



# Oregon

2021-23 GOVERNOR'S RECOMMENDED BUDGET

## Oregon Parks and Recreation Department



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February 8, 2021



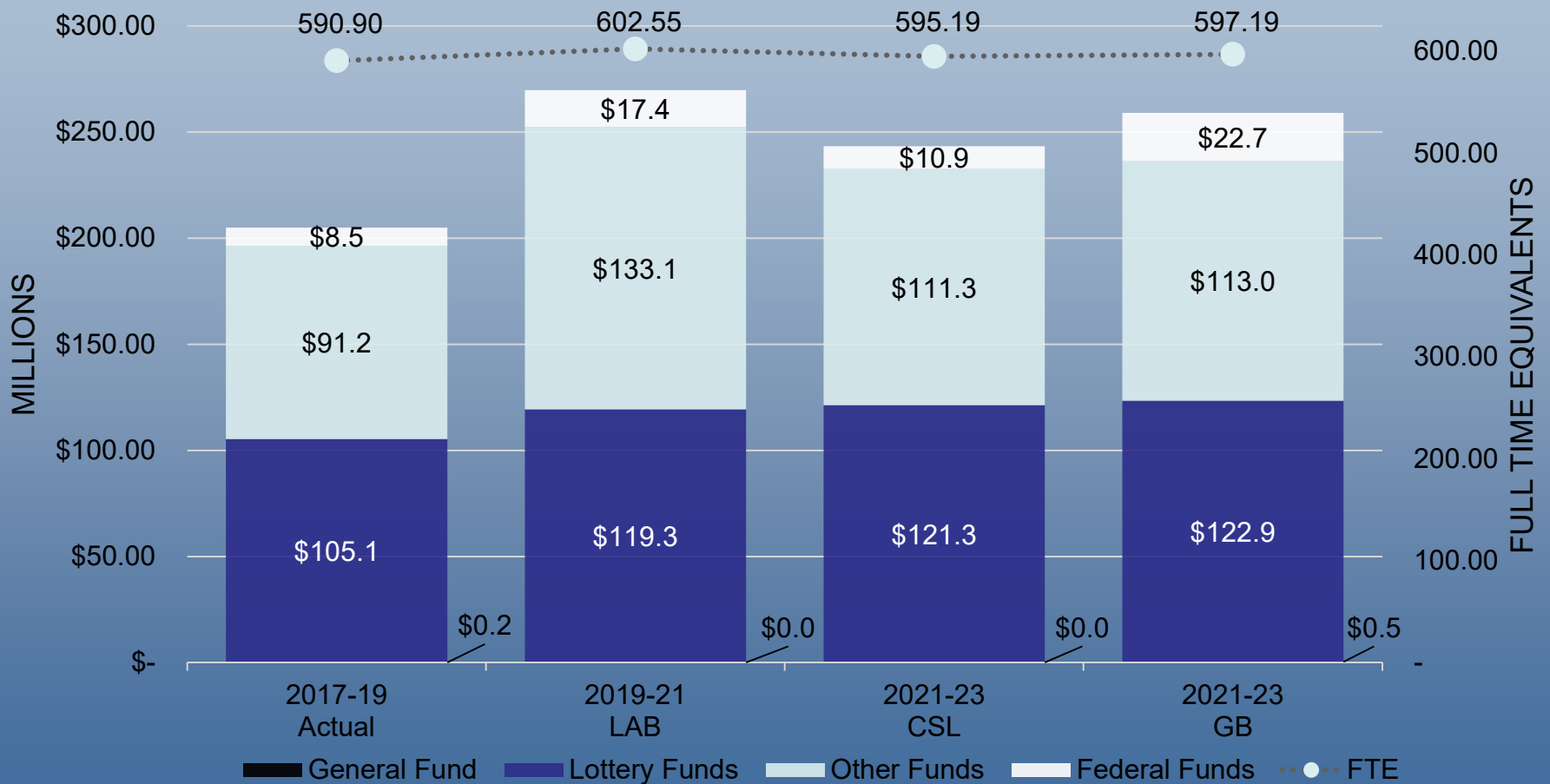
# Oregon Parks & Recreation Department 2021-23 Governor's Budget Overview

