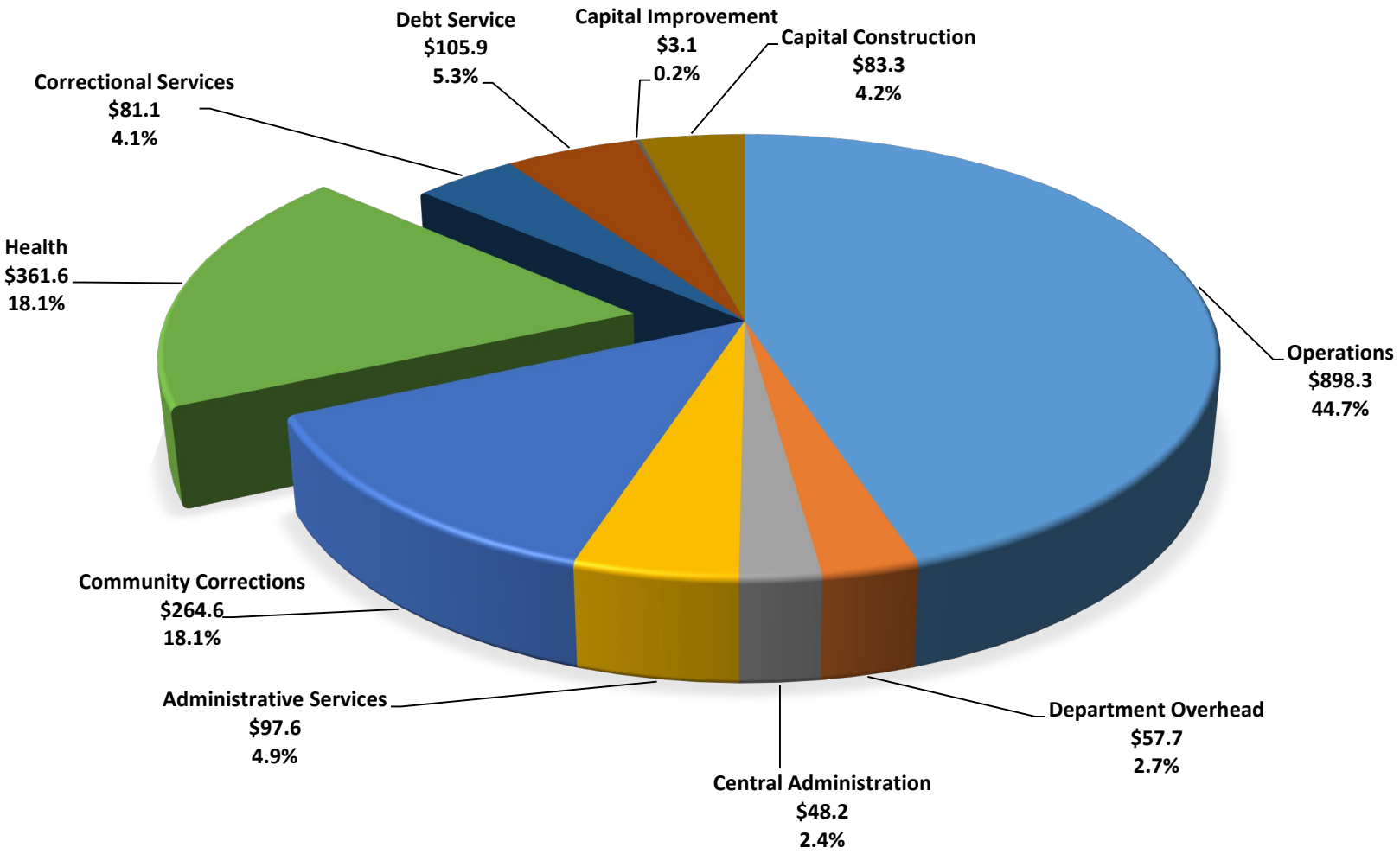
Joe Bugher, Assistant Director

HEALTH SERVICES



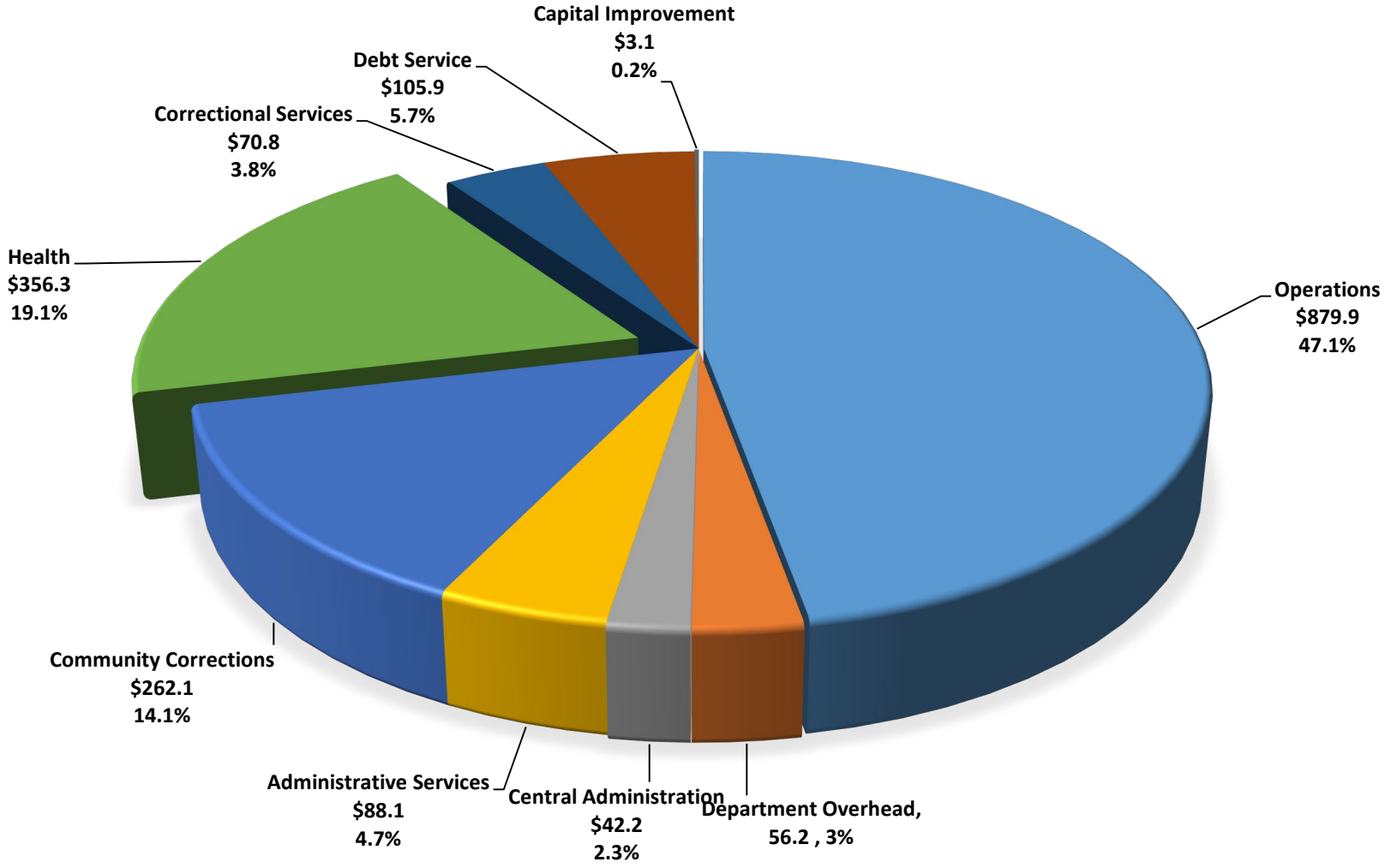
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



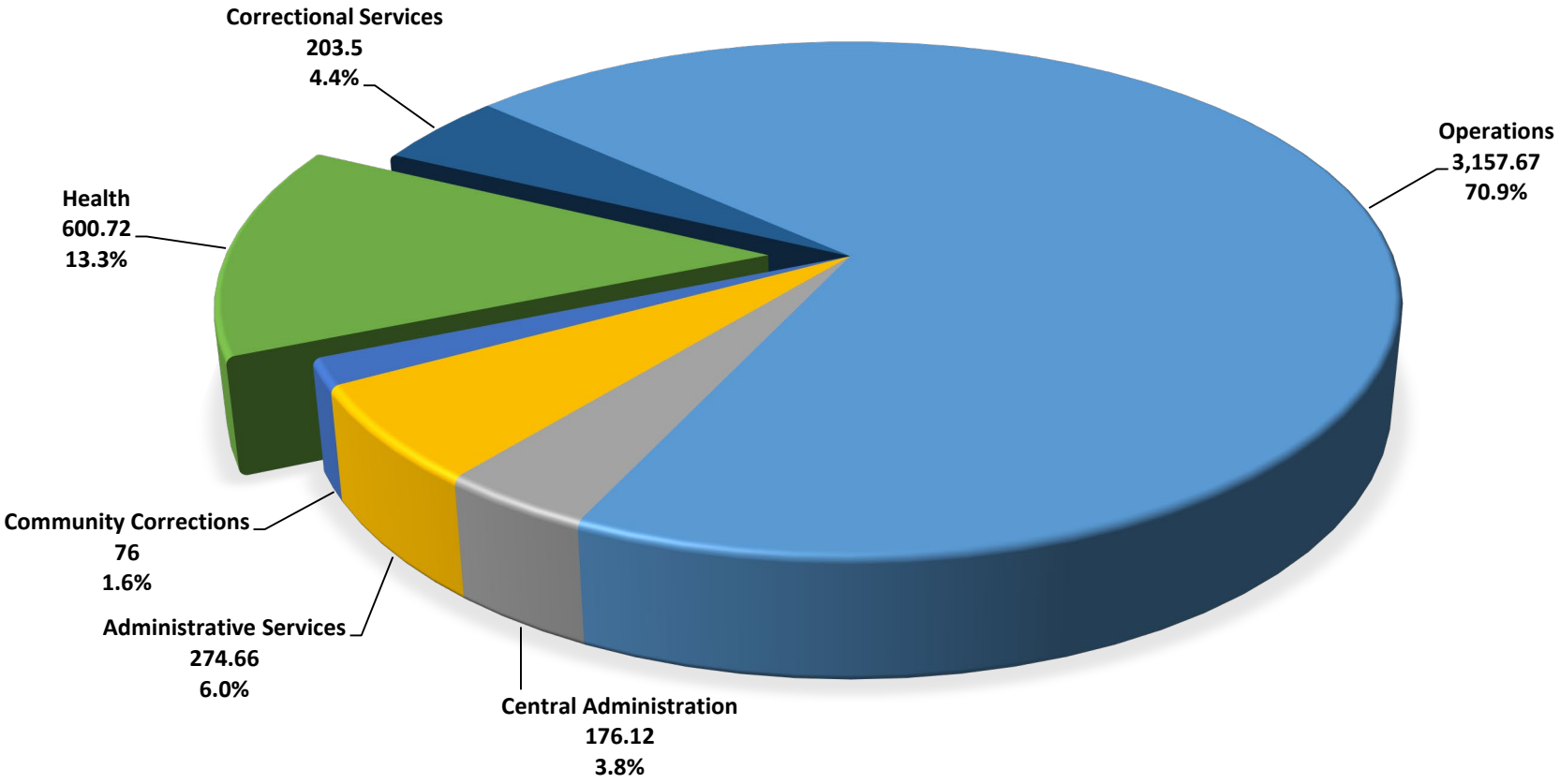
2021-23 GOVERNOR'S BUDGET

GENERAL FUND



2021-23 GOVERNOR'S BUDGET

FTE BY DIVISION



MAJOR BUDGET DRIVERS

- Off-Site Care
- Clinical Staff
- Medication Expenses

MEDICAL SERVICES

- Managed care model
- Extensive on-site primary care services
- Specialty care through contracted providers
- Off-site care coordinated as needed

MEDICAL SERVICES

Medical Acuity Levels as of February 2021

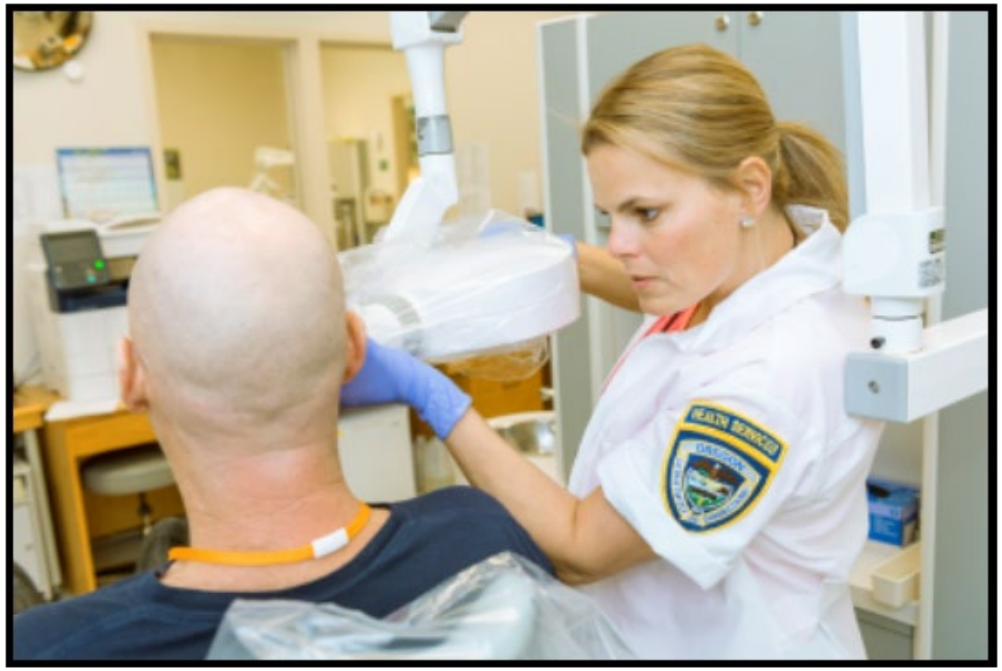
Acuity	Total	Men	Women	Men	Women
M1	**6,157**	5,750	407	93.39%	6.61%
M2	**3,762**	3,481	281	92.53%	7.47%
M3	**1,266**	1,162	104	91.79%	8.21%
M4	**611**	592	19	96.89%	3.11%
M5	**333**	331	2	99.40%	0.60%
	12,129	11,316	813	93.30%	6.70%

CLINICAL SERVICES

- Primary care outpatient services for all AICs
- Infirmary services for AICs with acute needs
- Disease management for chronic conditions
- Lab testing and diagnostic imaging, optical services

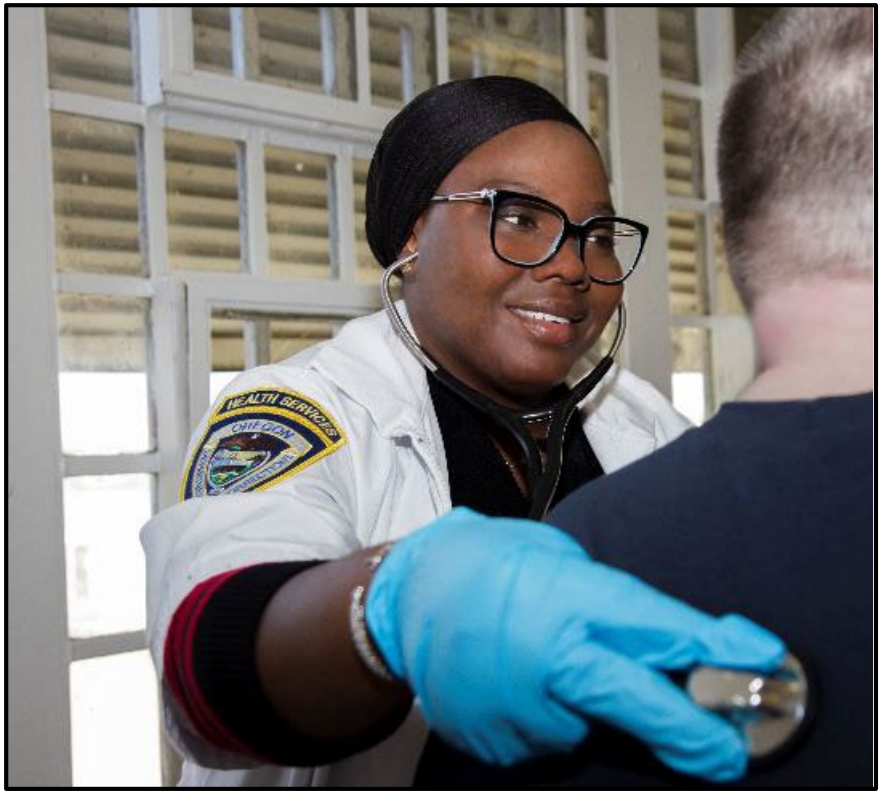
DENTISTRY

- Oral health maintenance and preventative care
- X-ray imaging
- Exams and dental procedures
- Specialty care as required

