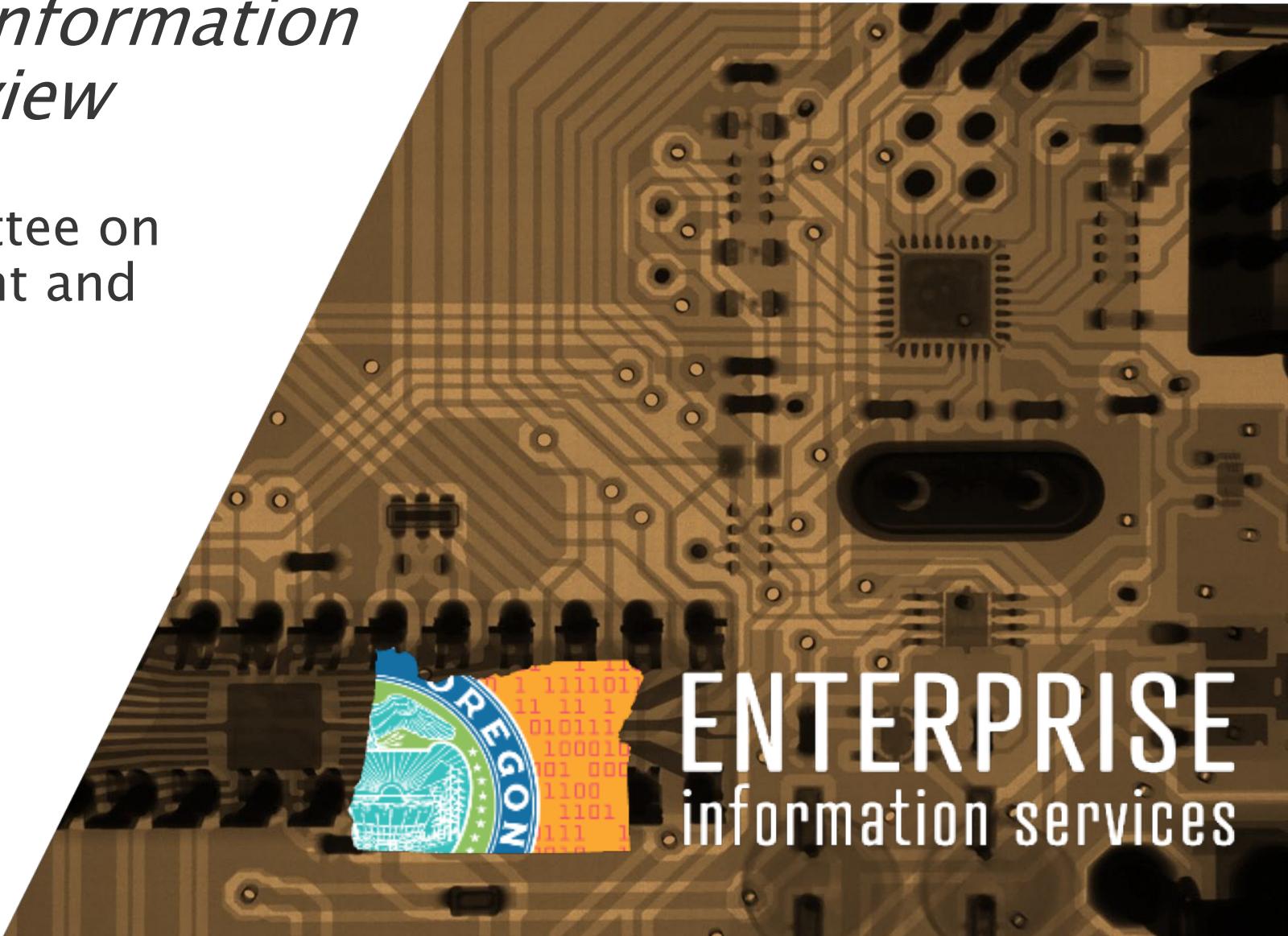


State of Oregon. Information Technology Overview

Joint Legislative Committee on
Information Management and
Technology

*Terrence Woods &
Jennifer Bjerke*

24 February 2021



State of IT. *Agenda*

*24 February 2021 - State Information Technology Overview,
continued*

- Enterprise IT Governance
- Assistant State CIOs: Policy Area Modernization



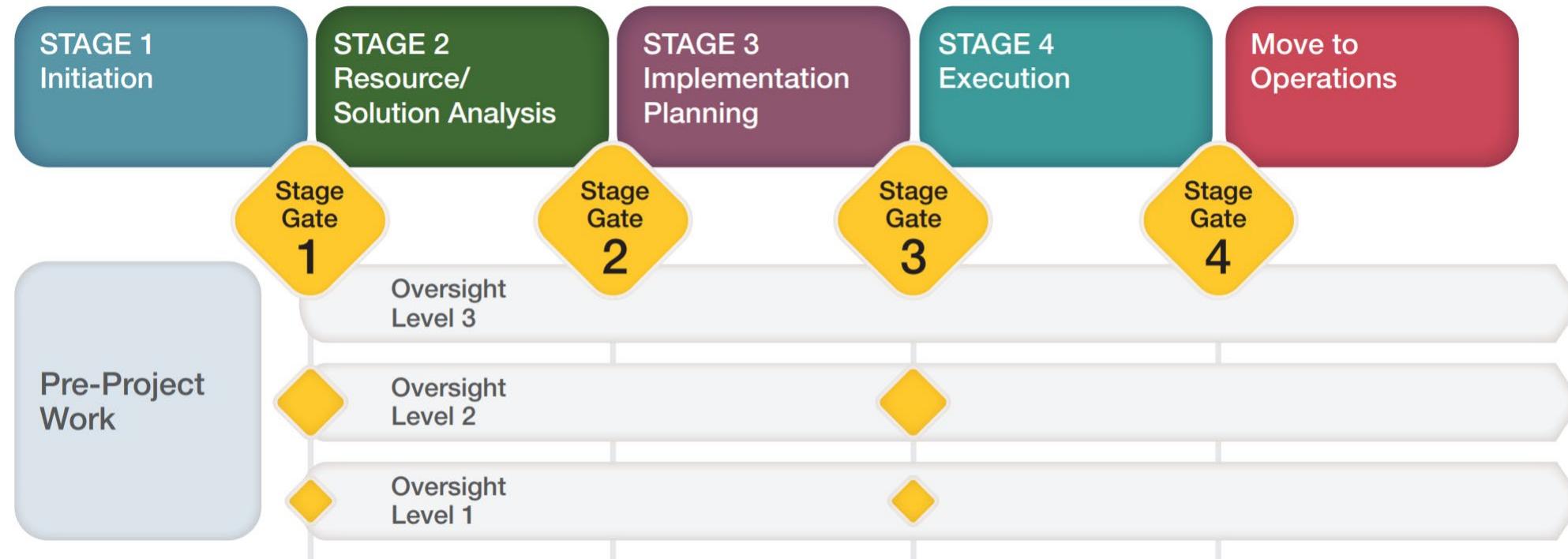