- Emerging Issues
  - COVID-19 impacts on revenues
  - Labor Day Wildfires
  - Rising operational costs
  - Incorporating Racial Justice Council recommendations





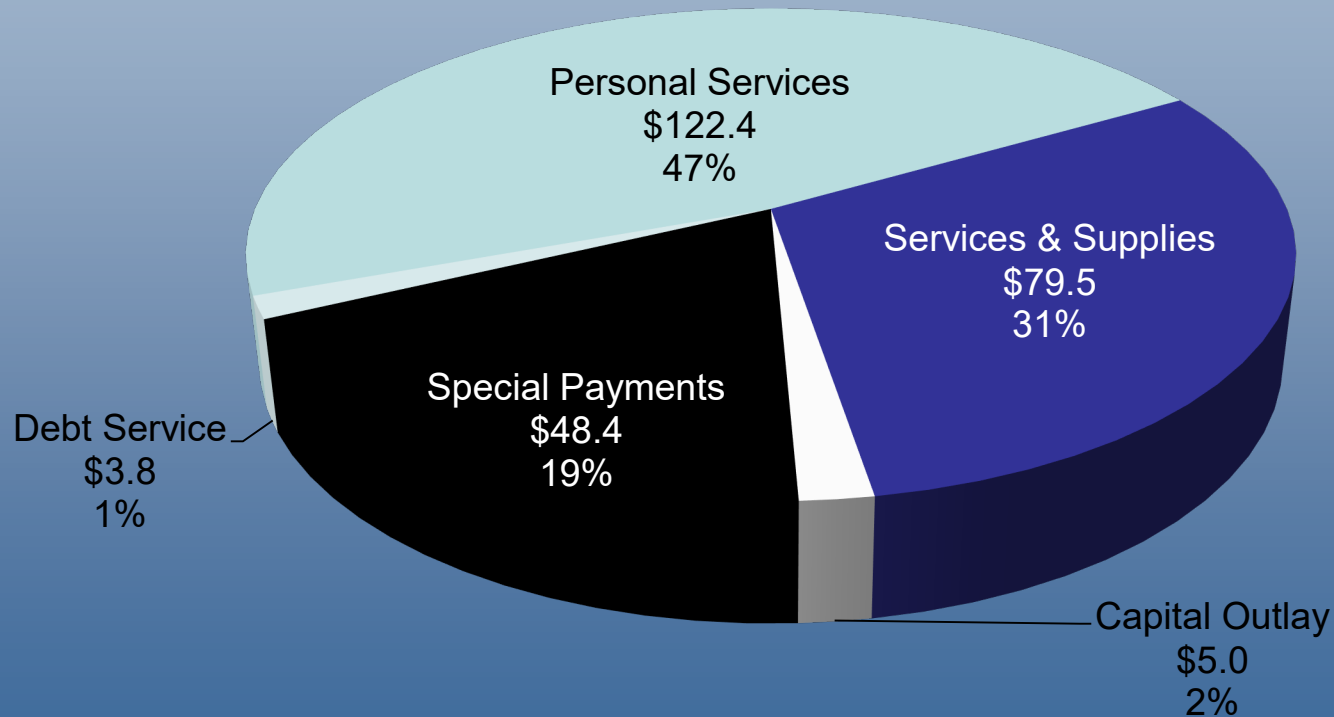
# Oregon Parks & Recreation Department Expenditure History + 2021-23 Governor's Budget





# Oregon Parks & Recreation Department 2021-23 Governor's Budget

**Agency Budget by Expenditure Category  
(in millions)**





# Oregon Parks & Recreation Department 2021-23 Governor's Budget

- Investments
  - Operational cost increases (POP 101 & POP 102)
  - Diversity Equity Inclusion Coordinator
  - Office of Outdoor Recreation – Additional grant funds
- Reductions
  - Align with December 2020 forecast





QUESTIONS?

