

## Board of Parole and Post-Prison Supervision

	2017-19 Actual	2019-21 Legislatively Adopted	2019-21 Legislatively Approved *	2021-23 Current Service Level	2021-23 Governor's Budget
General Fund	9,034,906	8,680,101	8,669,440	10,182,509	9,996,215
Other Funds	10,167	11,682	24,163	12,184	12,184
<b>Total Funds</b>	<b>9,045,073</b>	<b>8,691,783</b>	<b>8,693,603</b>	<b>10,194,693</b>	<b>10,008,399</b>
Positions	28	25	25	25	25
FTE	28.00	25.00	25.00	25.00	25.00

\* Includes Emergency Board and administrative actions through January 2021.

### Program Description

The Board of Parole and Post-Prison Supervision (Board) works within the criminal justice system to achieve the following: protect the public; reduce the risk of repeat criminal behavior (through decisions concerning incarceration and evidence-based community supervision and intervention); and ensure legal integrity. Its partnerships with the Department of Corrections and local supervisory authorities, as well as victim involvement and support, and stakeholder involvement, inform its release and post-prison supervision decisions. The Board is a General Fund agency.

The 2021-23 Current Service Level is a 12.9% increase from the 2019-21 Legislatively Approved Budget and is consistent with the Current Service Level adjustments outlined in the 2019-21 Budget Instructions.

### Policy Issues

The Board continues to lag behind in completing Static 99 reviews and is under resourced in this area. In addition, with the Governor's direction to release inmates who are within 6 months of release and have appropriate disciplinary backgrounds, the Board has seen an increase of between 125 and 150 inmates who need release and housing plans. This has significantly impacted the ability of the Board to handle their usual business.

### Other Significant Issues and Background

In 2019, the Board moved from the Dome Building and consolidated operations in the Salem Industrial Park. Previously the Board had staff in the Dome Building and rented space in downtown Salem. The Department of Corrections asked the Board to move so they could expand their headquarters staff. Since they have been in the Dome Building, DOC has not charged them rent and provided accounting, IT, and human resources support at no charge. The Board has increased facility and DAS support charges that are anticipated by the Governor's budget.

Key Performance Measures

A copy of the Board of Parole and Post-Prison Supervision Annual Performance Progress Report can be found on the LFO website.

[https://www.oregonlegislature.gov/lfo/APPR/APPR\\_BOPPPS\\_2020.pdf](https://www.oregonlegislature.gov/lfo/APPR/APPR_BOPPPS_2020.pdf)