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Enterprise IT Governance



Enterprise IT Governance. *Stage Gate Oversight Model**



*For additional information on the Stage Gate Oversight Model; see <https://www.oregon.gov/das/OSCIO/Pages/StrategyStageGate.aspx>

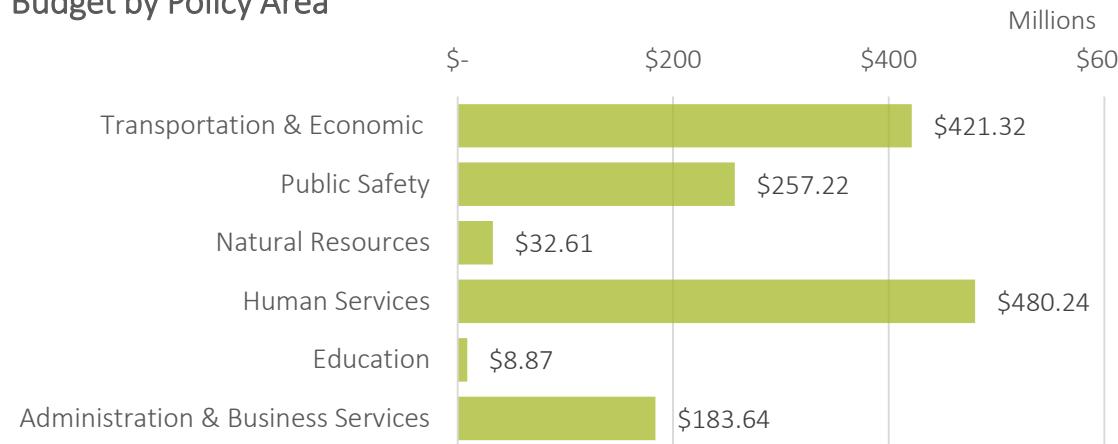


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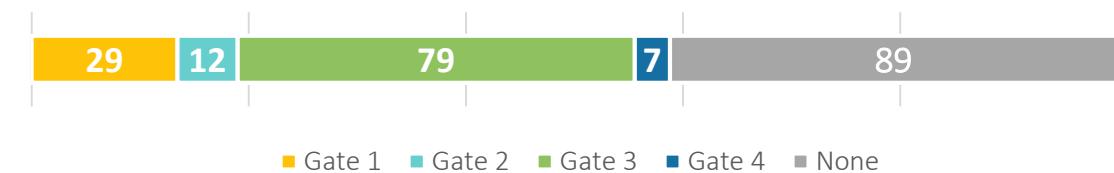
Statewide Project Portfolio. *As of January 2021...**