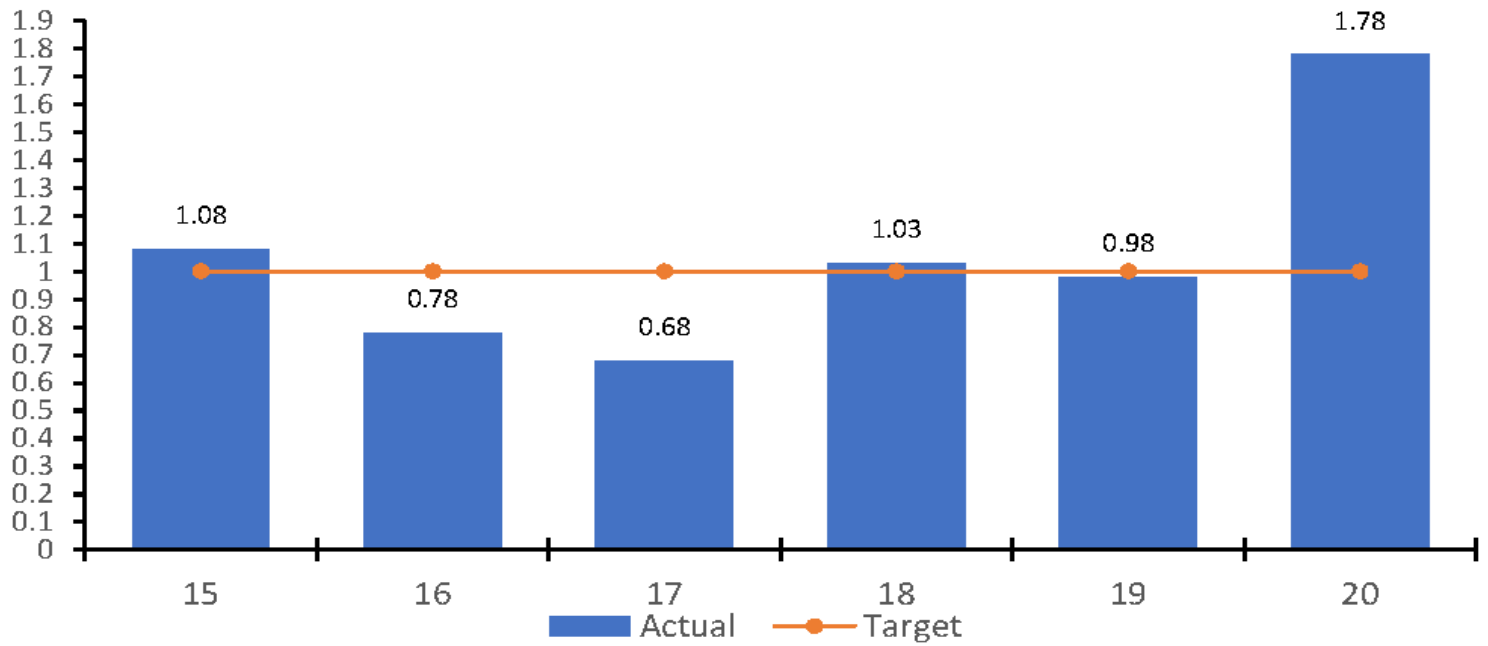


PREVENTATIVE SERVICES

- Preventative screenings i.e. colonoscopies mammograms etc.
- Laboratory and diagnostic services
- Evaluation and assessment for behavioral health conditions



KEY PERFORMANCE MEASURE



KPM #12 Off-Site Medical Care

Report Year	2015	2016	2017	2018	2019	2020
Percent of Total AIC Offsite Encounters versus Onsite Encounters						
Actual	1.08	0.78	0.68	1.03	0.98	1.78
Target	1	1	1	1	1	1

BEHAVIORAL HEALTH SERVICES

Provides a range of evidence-based services based on best practices:

- Assessment and evaluation
- Case management and treatment plan
- Psychopharmacology
- Substance Use Disorder Treatment
- Other services, as needed, for mentally ill and developmentally disabled patients

BEHAVIORAL HEALTH SERVICES

		Men	Women
Total AIC Population on 01/31/2021	**12,593**	**11,687**	**906**

Mental Health Diagnosis				
Highest Need: **MH3**	1,108	8.80%	7.40%	1.40%
Severe Need: **MH2**	2,260	17.90%	15.00%	3.00%
Moderate Need: **MHR**	1,557	12.40%	11.40%	1.00%
Benefit from Treatment: **MH1**	2,665	21.20%	20.50%	0.70%
Total Diagnosed **DSM V** mental Illness (MH1, R, 2, 3)	7,590	60.30%	54.20%	6.10%

BEHAVIORAL HEALTH SERVICES

Program Name	Agency Provider	Institution	Level of care	# of program slots
Freedom & Recovery	Multicultural Consultants	OSCI	out-patient	24
New Directions NW	New Directions Northwest	PRCF	residential	128
Co-occurring disorder	DOC	CRCI	Mental health and SUD	50
Turning Point	Cascadia	CRCI	residential	61
SUD Treatment	DOC	CCCF	intensive out-patient	48
Turning Point	Cascadia	CCCF	residential	54

MEDICATION ASSISTED TREATMENT

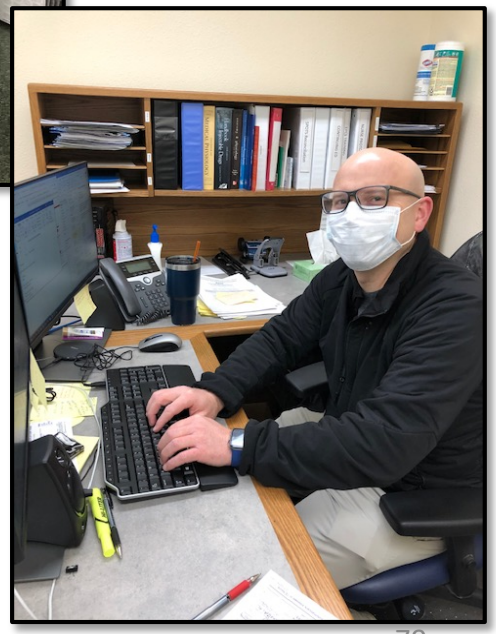
Started in Nov, 2019

Selected facilities

- **Medication-assisted treatment** (MAT) is the use of medications, in combination with counseling and behavioral therapies, to provide a **"whole-patient"** approach to the treatment of substance use disorders.
- Medications used in MAT are approved by the Food and Drug Administration (FDA) and MAT programs are clinically driven and tailored to meet each patient's needs.

PHARMACY

- Two pharmacy locations
- Prepare, package, and distribute pharmaceuticals
- Purchase, maintain, and repair diagnostic and medical treatment equipment
- Distribute instructions, nursing supplies, and durable medical goods.



MEDICAL STORES

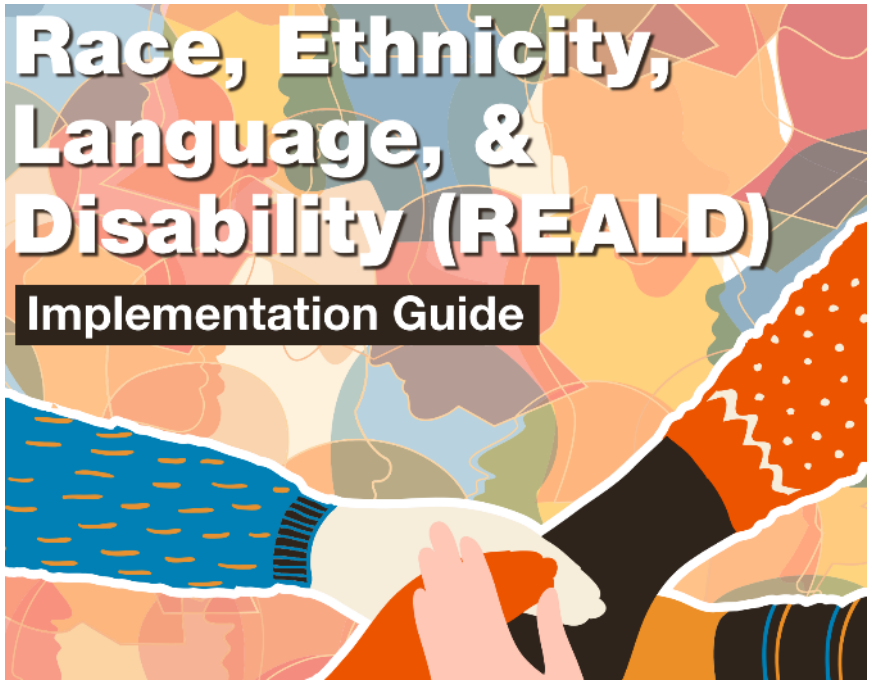
- Purchase, stock and dispense supplies, instruments, equipment and devices

- Below are the numbers of PPE's that have been sent to institutions from Medical Stores in 2020:
  - Gowns – 36,072 ea.
  - Nitrile Gloves – 6,939 bx.
  - N-95 Masks, Masks, Face Shields – 112,589 ea.
  - Misc. Medical PPE Supplies – 17,219 ea.

DURABLE MEDICAL EQUIPMENT

HEALTH EQUALITY

- Increase awareness
- Proactively seeking applicants to reflect our population
- READALD – race, ethnicity, age, language & disability
- EHR analytics will help measure access



2021-23 GRB POP PACKAGES

102 – DOC Foundation - Hep C

103 – DOC Foundation – Off-site/Specialty Care

225 – Electronic Health Records

ELECTRONIC HEALTH RECORDS

- Following Enterprise Information Services (EIS) requirements
- Governance structure in place
- Engaging a Quality Management Services contractor

PROGRAM IMPROVEMENTS AND COST CONTAINMENT

IMPROVEMENTS

- Foundational funding
- Health equity
- Preventative care
- Transgender care
- Contract management

STEWARDSHIP

- Medication savings
- Contractors to employees

HEALTH SERVICES

CHALLENGES

- No electronic health records system
- Staffing
- Infirmary beds and sheltered-care units
- Geriatric patients

OPPORTUNITIES

- Oncology
- Para-professionals

CORRECTIONAL SERVICES

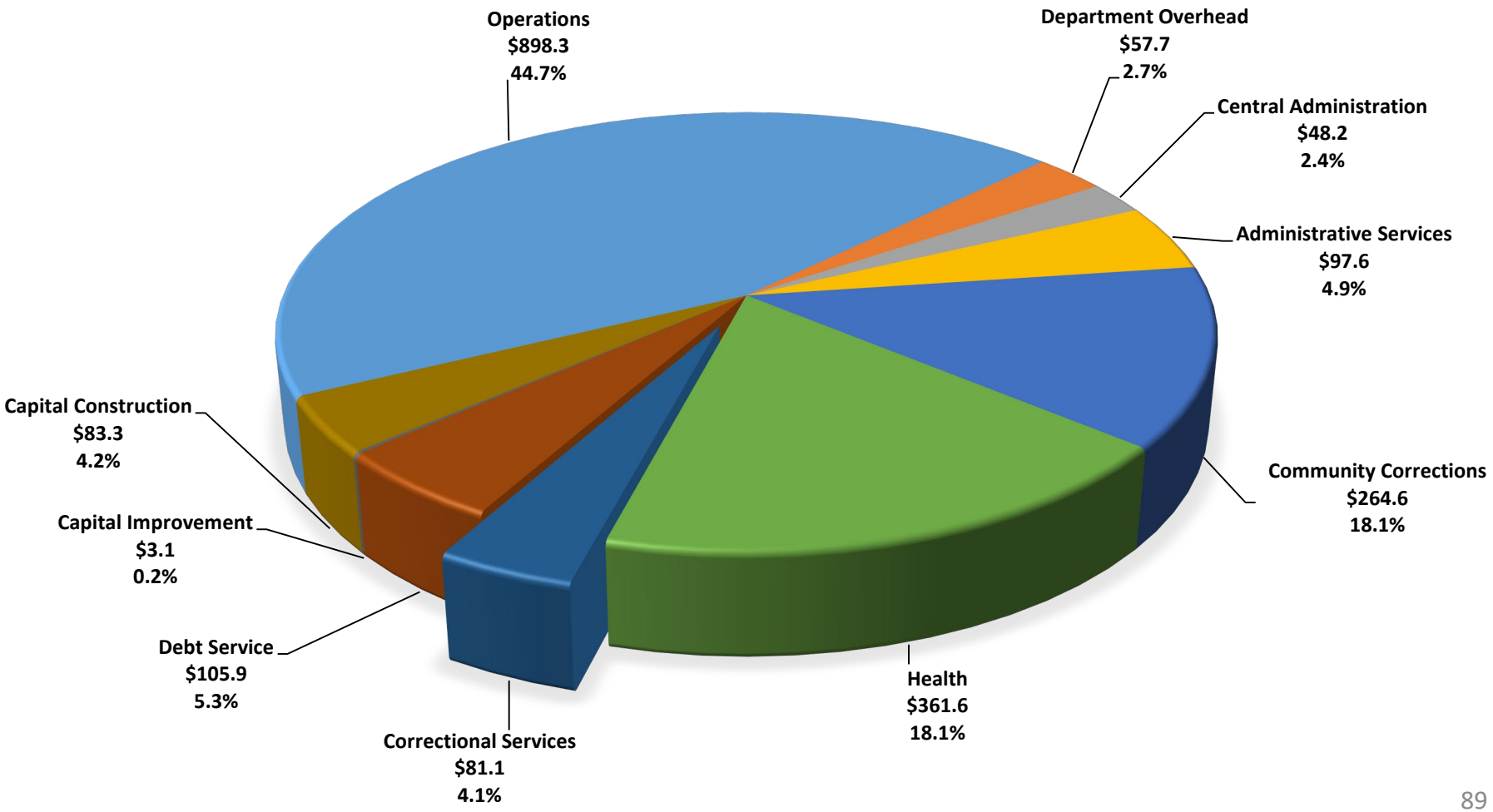
VISION: An innovative and collaborative team providing quality programs and services with integrity and compassion.

