

# **Early Learning Budget**

**Presentation to the House Early Childhood  
Committee**

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**Legislative Fiscal Office  
January 27, 2021**

# Early Learning Division Mission Statement

- ▶ The mission of Early Learning Division is to support all of Oregon's young children and families to learn and thrive. We value equity, making a positive impact for children and families, dedication, integrity and collective wisdom to benefit Oregon children and families. We work as an integrated team focused on: Child Care, Early Learning Programs and Cross Systems Integration, Policy and Research, and Equity.

# Major Early Learning Programs

- Oregon Pre-Kindergarten (OPK)
- Early Headstart
- Healthy Families Oregon
- Preschool Promise
- Early Learning Equity Fund
- Relief Nurseries
- Employment Related Daycare (ERDC)
- Parenting Education
- Baby Promise
- Kindergarten Readiness Partnership and Innovation Grants

# Early Learning Infrastructure

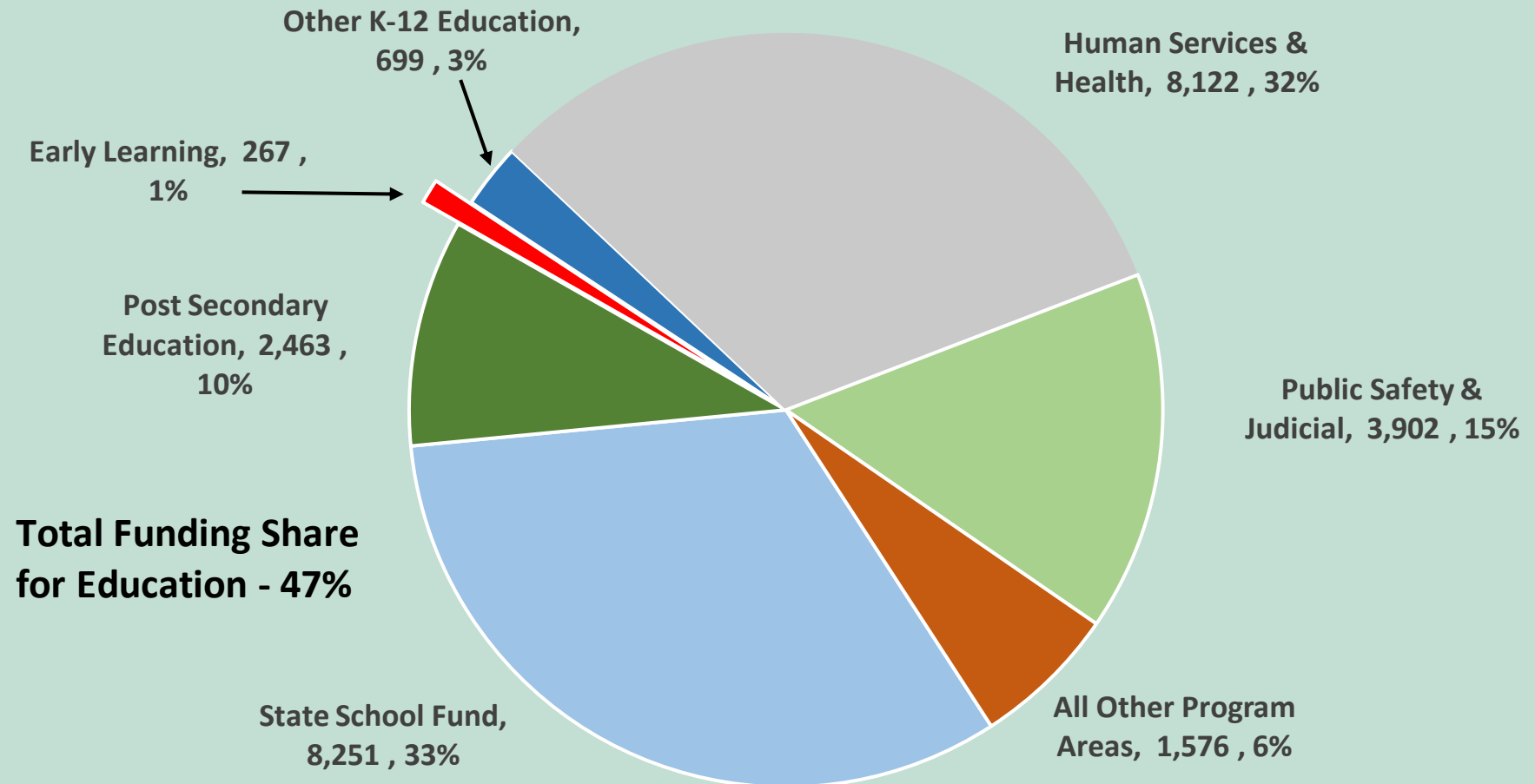
## ➤ *Quality Insurance & Technical Assistance*

