

# Ofe John

2021-23 GOVERNOR'S RECOMMENDED BUDGET

#### Teacher Standards and Practices Commission



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2021-23 Governor's Budget Overview

#### Emerging Issues

- Low ending balance due to insufficient fees
- National Board Certification Program underutilization
- COVID-19 possible impacts on Teachers Standards and Practices Commission (TSPC) licensure renewals

#### Governor's Budget includes:

- Fee increases to ensure sufficient ending balance for licensing and enforcement work,
- Agency infrastructure investments, and
- New program to expand pathways to licensure to increase the number of educators who are Black, Indigenous, and People of Color (BIPOC).



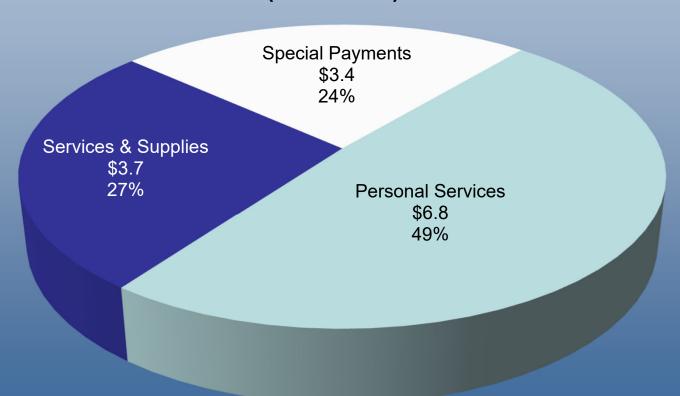
Expenditure History + 2021-23 Governor's Budget





2021-23 Governor's Budget

#### Agency Budget by Expenditure Category (in millions)

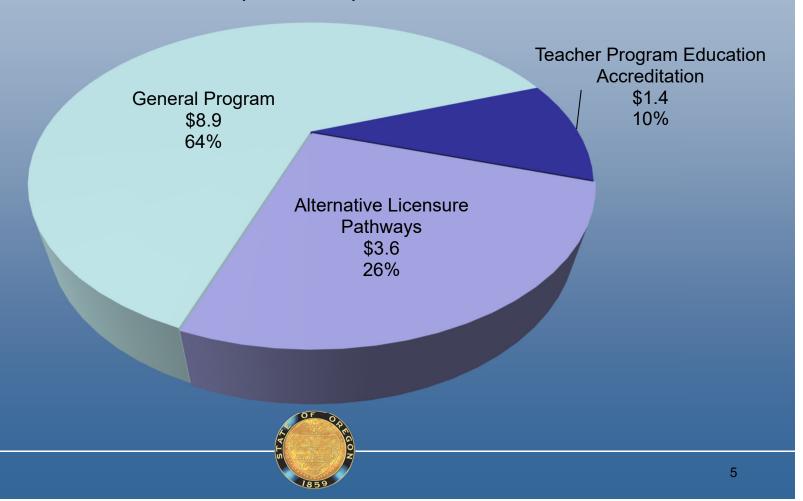






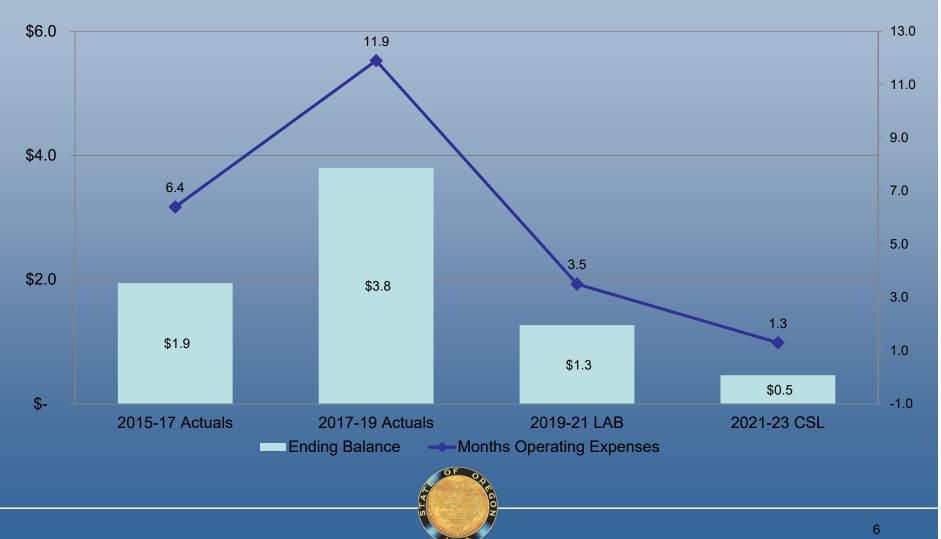
2021-23 Governor's Budget

#### Governor's Budget by Agency Program (in millions)





2021-23 Governor's Budget





2021-23 Governor's Budget/Revisions

#### Governor's Budget

- Increases license fees to ensure sufficient ending balances for operational expenses through 2027-29, from \$187 every five years to \$234 every five years (raises \$1.6 million);
- Establishes new Education Preparation Provider fees and provides authority to the Commission to levy fines and recover court and legal costs from contested cases – raises \$0.7 million (Senate Bill 129);
- Develops an eLicensing Application system and establishes fees to cover portal maintenance, payment processing (\$0.5 million);
- Creates a new program as recommended by the Governor's Racial Justice Council for Alternative Pathways to Licensure to expand opportunities for individuals to become licensed teachers (\$3.4 million);
- Provides resources to require Educator Preparation Programs to include specific training to support diverse students (\$0.2 million).





2021-23 Governor's Budget

#### **QUESTIONS?**

