



# Oregon

## 2021-23 GOVERNOR'S RECOMMENDED BUDGET Oregon Department of Energy



Renee Klein  
Department of Administrative Services  
Chief Financial Office  
March 1, 2021



# Oregon Department of Energy

## 2021-23 Governor's Budget Overview

### Emerging Issues

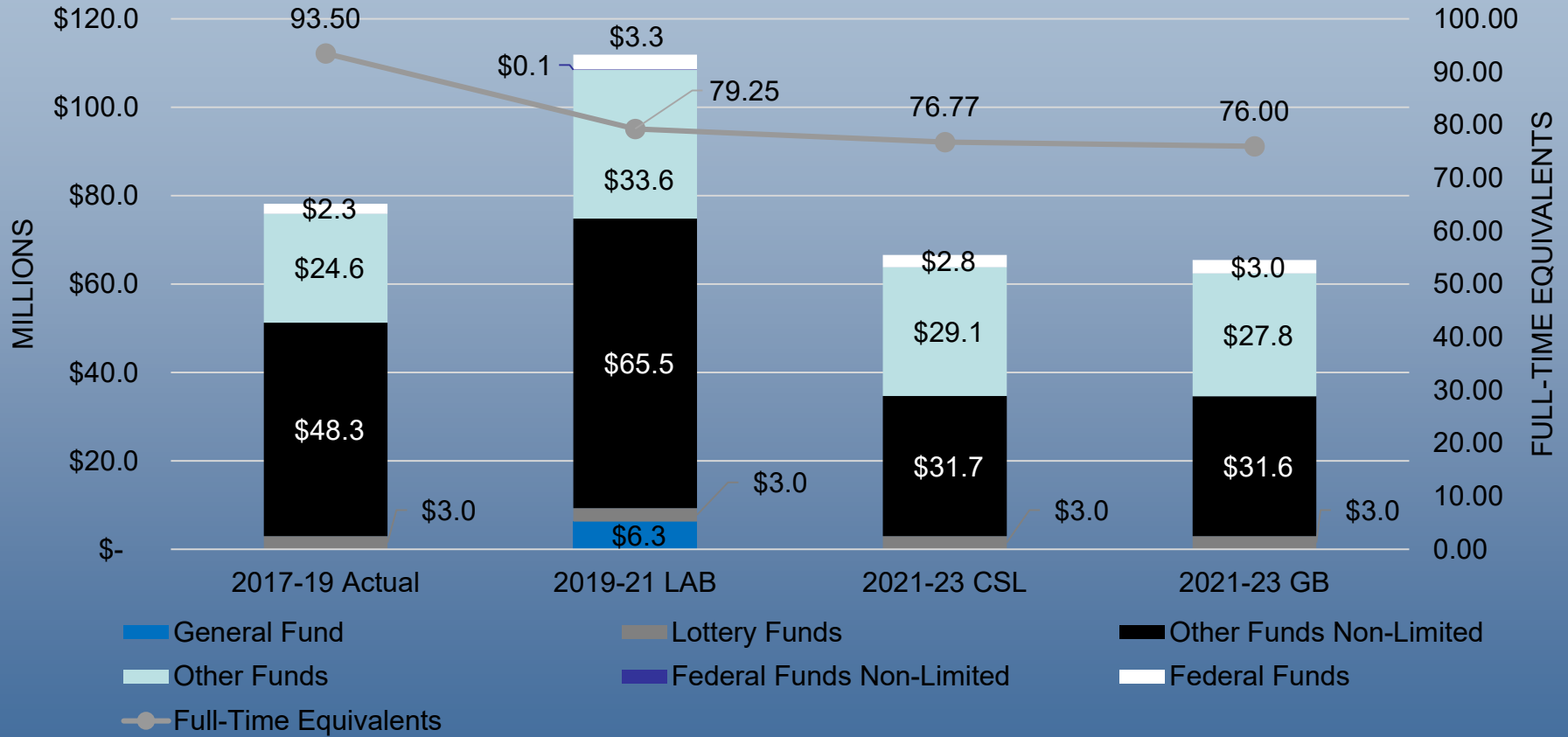
- Revenue Constraints
- Small-Scale Energy Loan Program (SELP) Fund Debt Service
- Radioactive Waste
- Impacts of COVID-19 on Energy Suppliers