Nathaline Frener, Assistant Director

DIVISION ORGANIZATION

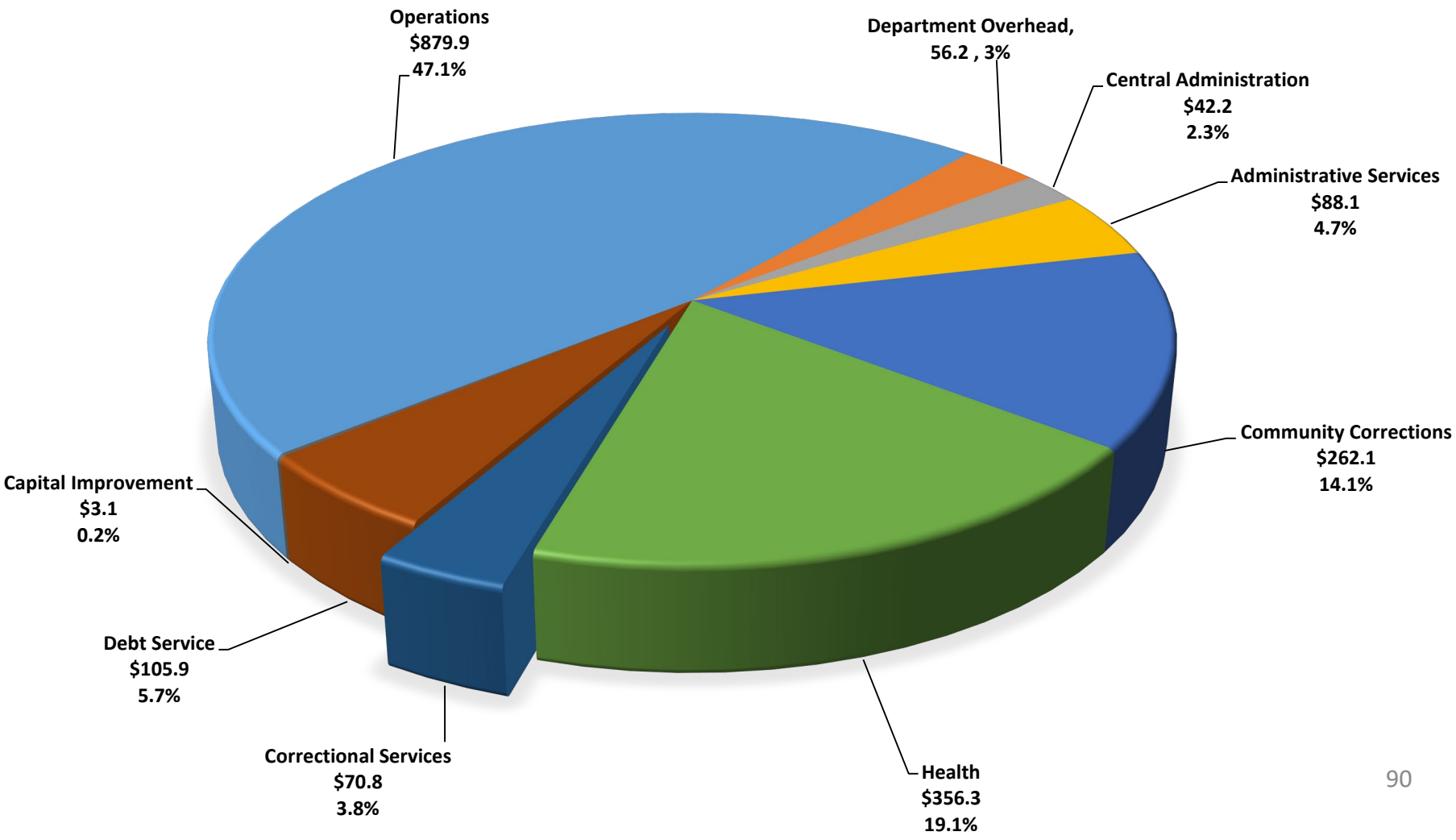
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



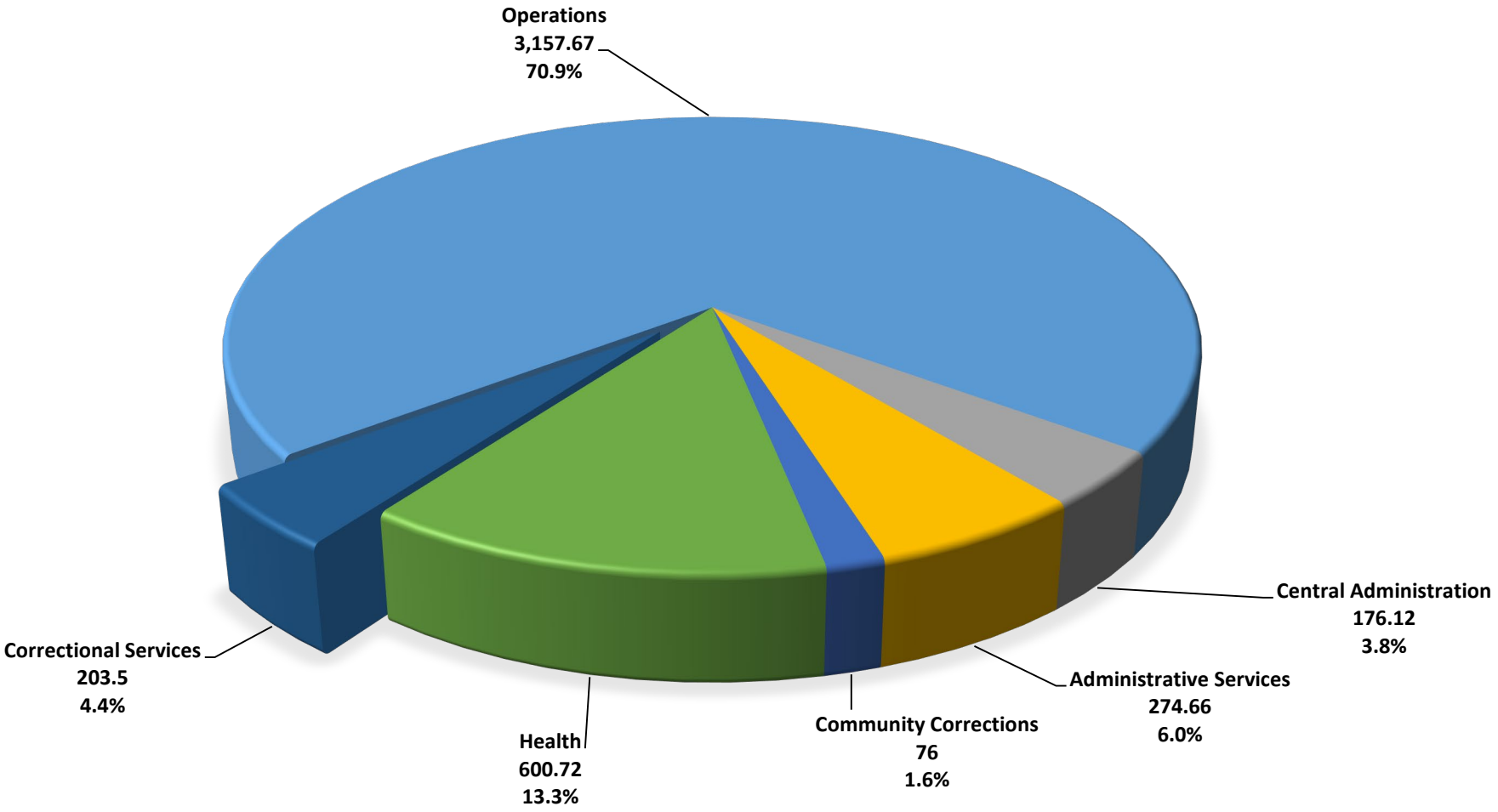
2021-23 GOVERNOR'S BUDGET

GENERAL FUND



2021-23 GOVERNOR'S BUDGET

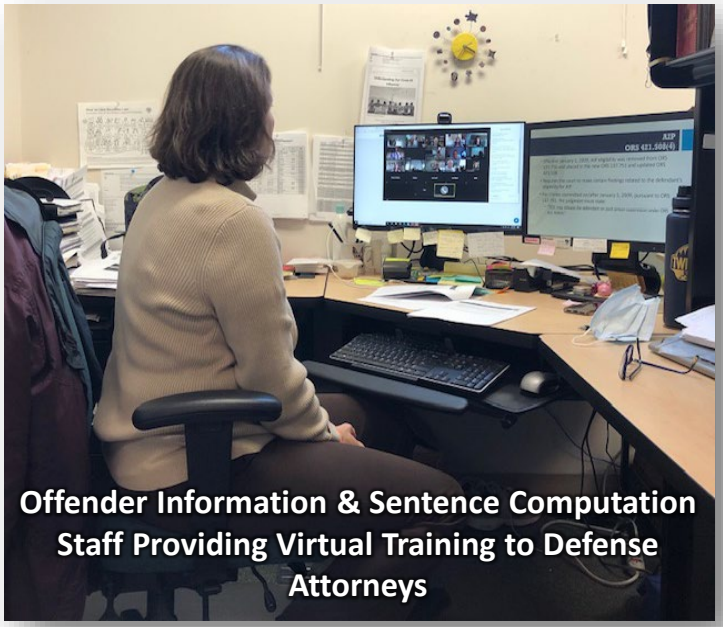
FTE BY DIVISION



MAJOR BUDGET DRIVERS

- Education & vocational training
- Cognitive programming & parenting
- Loss of other funds revenue

AIC NEEDS, IDENTIFICATION, AND MANAGEMENT



Offender Information & Sentence Computation Staff Providing Virtual Training to Defense Attorneys

- Assessing needs
- Keeping AICs safe
- Getting AICs to the right bed at the right time
- Case management of AICs transitioning from OYA to DOC
- Transgender and Intersex Committee (TAIC)
- Calculating sentences

93

EDUCATION AND VOCATIONAL TRAINING

- Continuum of education and training
  - Adult Basic Skills Development (ABSD)
  - Vocational training
  - Community college and industry-standard certificate programs
  - Apprenticeships
- Higher-Education Partnerships
  - Second Chance Pell Grant sites (community colleges)
  - Bachelor & master-level classes (including U of O, PSU, and Corban)

RELIGIOUS SERVICES

- Ensures DOC compliance with federal RLIUPA laws and OAR 291-143
- Provides a wide range of faith-based services
- Individual spiritual and bereavement counseling

Pow Wow - DRCI

- Oregon 13-Year Study
  - 95% women participation
  - Positive impact: reducing recidivism

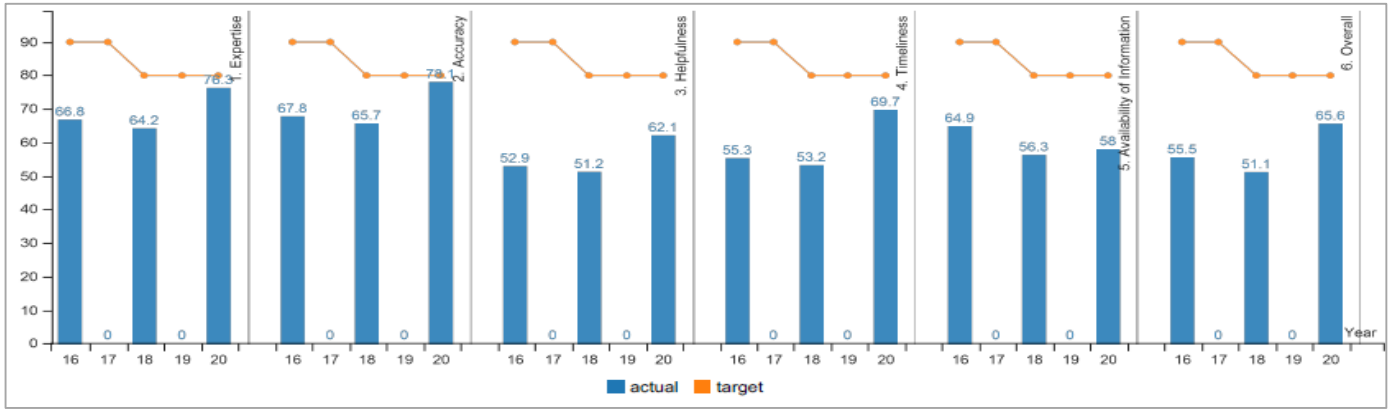
PROGRAMS & BUSINESS SERVICES

- Volunteer Services
- Crime Victim Services
- Visiting Services

Volunteer Program

CCCF Theatre Group –The Giving Tree

KEY PERFORMANCE MEASURE



KPM #11
Customer Service (Visiting)

Report Year	2016	2018	2020
1. Expertise			
Actual	66.80%	64.20%	76.30%
Target	90%	80%	80%
2. Accuracy			
Actual	67.80%	65.70%	78.10%
Target	90%	80%	80%
3. Helpfulness			
Actual	52.90%	51.20%	62.10%
Target	90%	80%	80%
4. Timeliness			
Actual	55.30%	53.20%	69.70%
Target	90%	80%	80%
5. Availability of Information			
Actual	64.90%	56.30%	58.00%
Target	90%	80%	80%
6. Overall			
Actual	55.50%	51.10%	65.60%
Target	90%	80%	80%

PROGRAMS & BUSINESS SERVICES (CONTINUED)

Access-to-Justice Lens

- Centralization of legal library services and management
- Staff-arranged legal calls

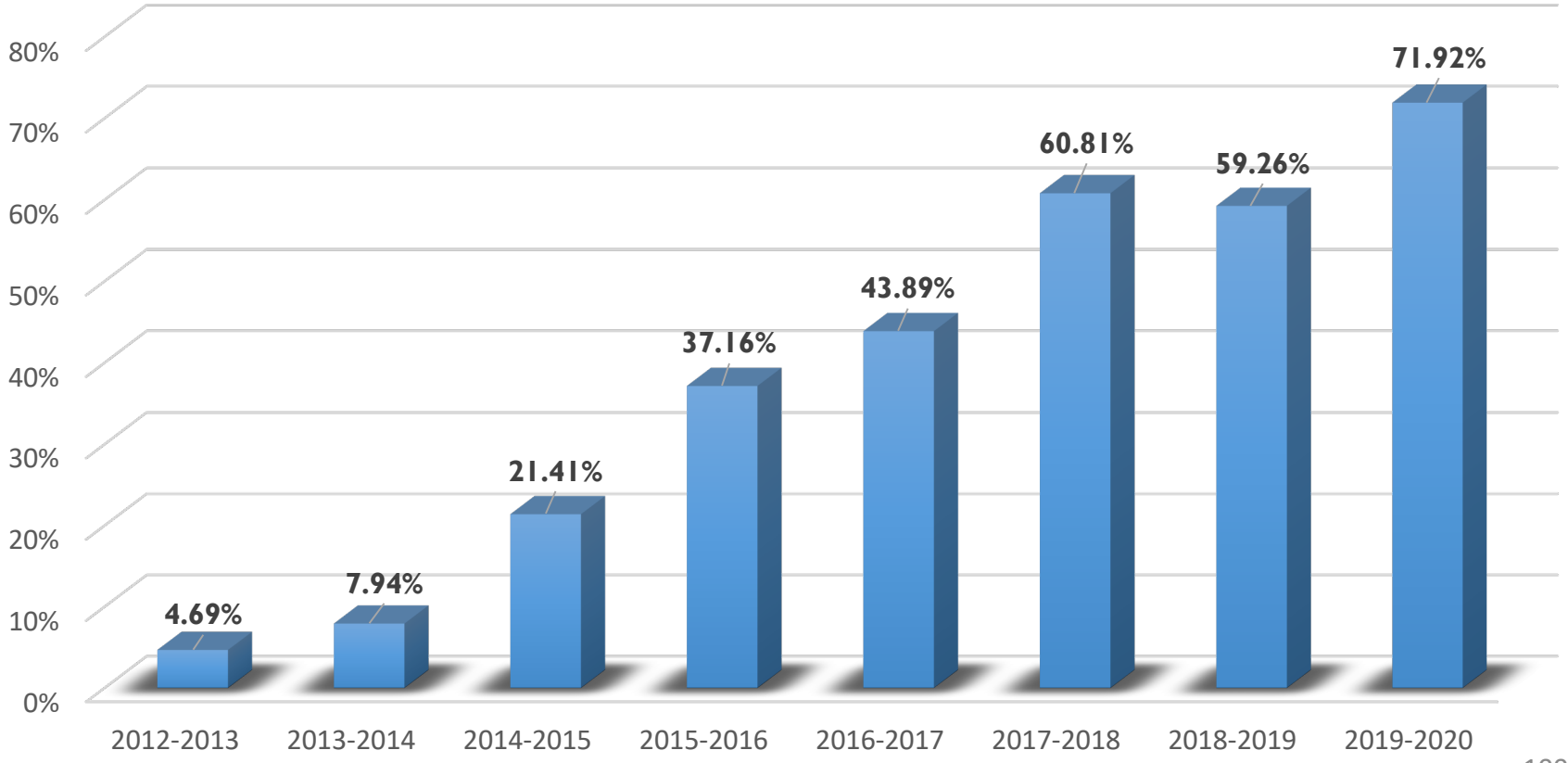
RE-ENTRY & RELEASE

Provides:

- Coordinated release planning
- Assistance in obtaining federal and state benefits
- Support to the Governor's Re-Entry Council
- Collaboration between state and community agencies.