- Federal & State Regulations
- Office of Child Care
- Child Care Resource & Referral (CCR&Rs)
- Early Learning Hubs

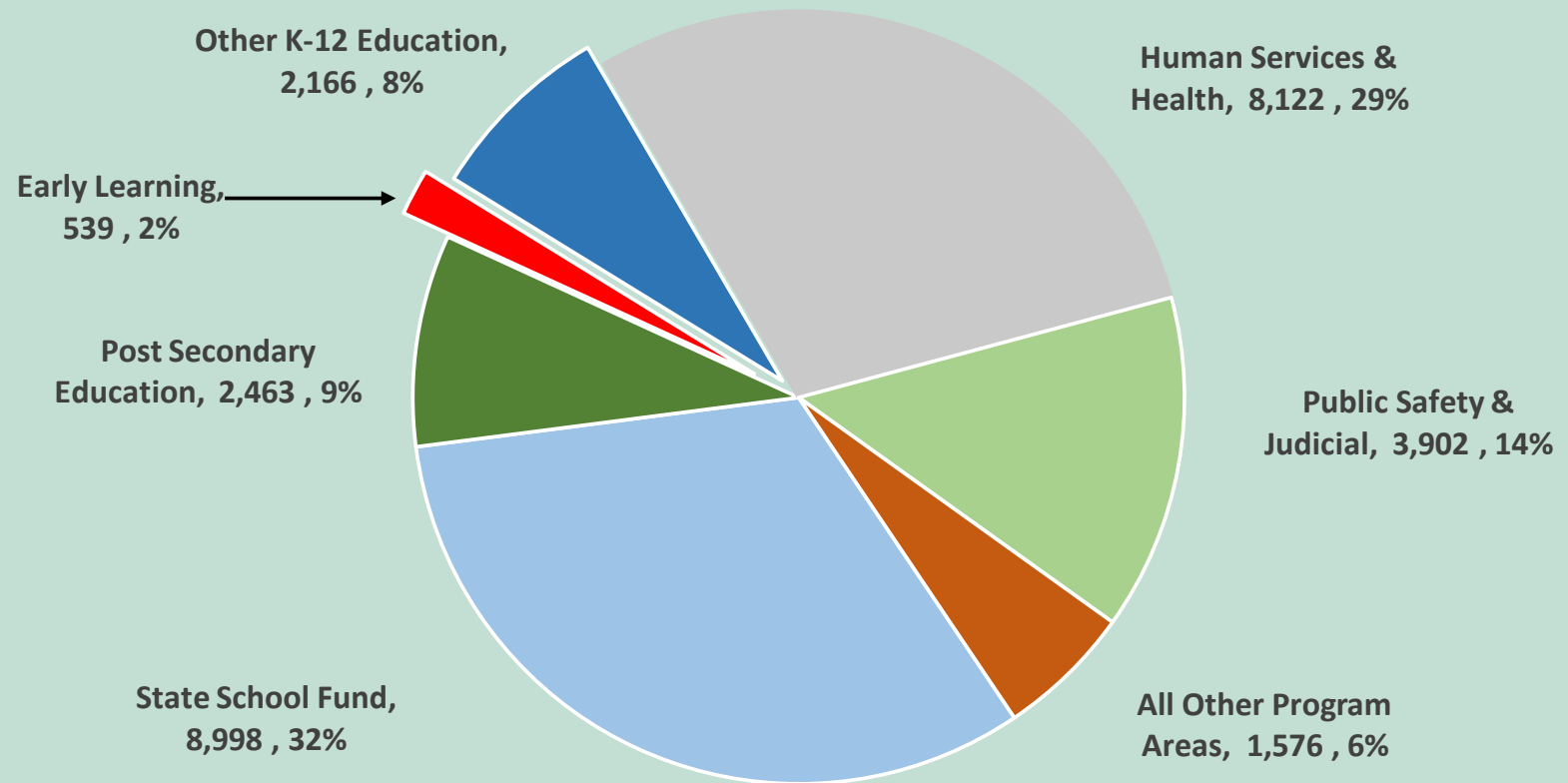
## ➤ *Providers*

- Relief Nurseries
- Licensed and Licensed Exempt Providers
  - Registered Family Child Care
  - Providers Certified Family Child Care
  - Certified Child Care Center
  - Recorded Programs
  - Regulated Subsidy Providers

