

COREGON MENDED BUDGET

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Business Development Department



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Department of Administrative Services
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Emerging Issues

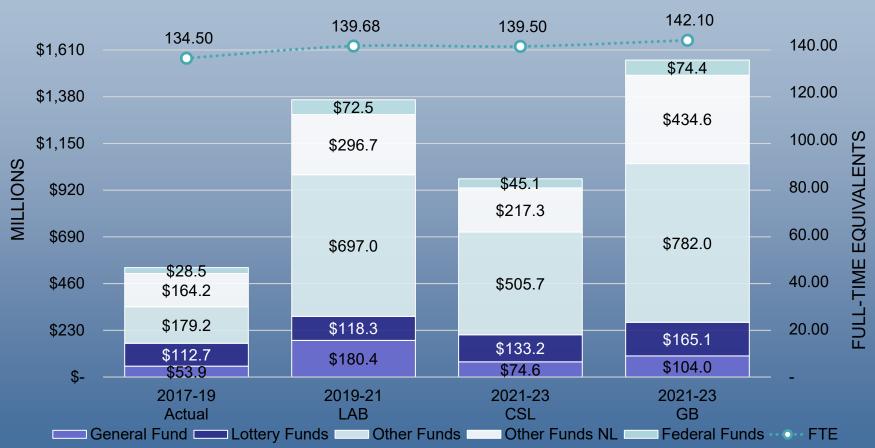
- Broadband access
- Labor Day wildfires
- Bonding capacity
- Racial Justice Council recommendations





Oregon Business Development Department

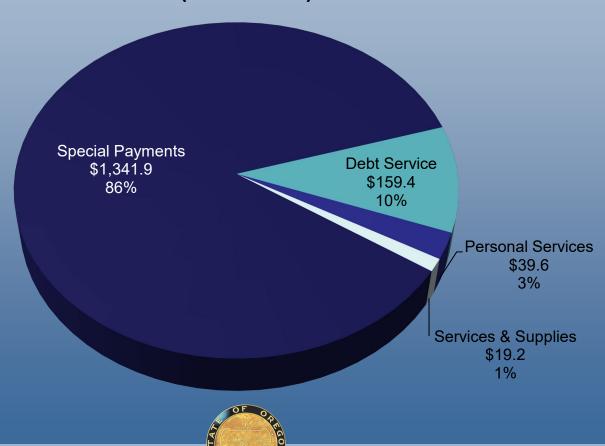
Expenditure History + 2021-23 Governor's Budget







Agency Budget by Expenditure Category (in millions)





- Investments
 - Broadband Infrastructure
 - Racial Justice Council recommendations
 - Increasing access to capital
 - Grants for underrepresented businesses
 - Certification Office of Business Inclusion & Diversity
 - Bonding programs & projects
 - Wildfire recovery grants
 - Special Public Works
 - Unreinforced masonry buildings
 - Film & Video





Reductions

- Balancing to available Lottery Funds
- Inflationary adjustments & vacancy savings
- Eliminates two positions





Questions?