IDENTIFICATION NEEDED FOR SUCCESSFUL RE-ENTRY

Percent of DOC Adults Releasing with Both a Birth Certificate and a Social Security Card



EFFECTIVE PROGRAMMING

- Best evidence-based practices
- Program evaluation
- Gap analysis
- Program fidelity

BEHAVIORAL CHANGE & COGNITIVE PROGRAMS

PROGRAM NAME	PROGRAM DESCRIPTION	PROGRAM LOCATION
COGNITIVE RESTRUCTURING PROGRAMS		
Moving On	Evidence-based, gender-responsive program providing women with alternatives to criminal activity by helping identify and mobilize personal and community resources. Main themes: 1) Personal responsibility and enhancing motivation for change, 2) Expanding connections and building healthy relationships, 3) Skill development and maintenance, and 4) Relaxation and stress-management skills.	CCCF, CCCM
Free Your Mind-Core	Based on latest research on neuroscience of criminal behavior. AICs learn about basic brain structures involved in interpreting and responding to environmental stimuli and how to use this knowledge to establish new behavior patterns.	CRCI, DRCI, EOCI, MCCF, OSCI, OSP, SCI, SRCI, TRCI
Free Your Mind-Prevention	Cognitive behavioral treatment primer design to help AICs cope with prison environment and reduce stress and conflict in prison.	SRCI
Free Your Mind-IMU	Special Housing intervention to assist in return to general population. Includes skills practice and development of a transition plan.	SRCI
PARENT MANAGEMENT SKILLS TRAINING		
Parenting Inside Out	Evidence-based parenting skills intervention targeting AICs with children and those with open DHS cases. Focuses on solving problems that relate to day-to-day life.	CCCF, CCCM, CRCI, DRCI, EOCI, OSCI, OSP, SCI, SCCI, SRCI, TRCI

CORRECTIONAL CASE MANAGEMENT (CCM)

- Gender-responsive risk and needs assessments
- Evidence-based practices focus on criminogenic needs

Institution Counselor Private Office Appointments

PROGRAM IMPROVEMENTS AND COST SAVINGS

IMPROVEMENTS	COST SAVINGS
• Grants and contract management • Unified ABSD education • Counselor caseload management • Cognitive programming • AIC access to justice	• Layoffs/vacancy savings • Contracted ABSD education services based on AIC population served

CORRECTIONAL SERVICES DIVISION

CHALLENGES

- Housing
- AIC access to justice
- Transition Services staffing
- Higher-education offerings

OPPORTUNITIES

- Implicit Bias training
- Trauma-Informed Approach training
- Collaboration with DHS-Child Welfare and “Know Me Now”
- AIC classification
- Gambling addictions
- Programming to divert and to serve Special Housing population

ADMINISTRATIVE SERVICES

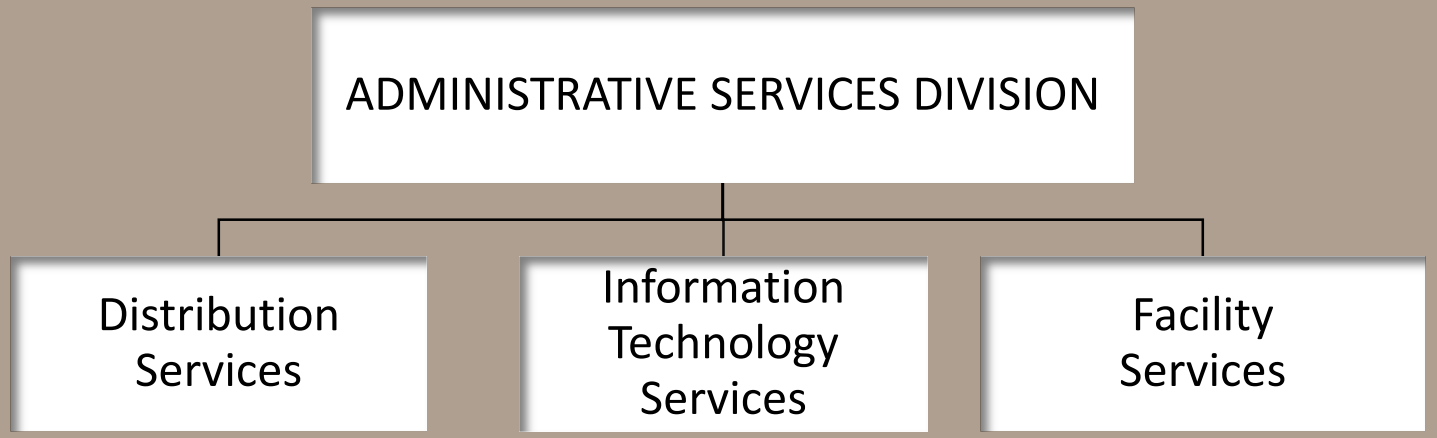
PRIDE

STRENGTH

RESPECT

PROTECT

SERVE



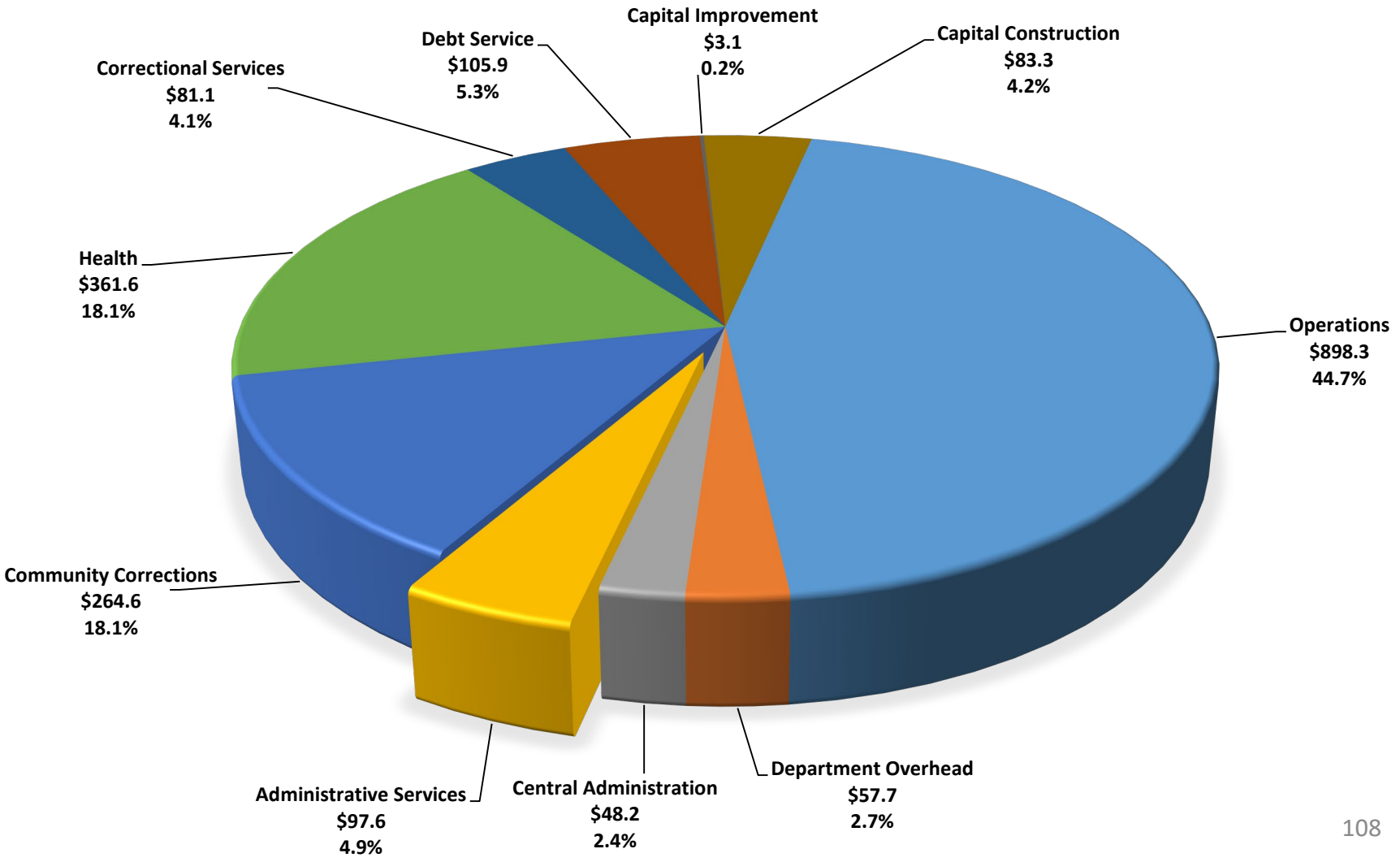
Jim Paul, Assistant Director

PRIMARY BUDGET DRIVERS

- Deferred Maintenance
- Emergencies for System Failures and Severe Weather
- Aging Critical Systems Infrastructure
- Fluctuating Utility and Transportation Costs

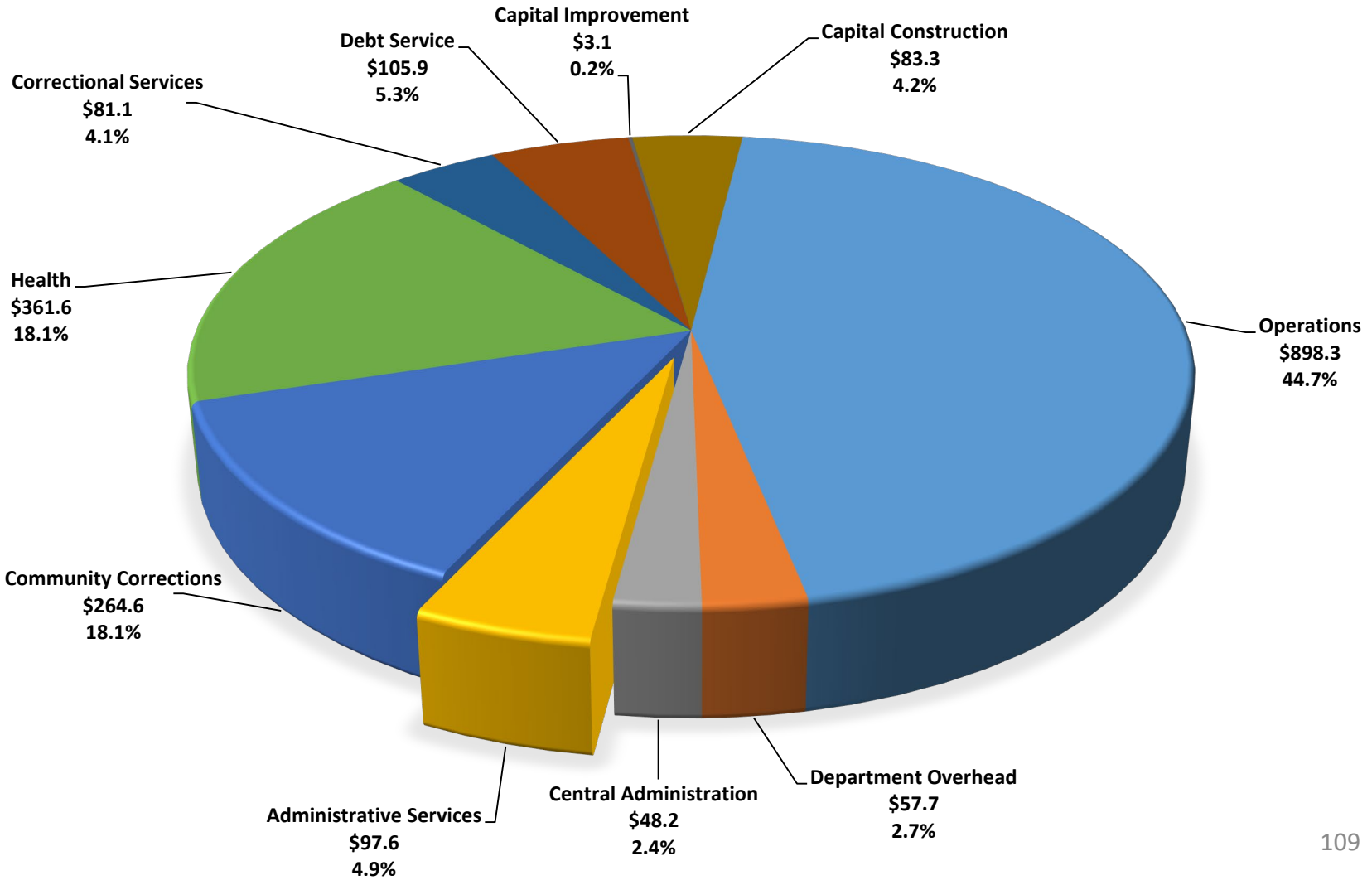
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



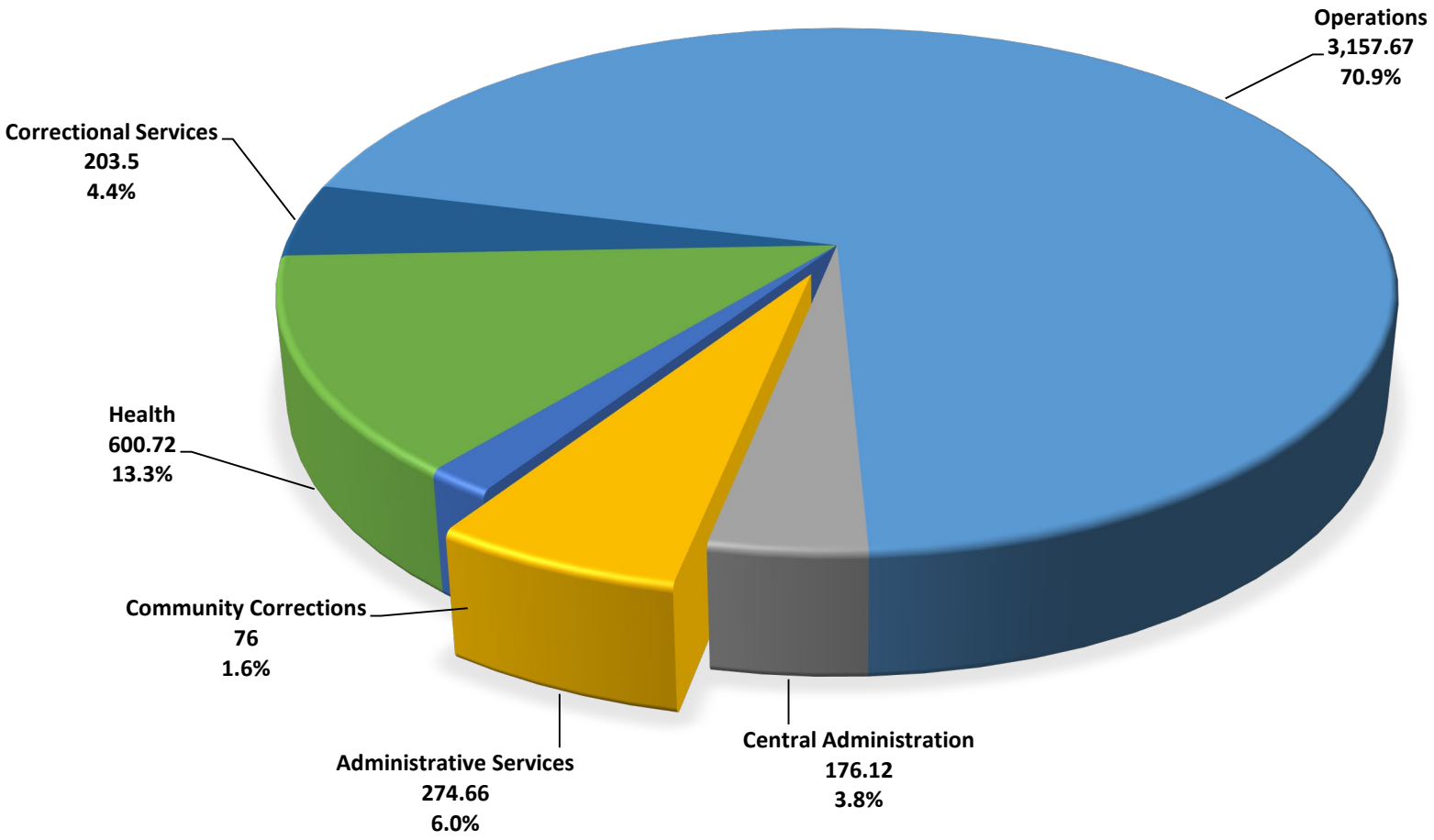
2021-23 GOVERNOR'S BUDGET

GENERAL FUND



2021-23 GOVERNOR'S BUDGET

FTE BY DIVISION



2021-23 GRB POP PACKAGES

206 – OSPM Training/Recruitment Center

224 – Correctional Communications System Positions

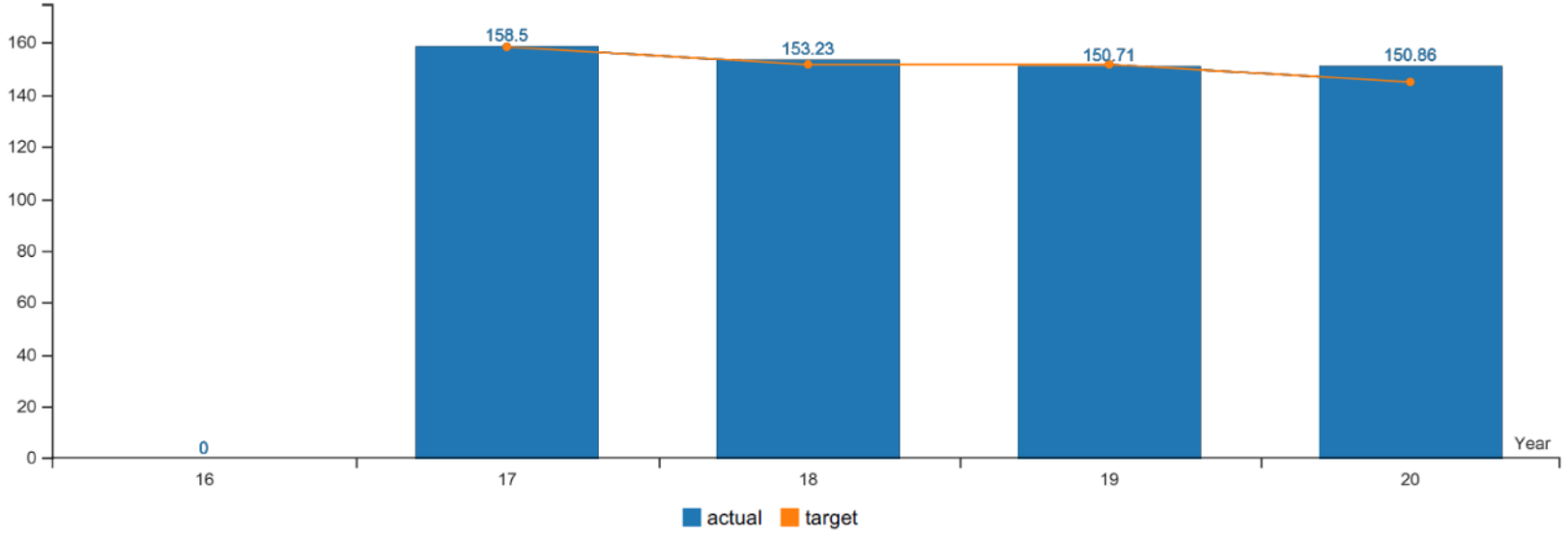
228 – Off-net Telephone Infrastructure Replacement

