2021-23 GOVERNOR'S RECOMMENDED BUDGET Mental Health Regulatory Agency



Drew Cohen Department of Administrative Services Chief Financial Office February 3, 2021

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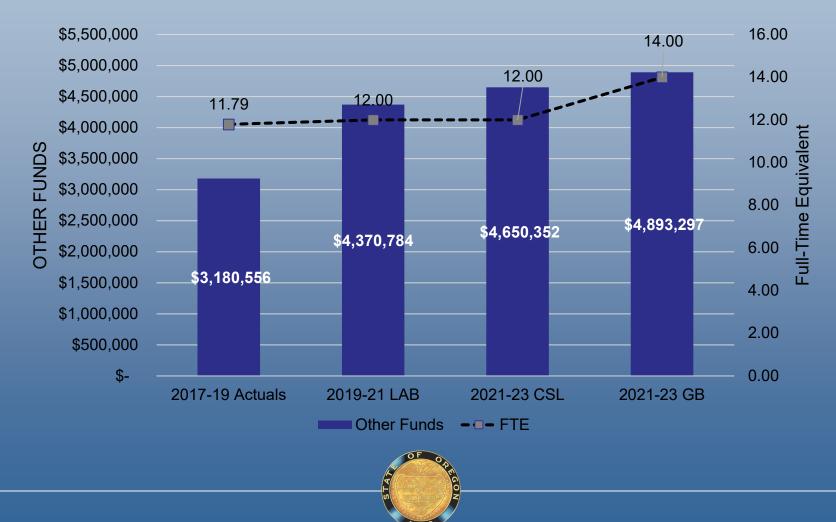
Mental Health Regulatory Agency 2021-23 Governor's Budget Overview

- The Mental Health Regulatory Agency (MHRA) is one agency encompassing two boards
 - Board of Psychology
 - Board of Licensed Professional Counselors and Therapists
- Emerging Issues
 - Growth of the license base continues
 - Backlog of cases and new complaints
 - The need to assist with licensing support
 - The need to continue additional investigative resources





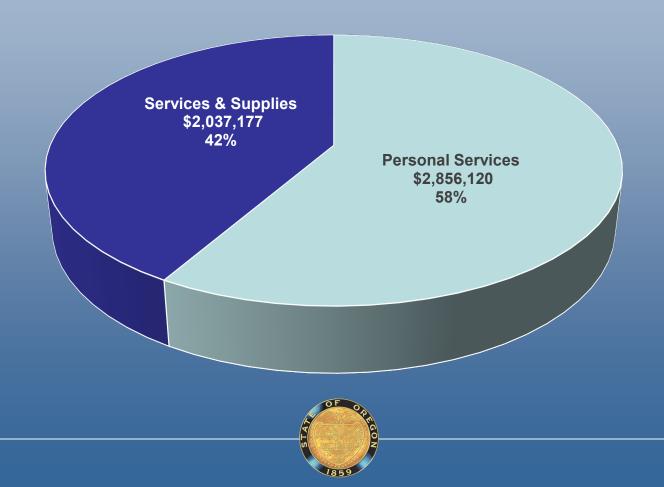
Mental Health Regulatory Agency Expenditure History + 2021-23 Governor's Budget





Mental Health Regulatory Agency 2021-23 Governor's Budget

Budget by Expenditure Category





Mental Health Regulatory Agency 2021-23 Governor's Budget

- The Governor's Budget supports current services and invests in the following:
 - Permanent Licensing Manager
 - Limited duration Investigator 2 position
- Statewide adjustments:
 - Updates to the DAS price list, State Government Service Charges, and Microsoft 365 consolidation





Mental Health Regulatory Agency 2021-23 Governor's Budget

Questions?

