

COREGON MENDED BUDGET

2021-23 GOVERNOR'S RECOMMENDED BUDGET

Oregon Board of Pharmacy



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Oregon Board of Pharmacy 2021-23 Governor's Budget Overview

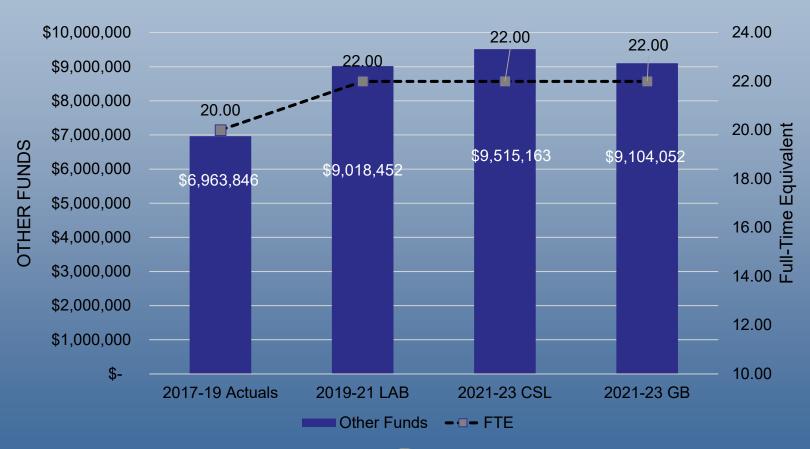
Emerging Issues

- The Board is supported by Other Funds through licensing fees. There are no fee increases for this biennium.
- The Governor's Budget supports current services and makes an investment in reclassification of several positions.
- Expenditures have grown consistent with licensing increases and demands on the Board.





Oregon Board of Pharmacy Expenditure History + 2021-23 Governor's Budget

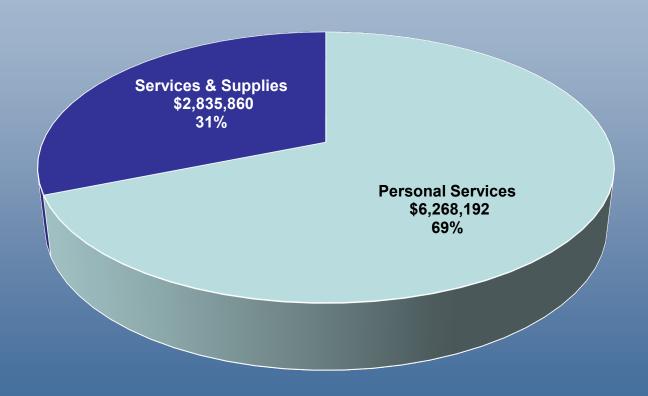






Oregon Board of Pharmacy 2021-23 Governor's Budget

Budget by Expenditure Category







Oregon Board of Pharmacy 2021-23 Governor's Budget/Revisions

- The Governor's Budget supports current services and invests in the reclassification of key staff members
- Statewide adjustments:
 - Updates to the DAS Price List, State Government Service Charges, and Microsoft 365 Consolidation





QUESTIONS?