229 – AIC Computing Platform Replacement

230 – Skype Video to Teams Upgrade

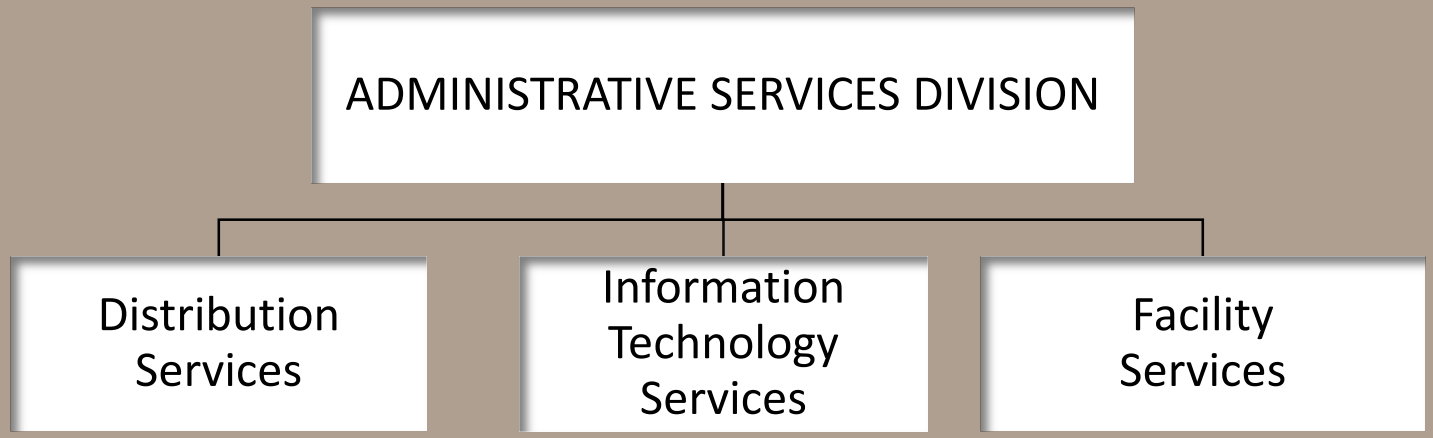
KEY PERFORMANCE MEASURE

KPM #6
Reduce all Energy Usage



Report Year	2016	2017	2018	2019	2020
Reduce all Energy Usage					
Actual	No Data	158.50	153.23	150.71	150.86
Target	TBD	158.22	151.49	151.49	144.76

ADMINISTRATIVE SERVICES



DISTRIBUTION SERVICES

Central Distribution Center

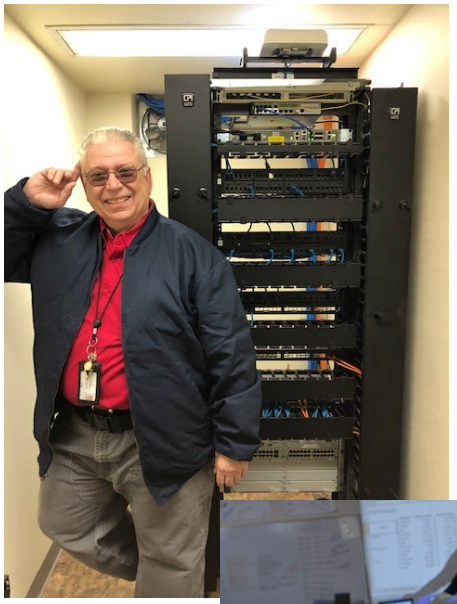
Semi-truck with DOC marketing

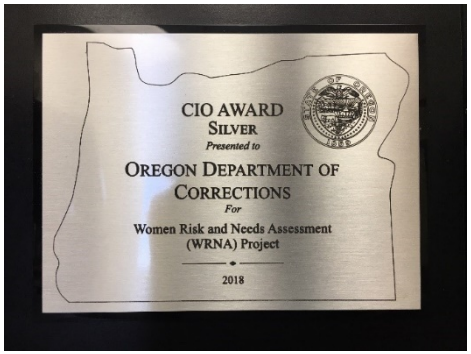
AICs working in warehouse

AICs filling commissary orders

INFORMATION TECHNOLOGY

- Supports all DOC Information Technology activities
- Supports systems for both DOC staff, Community Corrections and adults in custody
  - 12,600 adults in custody
  - 4,600 DOC staff
  - 1,300 CC county staff
  - Friends and families





INFORMATION TECHNOLOGY

Before / Current CIS View

```
MTA201I                Corrections Information Systems                21:34:17
                    W/W Inmate Misconduct - Rule Violations             2/28/18
                                                          DISPLAY
Offender......... [redacted]                    Case # 1801 G 002 G 10
Location: SFFC                Cell Number: 11-03      Major RV - 2 Years:     1
Max Incarc Date: 12/13/2018   PRD: 12/13/2018         Major RV - 1 Year:      1
 Stat Good Time:              Earned Time Credit:       .00
Extra Good Time:              Interpreter: English
Misconduct date:  1/10/2018
Enter option...
  5=Display sanctions
Opt Alleg      Description  Found      Description  D    Sanctions
_   4.40       Un Area I    4.40       Un Area I    V    FINE LOP
_   4.02       Disobed II   4.02       Disobed II   V    MSAN
```

After Upgrade

View Misconduct

Offender Information

Offender: [redacted] **SID:** [redacted]
Current Facility: SFFC **Current Cell:** D-03B
Major Violations 2 Years: 1 **Major Violations 1 Year:** 1

Facility: SFFC **Location:** 11-03
MR Date: 1/10/2018 [redacted] PST **Case Number:** 1801 SFFC 0002 SFFC 10
PREA Related: No **Misconduct Status:** Final
Finalized Date: 1/29/2018
Finalized By: [redacted] Superintendent

Charges

Rule Alleged	Plea	Decision	Rule Found
4.02 - Disobedience of an Order II - 4	Admit	Violation	4.02 - Disobedience of an Order II - 4
4.40 - Unauthorized Area I - 3	Admit	Violation	4.40 - Unauthorized Area I - 3

