



Oregon

Kate Brown, Governor

Employment Relations Board

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February 3, 2021

Senator Jeff Golden, Co-Chair
Representative Greg Smith, Co-Chair
Joint Committee on Ways and Means, Subcommittee on General Government
900 Capitol St. NE
Salem, OR 97301

Dear Co-Chairs Golden and Smith:

Thank you for the opportunity to present information on the budget for the Employment Relations Board (HB 5008). At the hearing, Co-Chair Smith asked a question about our typical Other Funds ending balance. At the time, I did not recall that the information for the 2019-21 and 2021-23 was included as Appendix B in our presentation materials. Additionally, to provide more information to include previous biennia, I am providing the Subcommittee with the following table.

OTHER FUNDS Category/Description	2013-15 End Bal		2015-17 End Balance			2017-19 End Balance			2019-21 End Balance			2021-23 End Bal	
	In LAB	Revised	In CSL	In LAB	Revised	In CSL	In LAB	Revised	In CSL	In LAB	Revised	In CSL	Revised
Operations - State Assessment	312,208	390,000	37,606	187,113	411,392	399,160	477,581	514,506	589,535	436,827	632,116	386,827	453,841
Operations - Fee Revenue	144,028	163,369	93,079	29,911	326,632	355,068	19,899	149,675	24,564	85,473	13,206	272,192	58,975
TOTALS	456,236	553,369	130,685	456,236	553,369	130,685	217,024	738,024	754,228	497,480	664,181	614,099	512,816

I would also like to take the opportunity to highlight two other pieces of information. At the hearing, Tamara Brickman, Policy and Budget Analyst from the Chief Financial Office of the Department of Administrative Services, testified about Policy Option Package 100, which is a package designed to cover the volume-based service charges of the Department of Administrative Services for our agency. That Policy Option Package is set forth in Appendix A of our presentation materials. In testifying, however, I was remiss in not highlighting that package as part of my presentation. I wanted to take this opportunity to bring that package to the attention of the Subcommittee.

Lastly, in testifying about Phase II of our Case Management System, I noted that the phase, which provides for e-filing capabilities for our stakeholders was delivered in 2019. Although the e-filing system was delivered at that time, I neglected to note that some other functionalities of the system (a Board Order search feature and statistical reporting capability) were not delivered until 2020. I wanted to take this opportunity to provide that clarification.

Golden / Smith / Joint Committee on Ways and Means, Subcommittee on General Government
February 3, 2021
Page 2

Please let me know if there is further information that I can provide that would be helpful to the Subcommittee.

Sincerely,

A handwritten signature in blue ink, appearing to read "AR", is written over the typed name.

Adam Rhynard
Board Chair
Employment Relations Board