Total IT project budget within the portfolio - **\$1,383,909,181**

Budget by Policy Area



Projects by Stage Endorsement

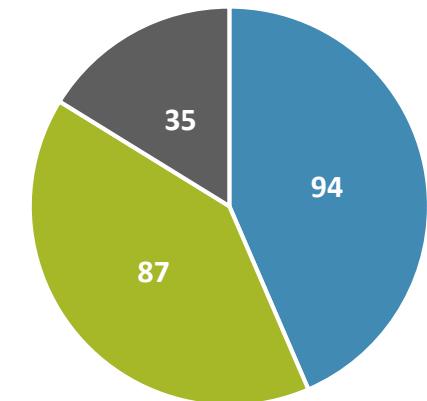


Project Budgets

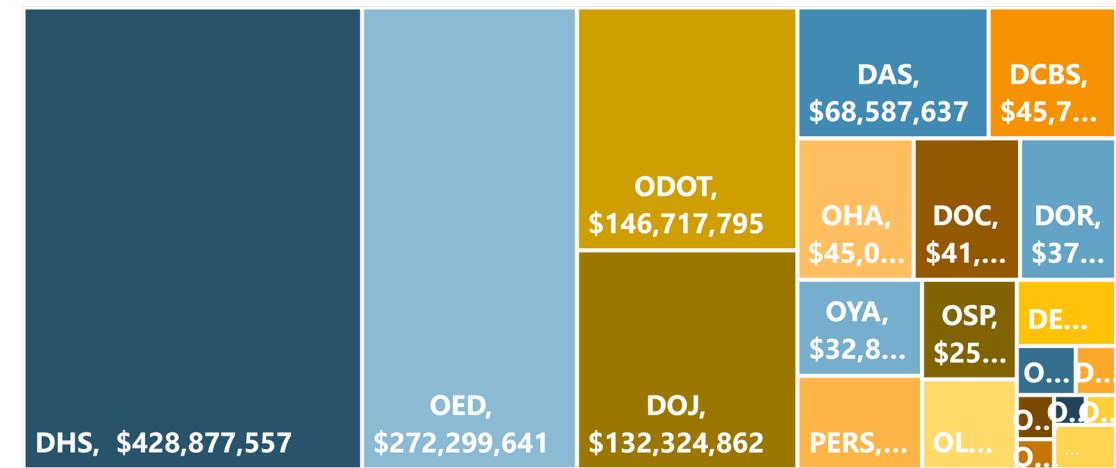
■ Less than \$1 million

■ More than \$1 million

■ No budget information available



Project Budgets by Agency



*The current project list can be found on the Open Data Portal at <https://data.oregon.gov/Administrative/Enterprise-Information-Services-IT-Project-Portfol/hjrz-mzrm>





Assistant State CIOs. Policy Area Modernization

ASCIOS. *Policy Area Teams – Roles and Responsibilities*

Assistant State Chief Information Officers (ASClO) – 6 positions

- Operates as an extension of the State CIO within the six Policy Areas serving as an executive-level strategic advisor to connect agency operations and enterprise priorities in the building of cohesive modernization strategies
- Works with agency executives and CIOs on IT Strategic Plans that are aligned to business mission, modernization roadmaps, enterprise IT direction, and Governor's Office imperatives
- Delivers on EIS Strategic priorities and contribute to accomplishment of Governor's Action Plan

Project Portfolio Performance (P3) Senior IT Portfolio Managers (SIPM) – 6 positions

- Navigates portfolio management of IT projects and investments while ensuring compliance with statewide policies and enterprise IT objectives
- Identifies opportunities for shared services among agencies with common business needs and support successful implementation of enterprise solutions

Project Portfolio Performance (P3) IT Oversight Analysts – 6 positions

- Ensures project management processes are used to manage risk and deliver quality through project endorsement and oversight

**SB 5502 (2019) – “Package 805. Assistant State CIO Positions. This package increases Other Funds expenditure limitation by \$1,240,296 and establishes six permanent full-time Assistant State CIO positions (3.78 FTE) to work on coordination and approval of Executive Branch information technology modernization plans. The positions are phased in over the course of the 2019-21 biennium with two starting October 1, 2019, two starting April 1, 2020, and the final two positions starting October 1, 2020.*



