2021-23 GOVERNOR'S BUDGET Employment Relations Board

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Tamara Brickman Department of Administrative Services Chief Financial Office January 27, 2021

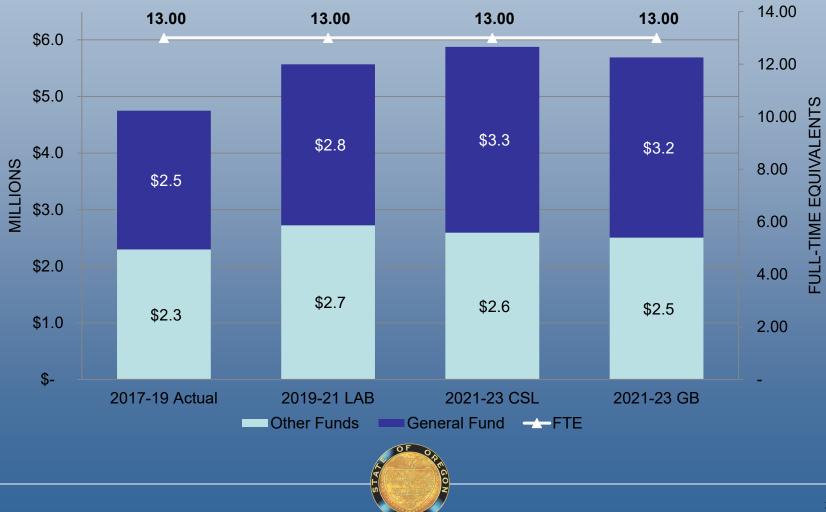
Employment Relations Board 2021-23 Governor's Budget Overview

- Emerging Issue
 - Impact of COVID-19 on Employment Relations Board
 - Social distancing in the workplace can effect labor practices and the Board has received some COVID-19 related complaints.
 - Workload levels for the Board will depend on actions taken by the state and local governments to balance budgets
- Governor's Budget continues current services and provides additional funding to cover the Department of Administrative Services (DAS) volume based charges





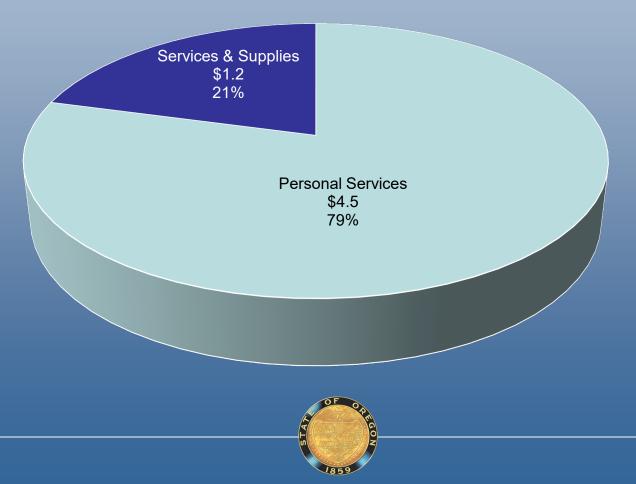
Employment Relations Board Expenditure History + 2021-23 Governor's Budget





Employment Relations Board 2021-23 Governor's Budget

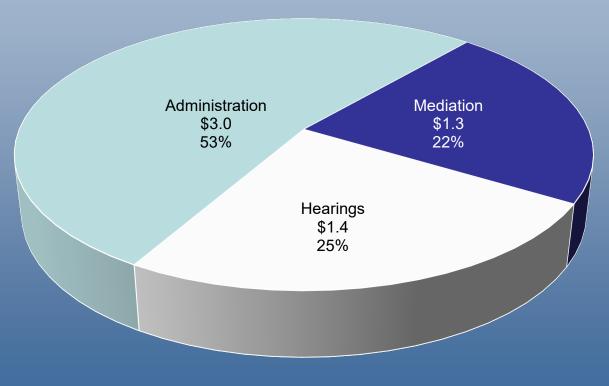
Agency Budget by Expenditure Category (in millions)





Employment Relations Board 2021-23 Governor's Budget

Governor's Budget by Agency Program (in millions)







QUESTIONS?