# Oregon Department of Energy

## Expenditure History + 2021-23 Governor's Budget

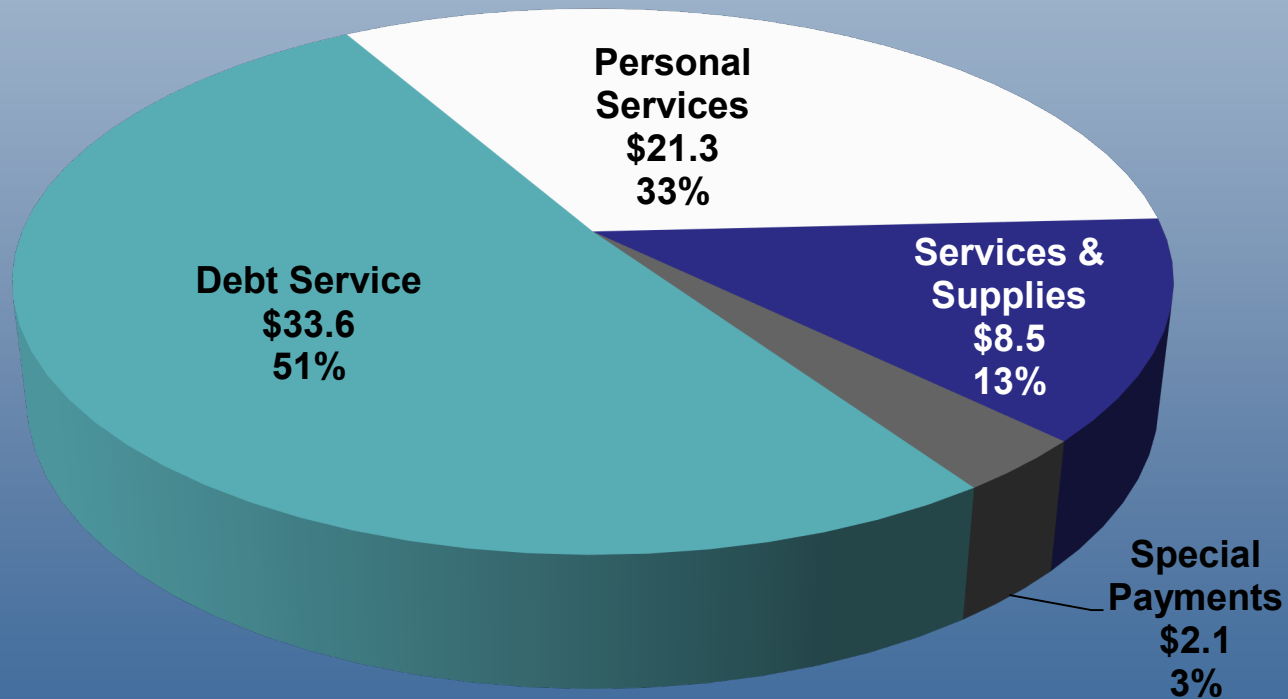




# Oregon Department of Energy

## 2021-23 Governor's Budget

**Agency Budget by Expenditure Category  
(in millions)**





# Oregon Department of Energy

## 2021-23 Governor's Budget

- **Reductions**

- Elimination of three positions (3.77 FTE)
- Reduction of Services & Supplies and Special Payments
- Statewide adjustments
- Removed standard inflation

- **Investments**

- Continuing support for facility siting program (Package 401)
- Increased Federal Funds for federal grant work (Package 087)





# Oregon Department of Energy

## 2021-23 Governor's Budget

**QUESTIONS?**