ASCIOS. *Alignment of Priorities*



ASCIOS. *High-Level Modernization Roadmap*

2020

2021

2022

Agency Engagement

Vision and Guiding Principles

Modernization Playbook

Mission Critical Application Inventory

Assess Agency Current State

Policy Area Modernization Portfolio

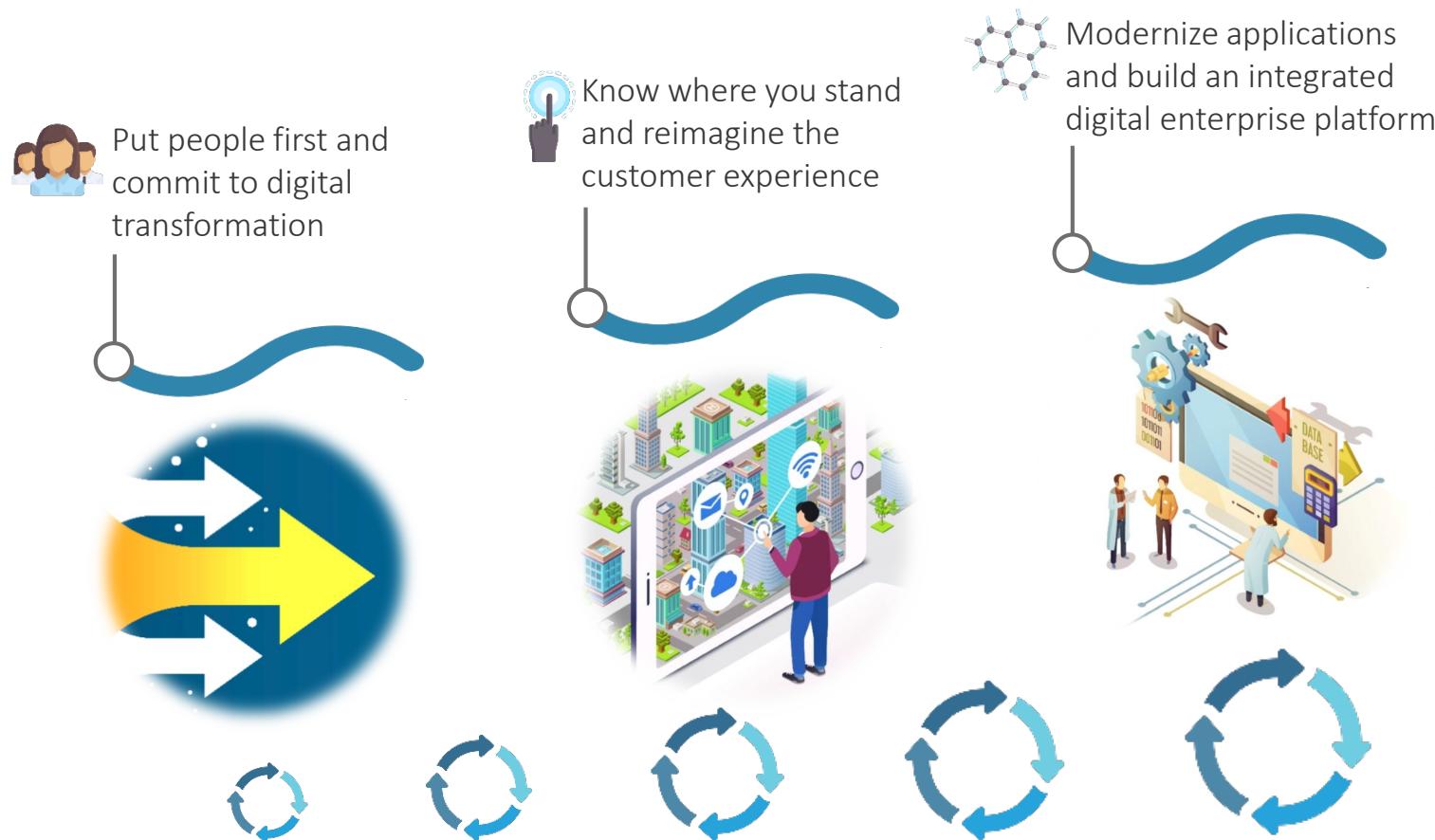
Policy Area Modernization Plan

Business-aligned Agency IT Strategic Plans



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ASCIOS. *Digital Transformation Journey*



- Plan at the enterprise level and develop long-term goals, while remaining focused on near-term tactical actions
- Embrace agile practices, empowered teams, and incremental delivery, generating quick wins and building momentum





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Thank you.