FACILITY SERVICES

COMMUNITY CORRECTIONS

PRIDE

STRENGTH

RESPECT

PROTECT

SERVE

Supervision

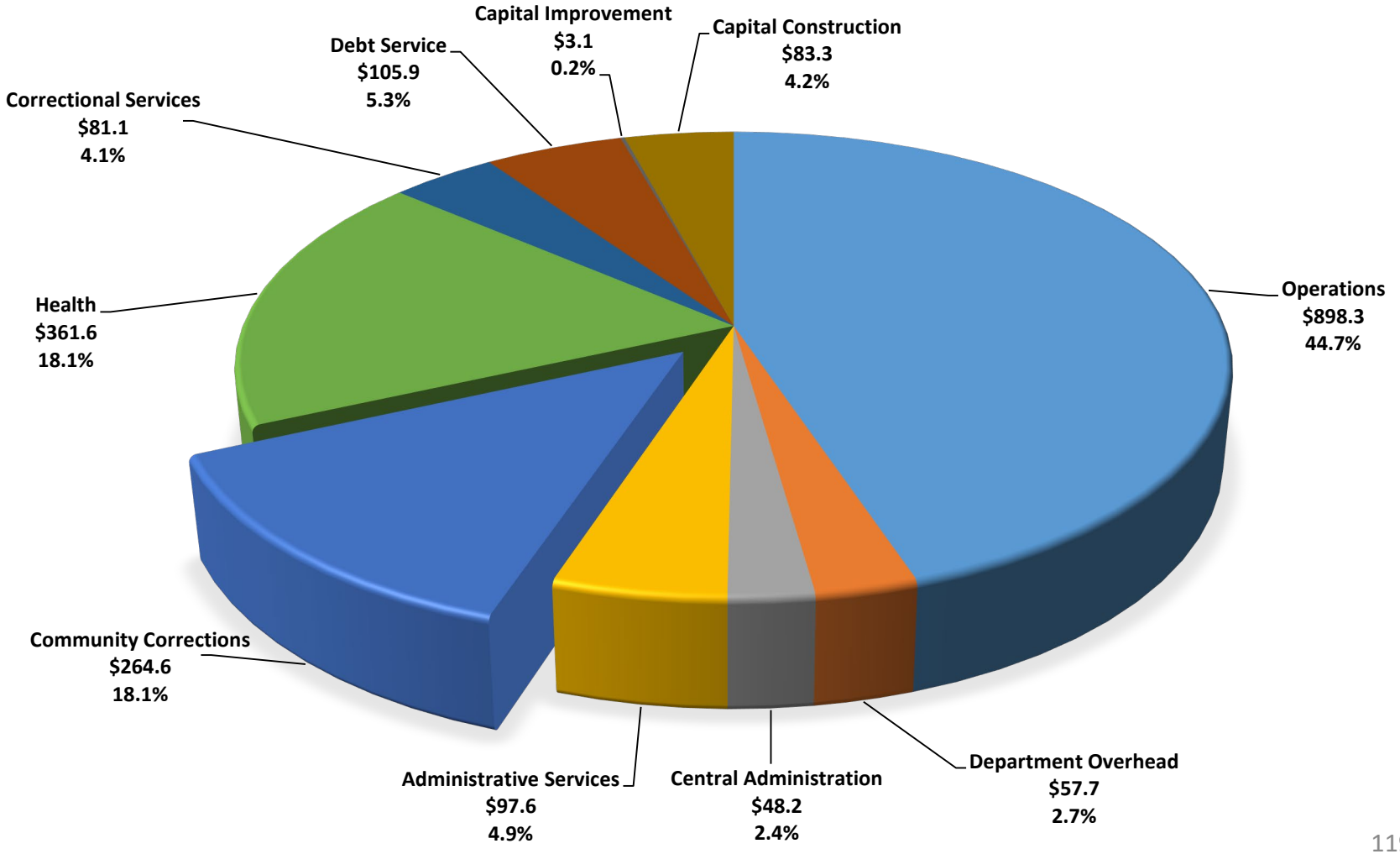
Sanctions

Services

Jeremiah Stromberg, Assistant Director

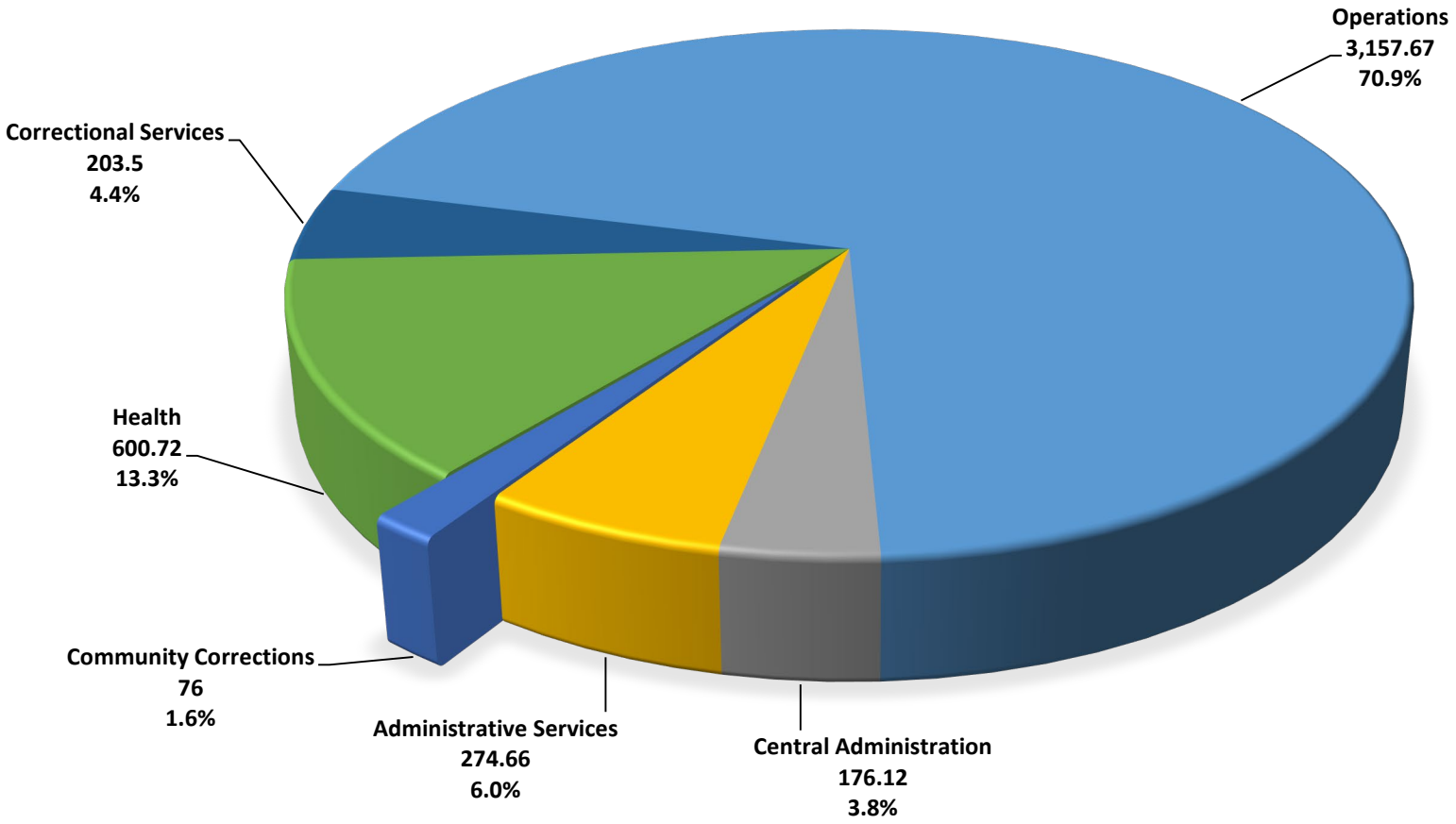
2021-23 GOVERNOR'S BUDGET

TOTAL FUNDS



2021-23 GOVERNOR'S BUDGET

FTE BY DIVISION



BUDGET BUILDING

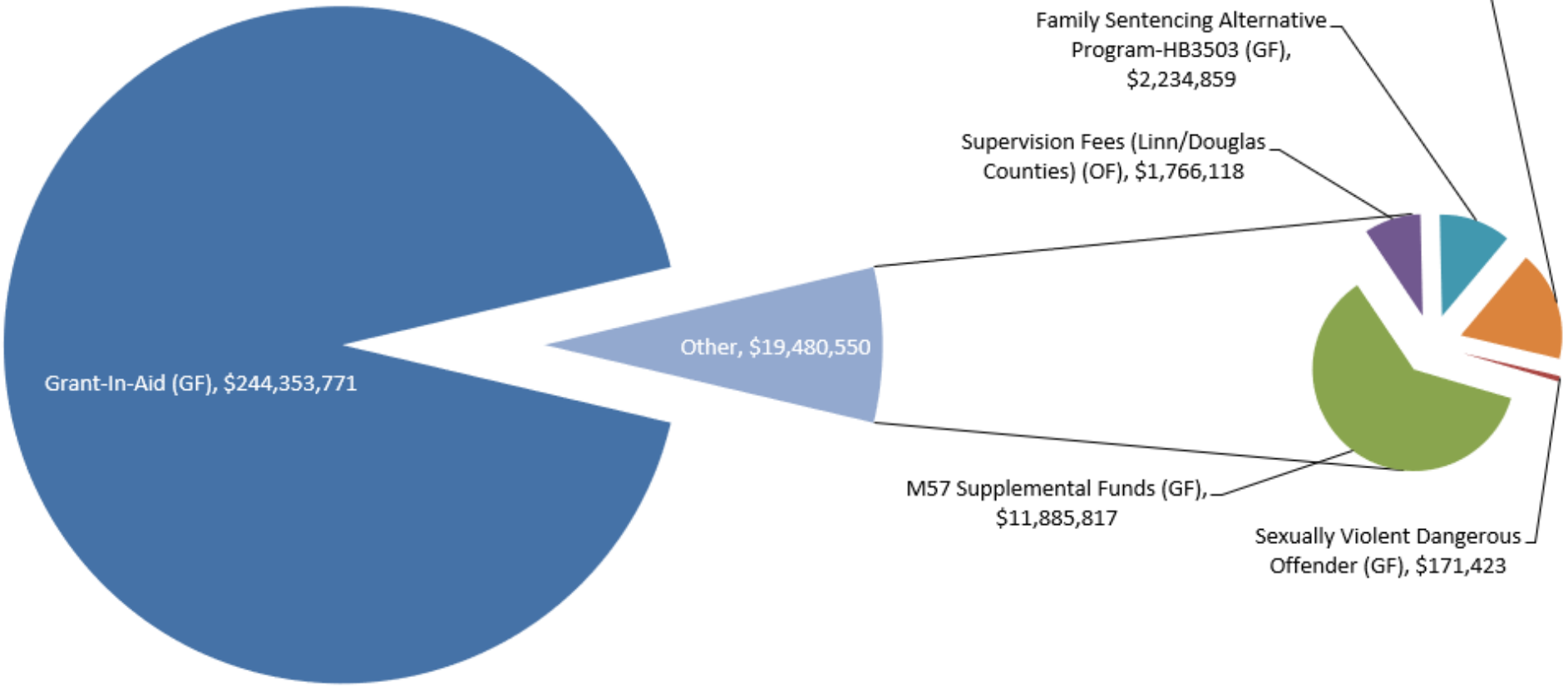
Budget Building:

Capitated Rate x

Forecasted Population =

Grant and Aid Funding

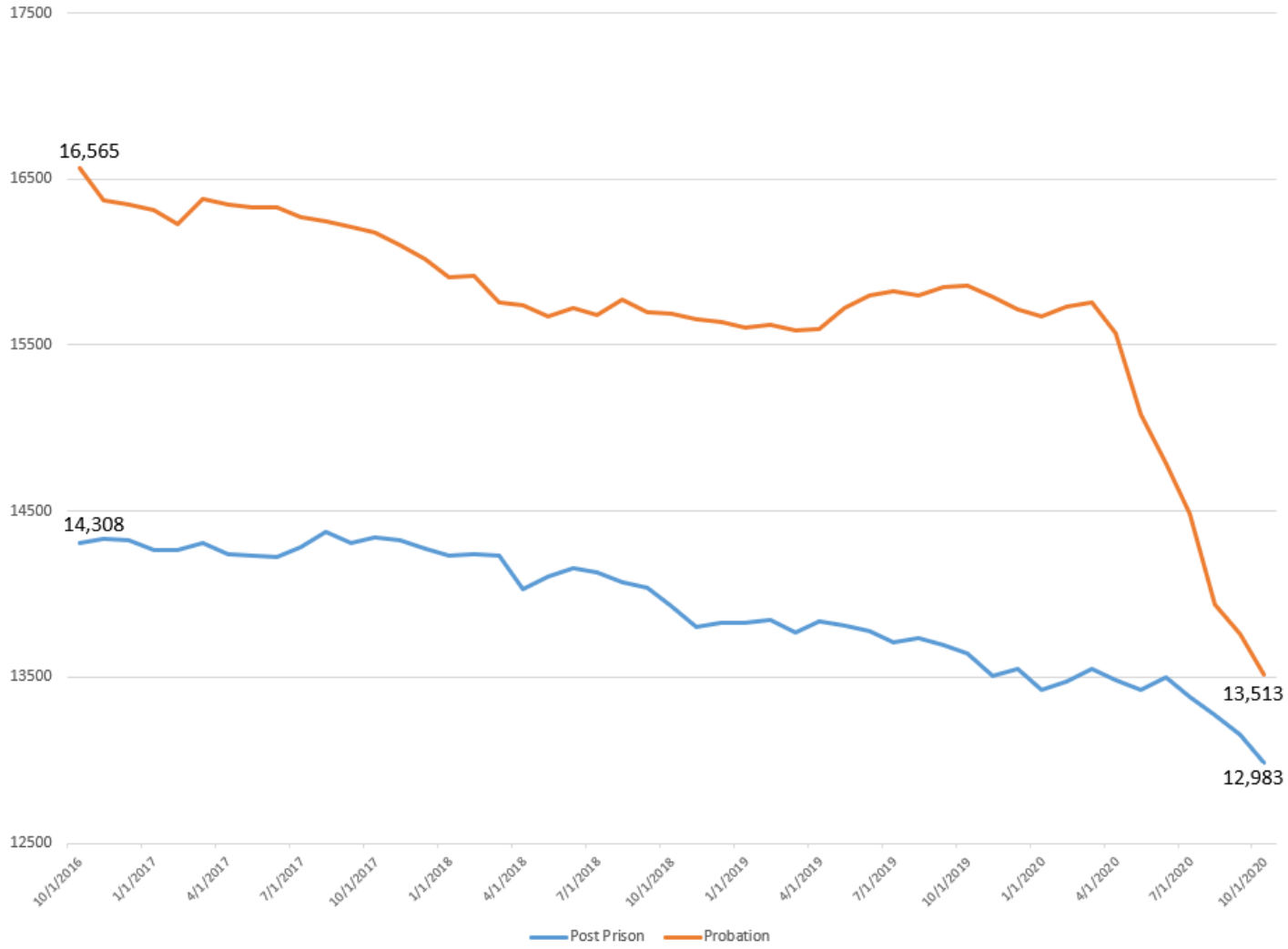
2021-23 GOVERNOR'S BUDGET



SIGNIFICANT BUDGET IMPACTS

- Decreasing Population/COVID-19
- Ballot Measure 110
- SB 497 - Domestic Violence Supervision
- $25.6M Cost Study Recommendation

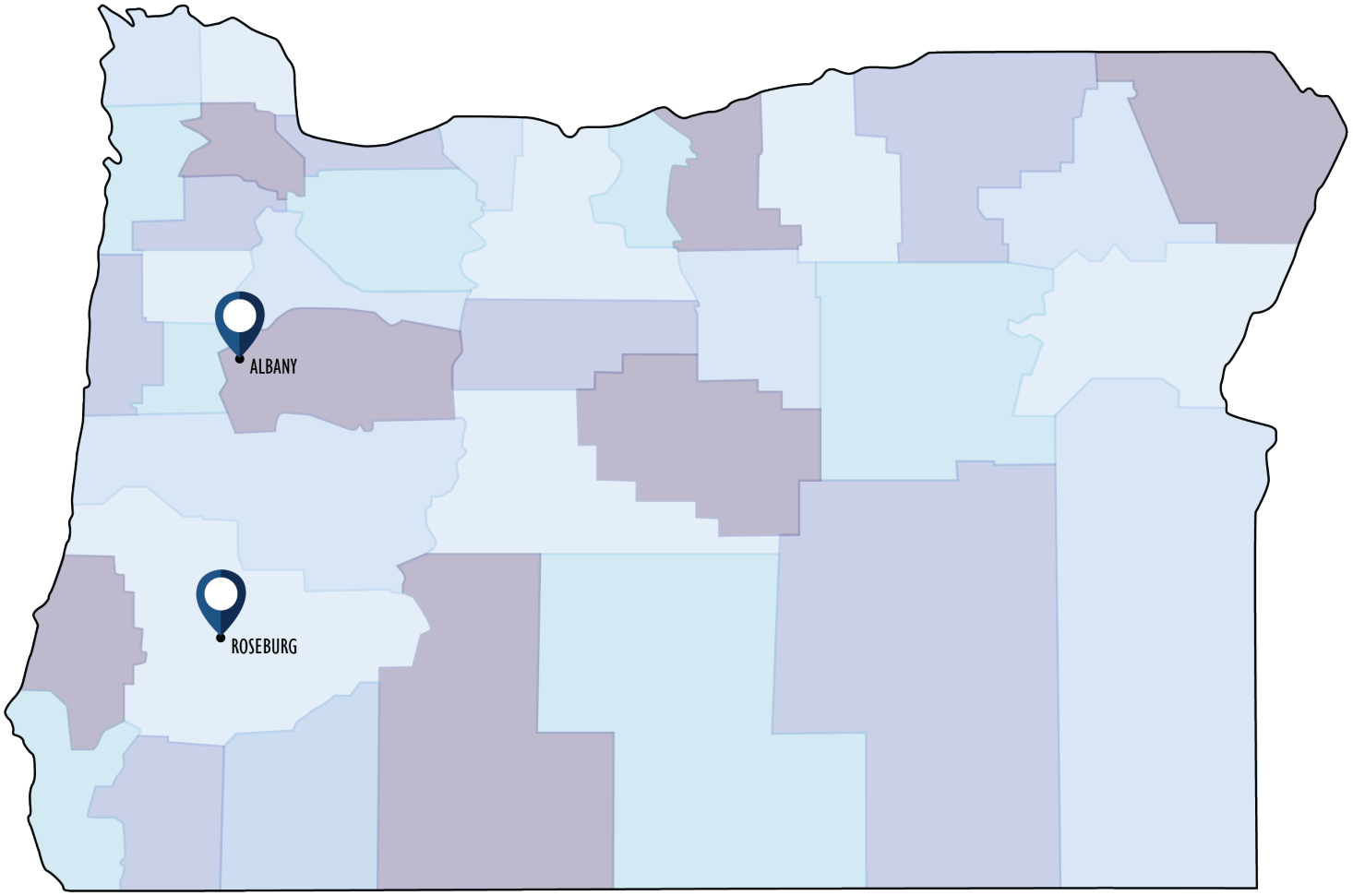
COMMUNITY CORRECTIONS POPULATION TRENDS



COUNTY GRANT ADMINISTRATION

- Responsible for 27,137 adults on supervision
  - Local Control: 221
  - Parole/Post-Prison Supervision: 12,664
  - Probation: 13,759
  - Transitional Leave: 493
- Supervision and community-based sanctions and services are provided by counties through intergovernmental agreements

DOUGLAS AND LINN COUNTY



SHORT TERM TRANSITIONAL LEAVE

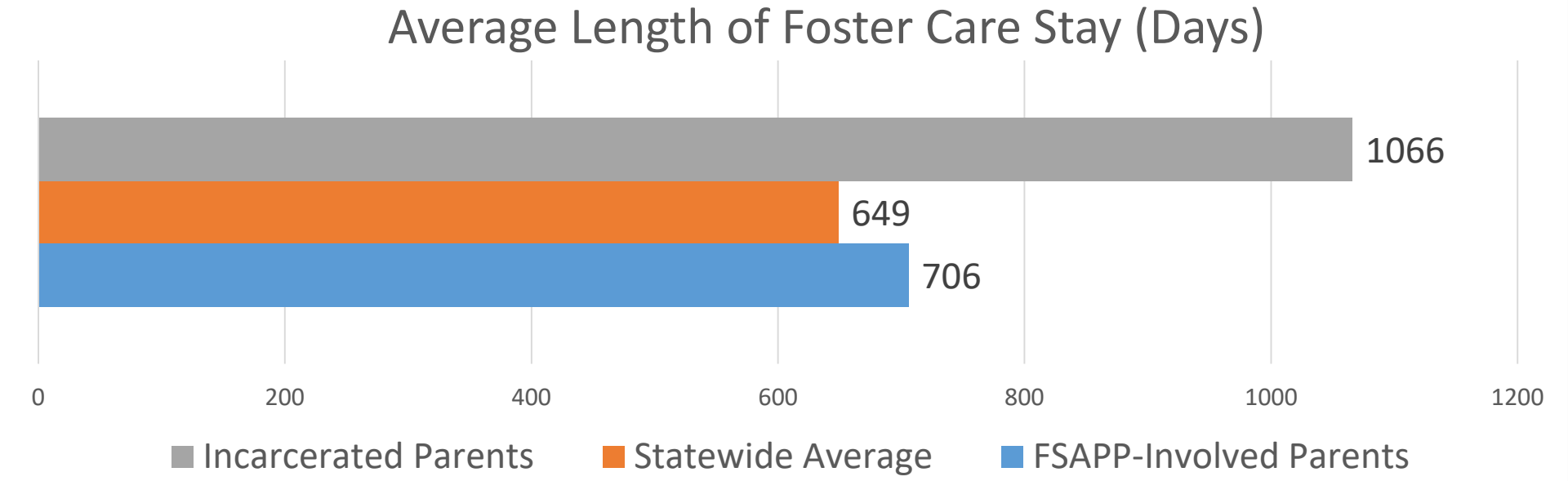
90% Success Rate

Releases:
9,655

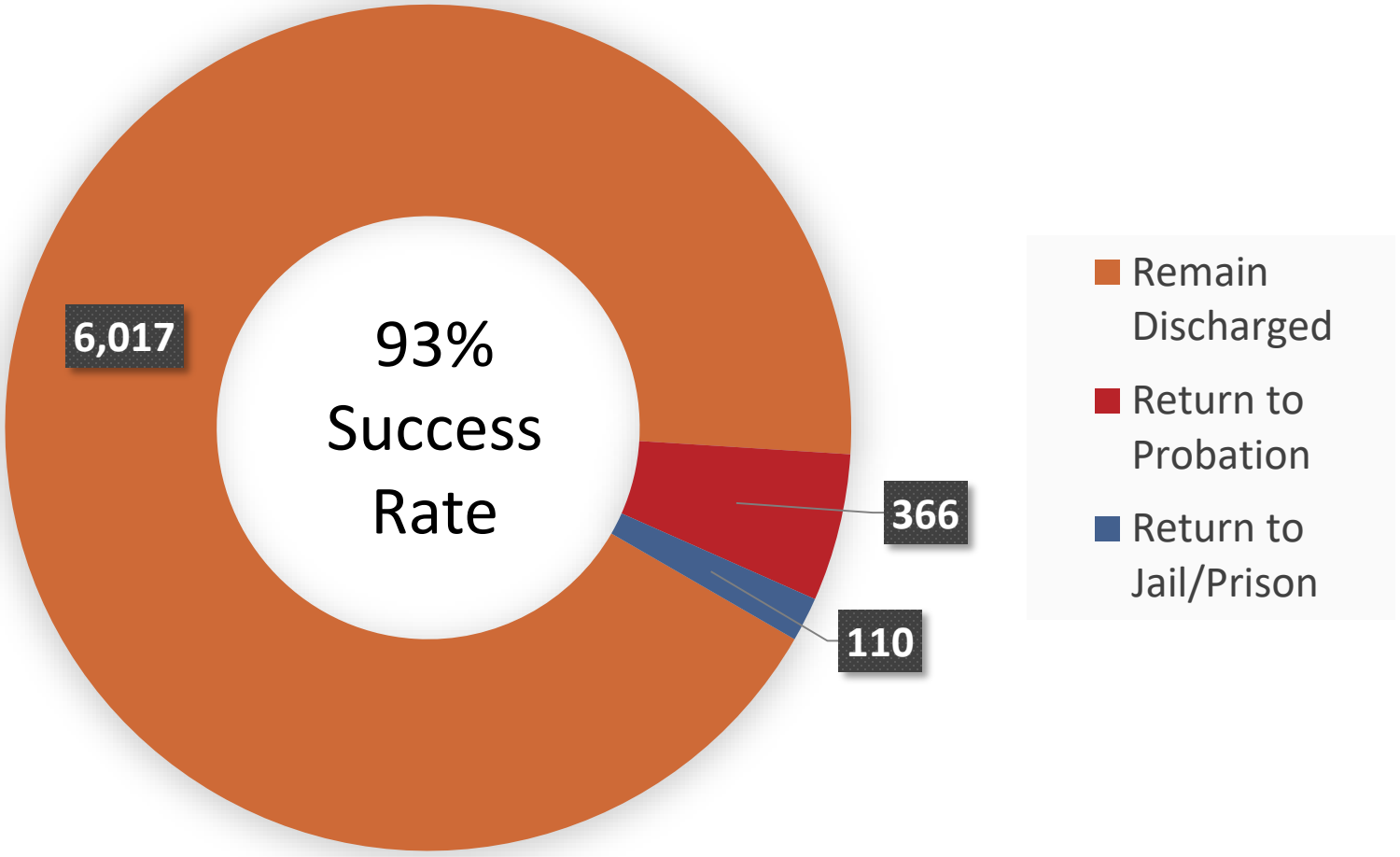
FAMILY SENTENCING ALTERNATIVE PILOT PROGRAM

212
Participants

391
Impacted Children



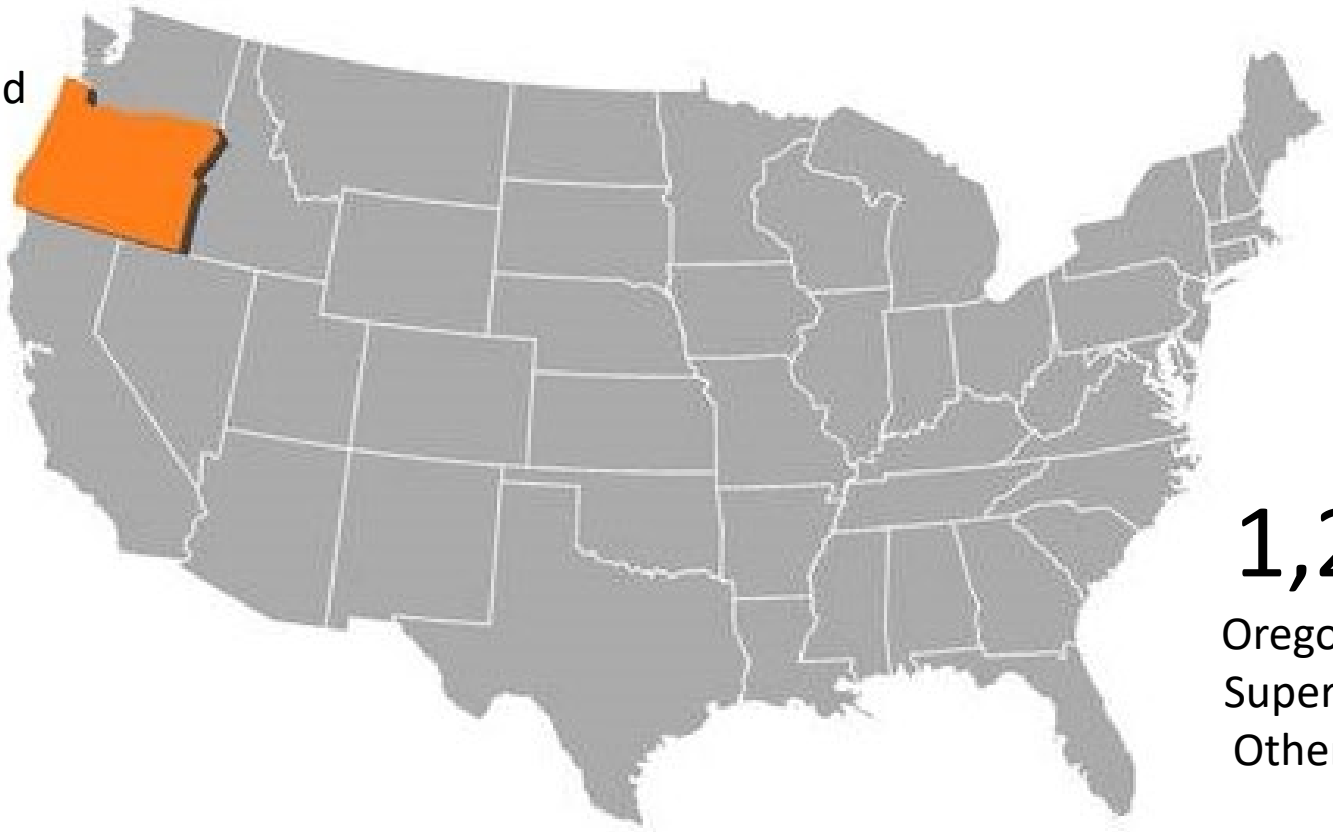
EARNED DISCHARGE
PARTICIPANTS



INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

1,368

Cases Supervised in Oregon for Other States



1,239

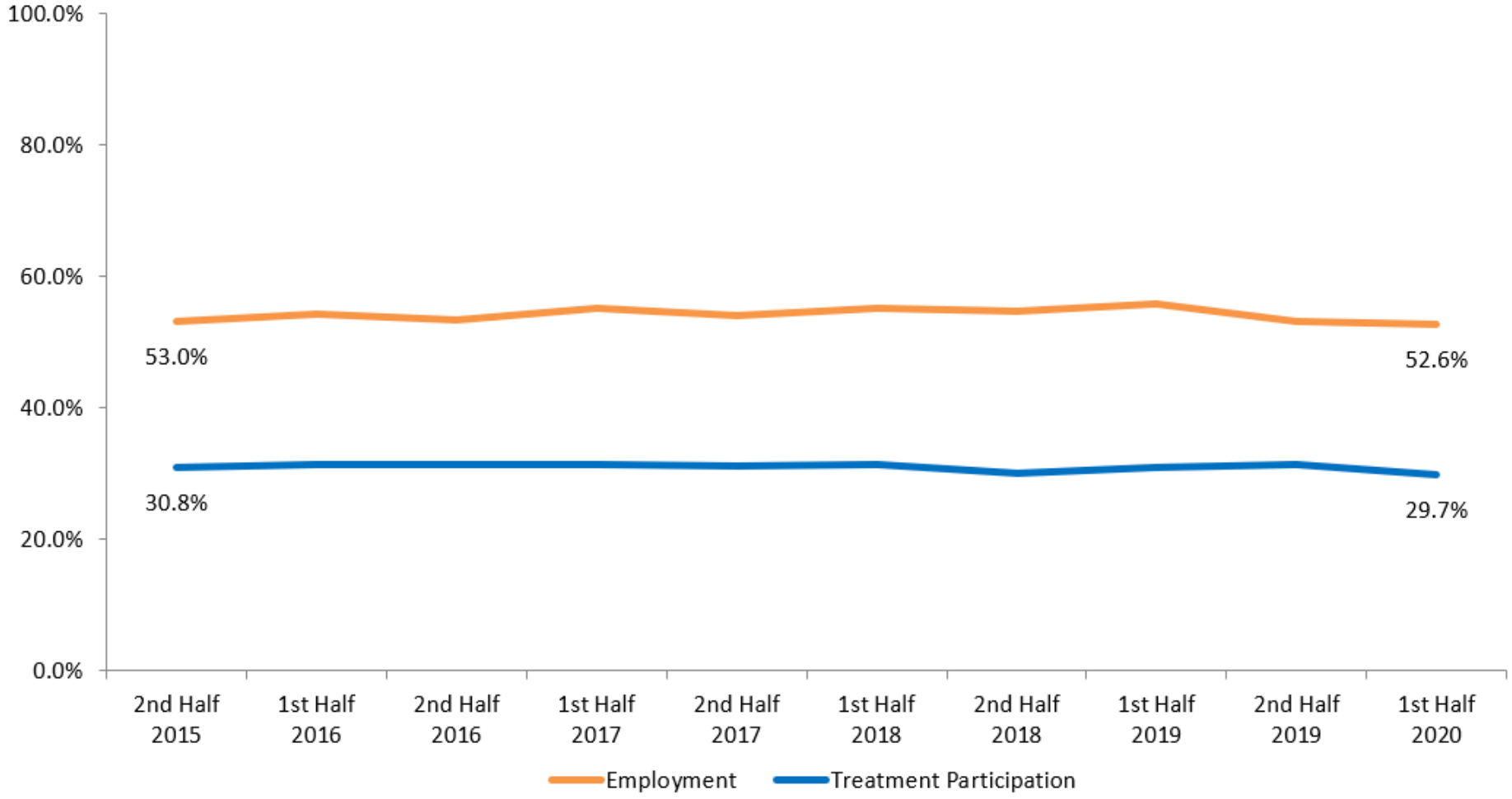
Oregon Cases Supervised in Other States

TECHNICAL ASSISTANCE AND EVALUATION

- Jail Inspections
- Compliance Reviews
- Program Evaluations
- Training and Technical Assistance

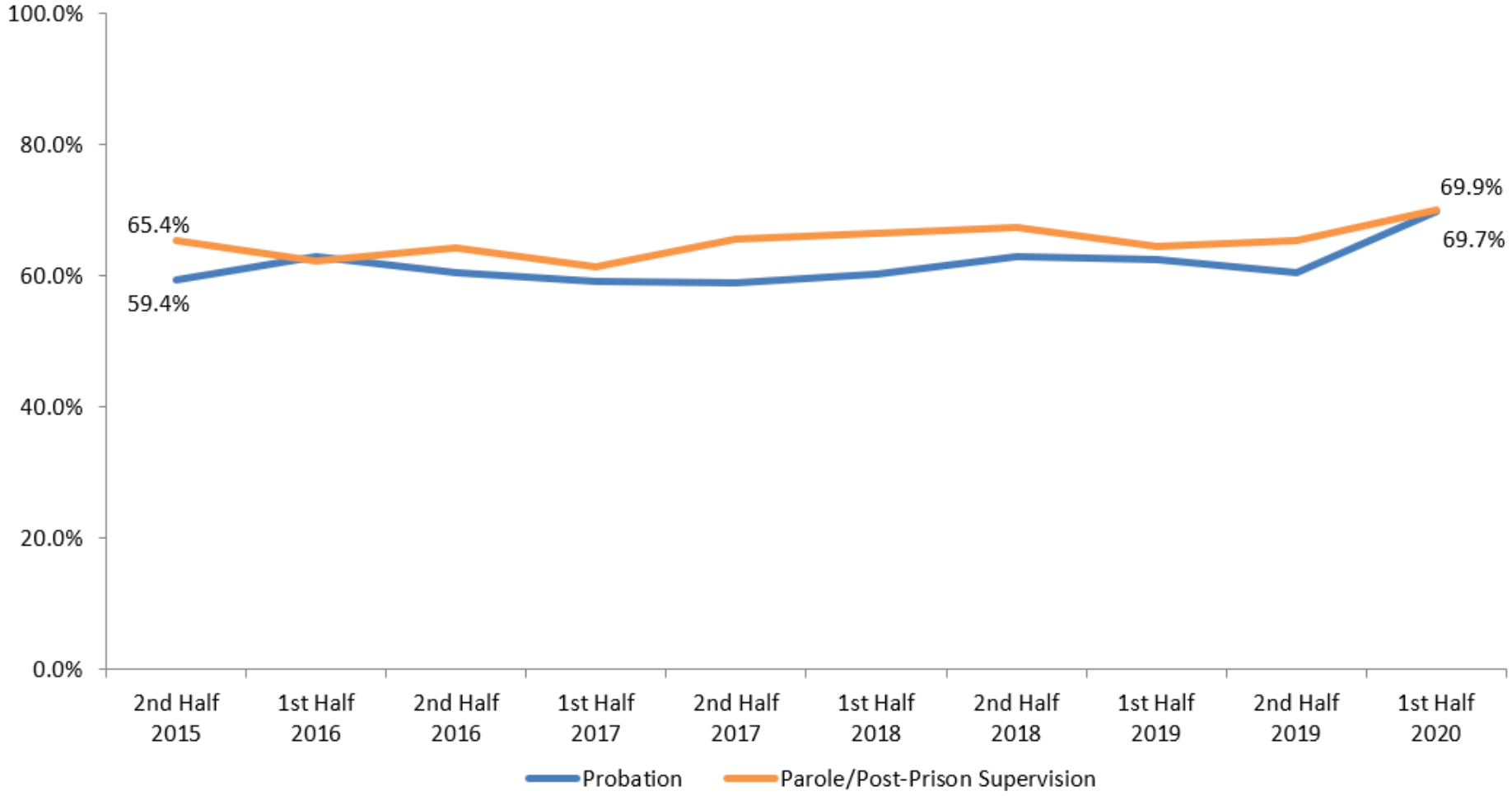
PROMOTE BEHAVIOR CHANGE

TREATMENT PARTICIPATION & EMPLOYMENT

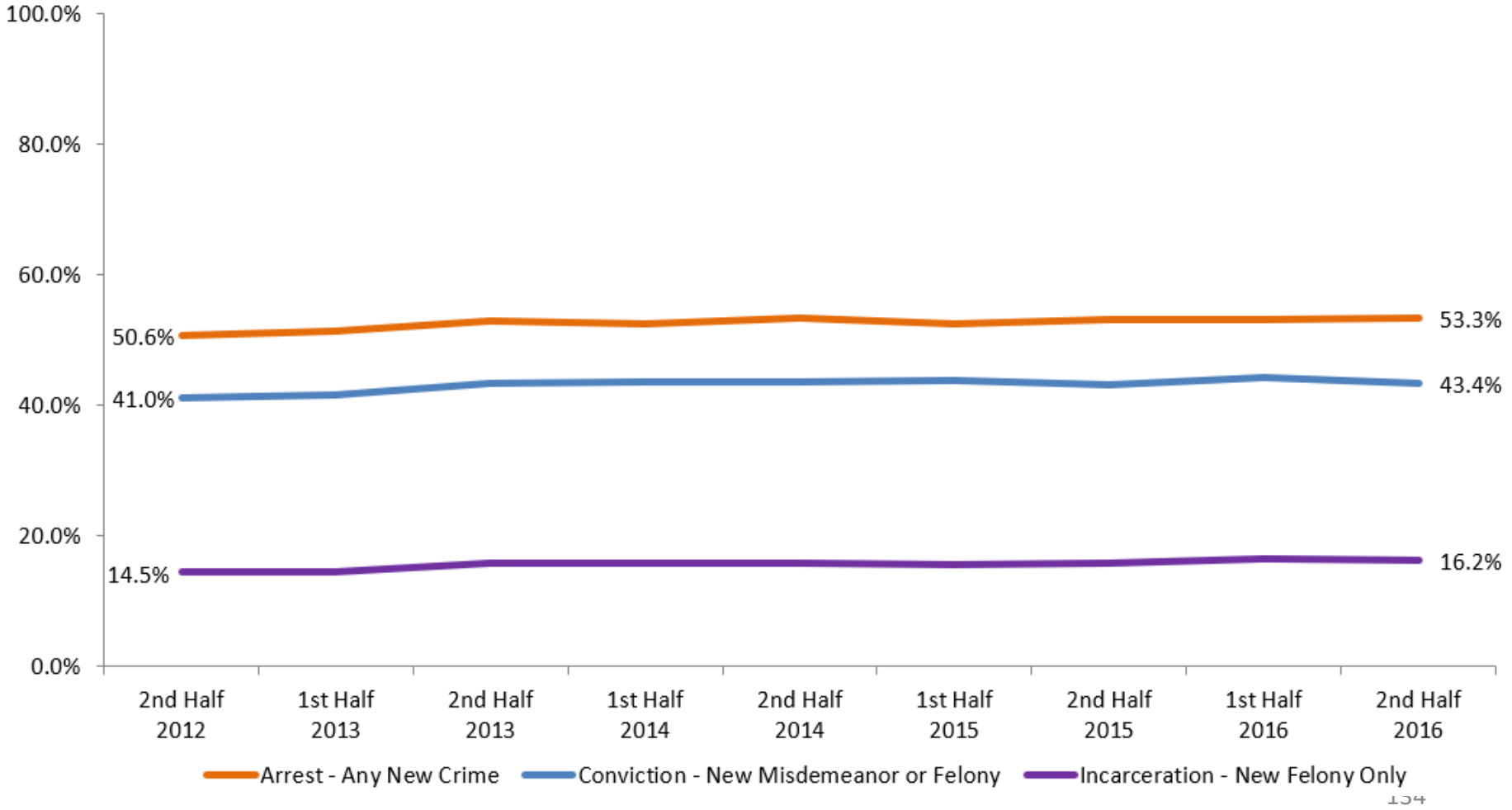


MONITOR CONDITIONS OF SUPERVISION

SUCCESSFUL COMPLETION

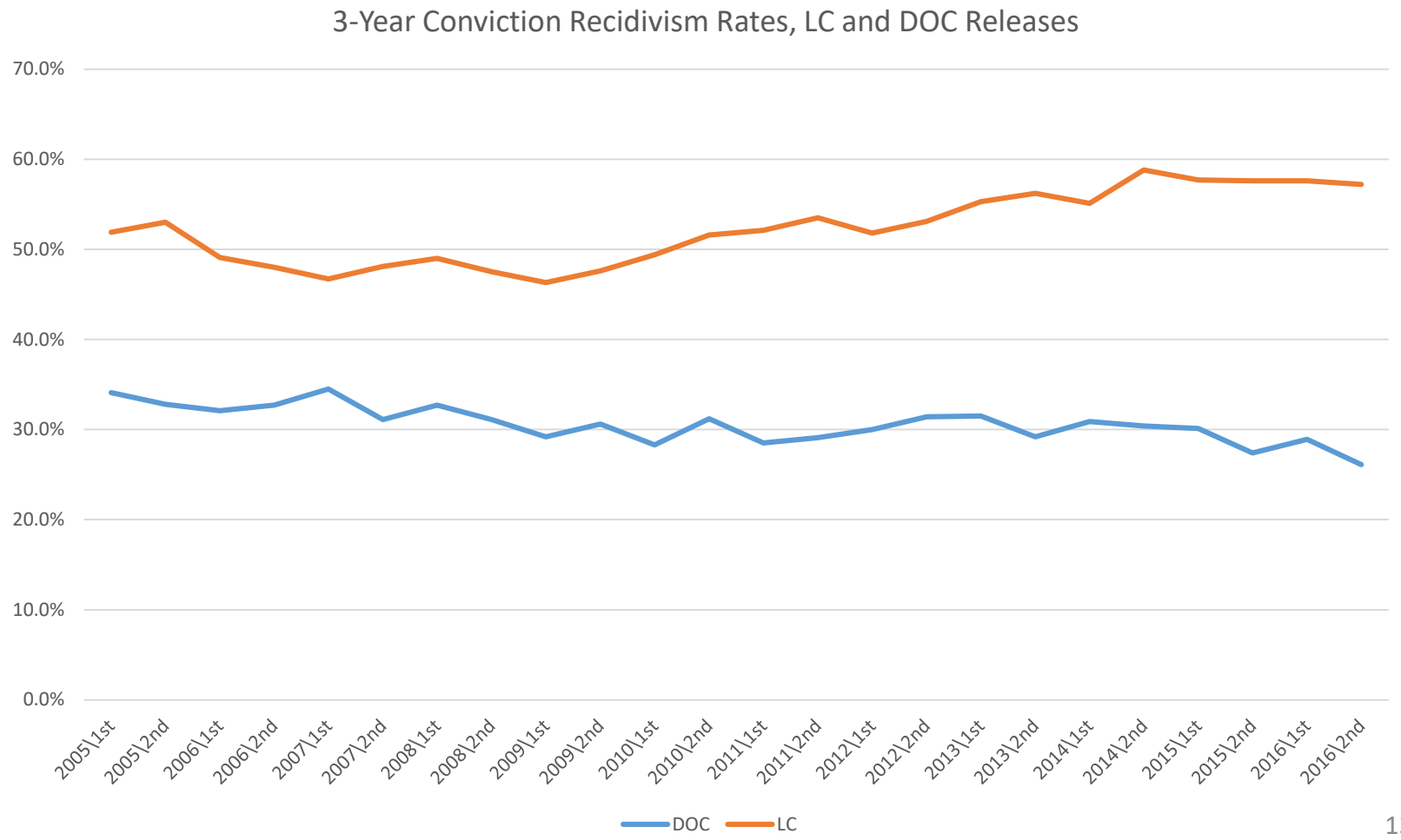


REDUCE RECIDIVISM



REDUCE RECIDIVISM

CONVICTION RATES, LC, AND DOC RELEASES



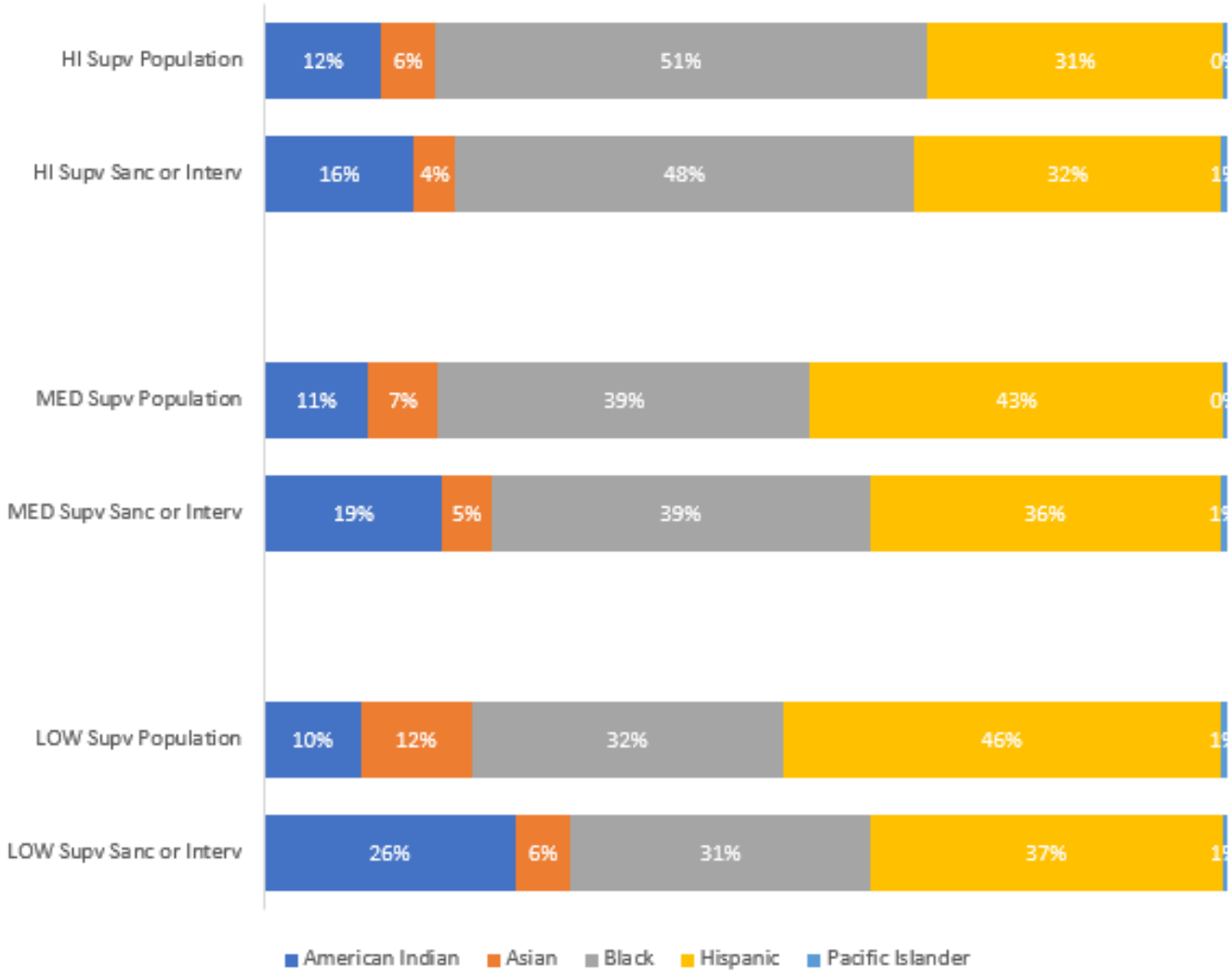
RECIDIVISM RATES

PAROLE-PPS COHORT

Crime Type	3-Year Arrest Rate	3-Year Conviction Rate	3-Year Incarceration Rate
Drug	74%	59%	29%
Drug Non-Possession	54%	35%	13%
Person	48%	34%	14%
Property	63%	49%	21%
Sex	32%	20%	7%

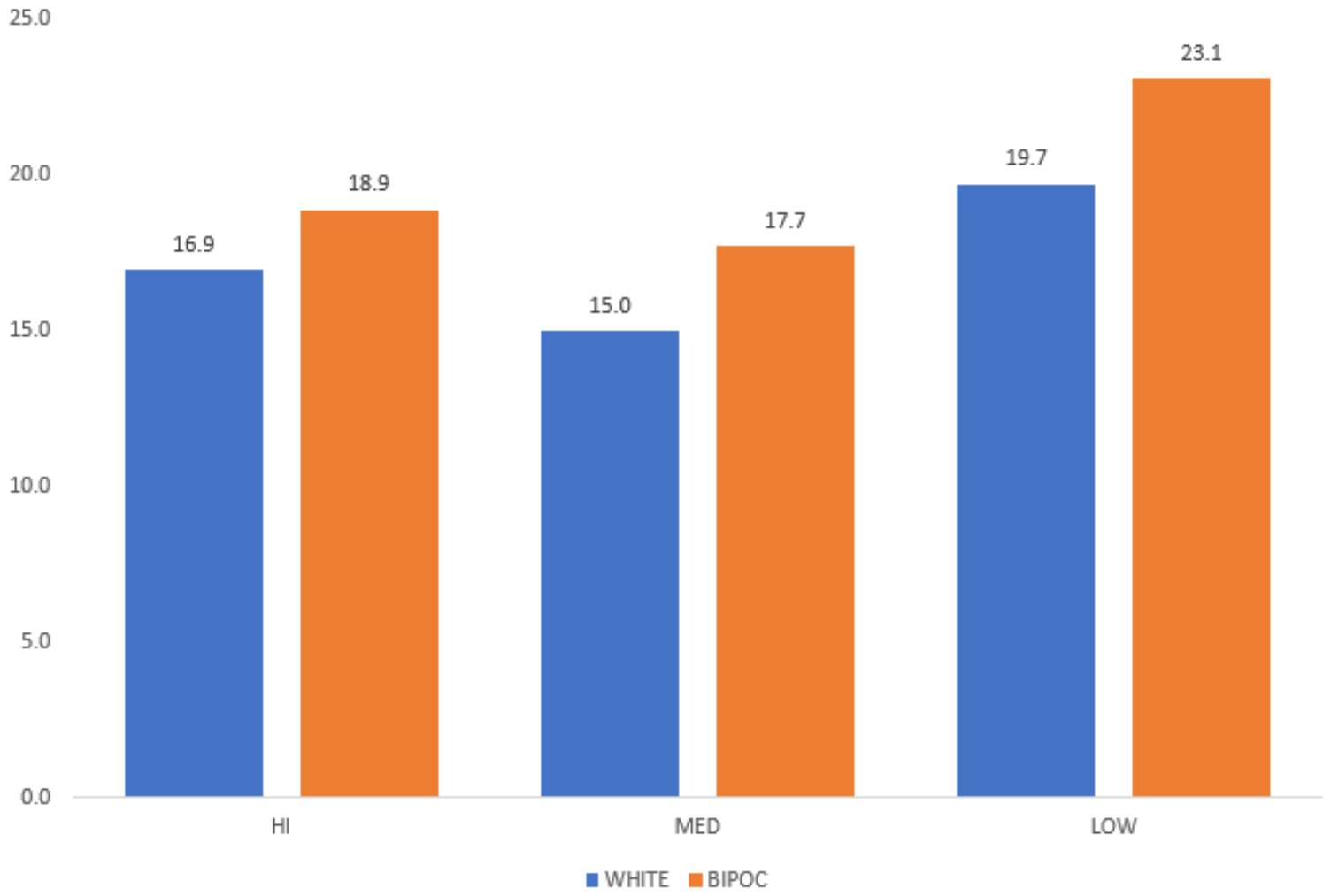
SANCTION DISPARITY

SUPERVISION AND SANCTIONS PERCENTAGE - BIPOC

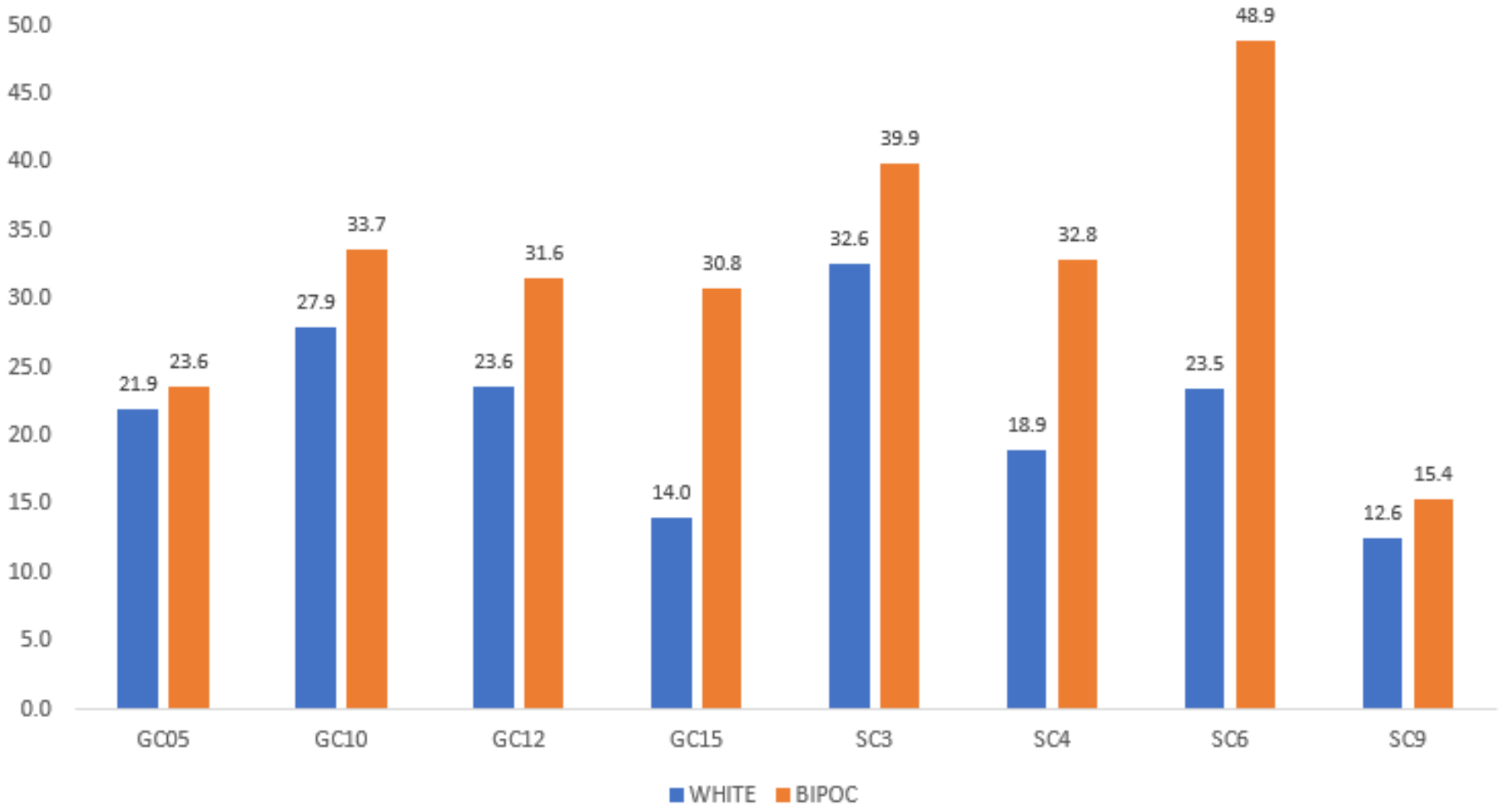


JAIL DISPARITY

AVERAGE JAIL DAYS BY RISK LEVEL



SUPERVISION DISPARITY



THANK YOU

APPENDIX

- SOS Audit
- Detail of Agency Reductions to 2021-23 Budget
- Span of Control Report
- Summary of Proposed Technology and Capital Construction Projects
- Other Funds Ending Balance Form