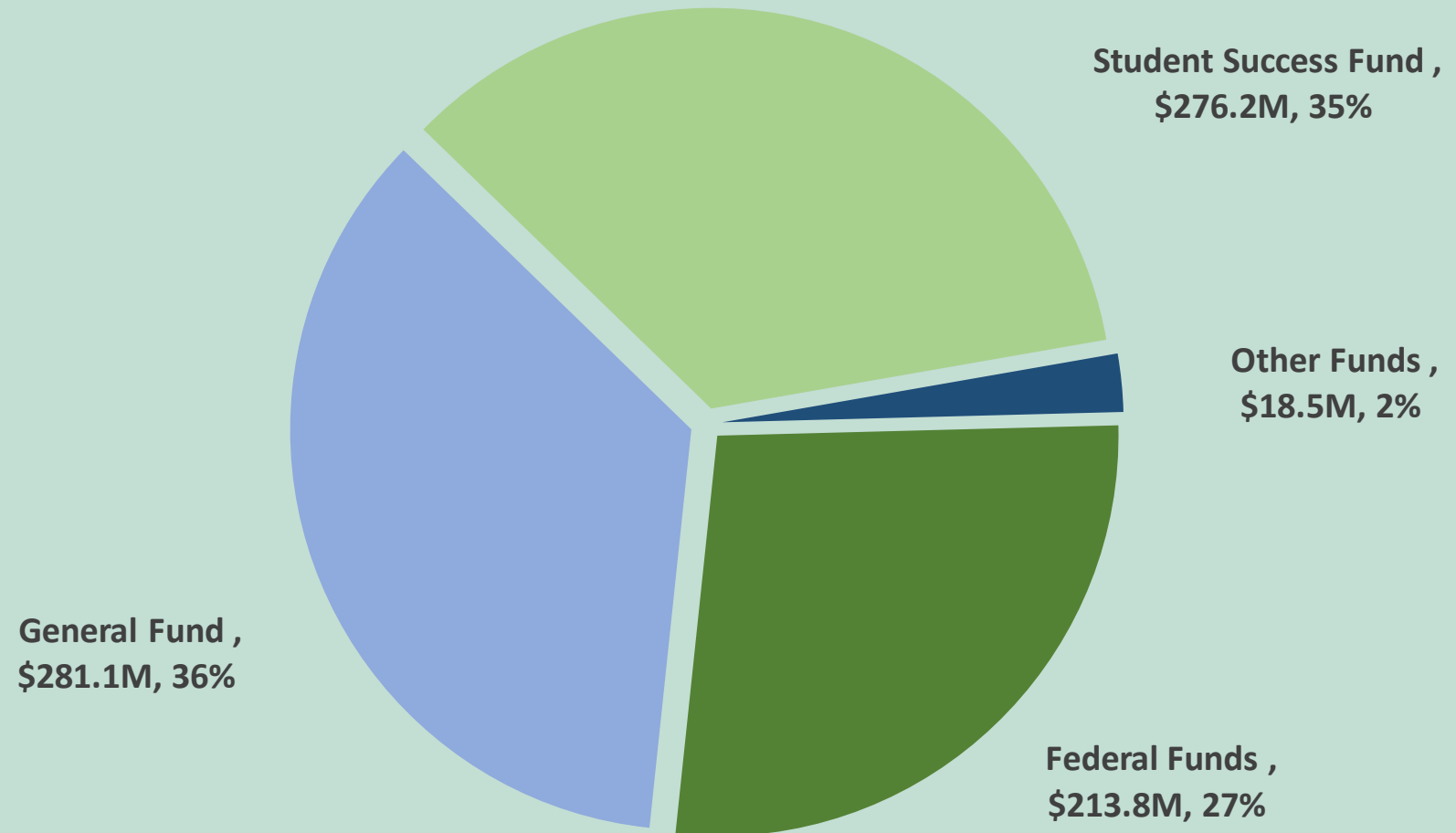
**Total State Budget  
2021-23 Current Service Level  
General Fund and Lottery Funds  
\$25,280 Million**



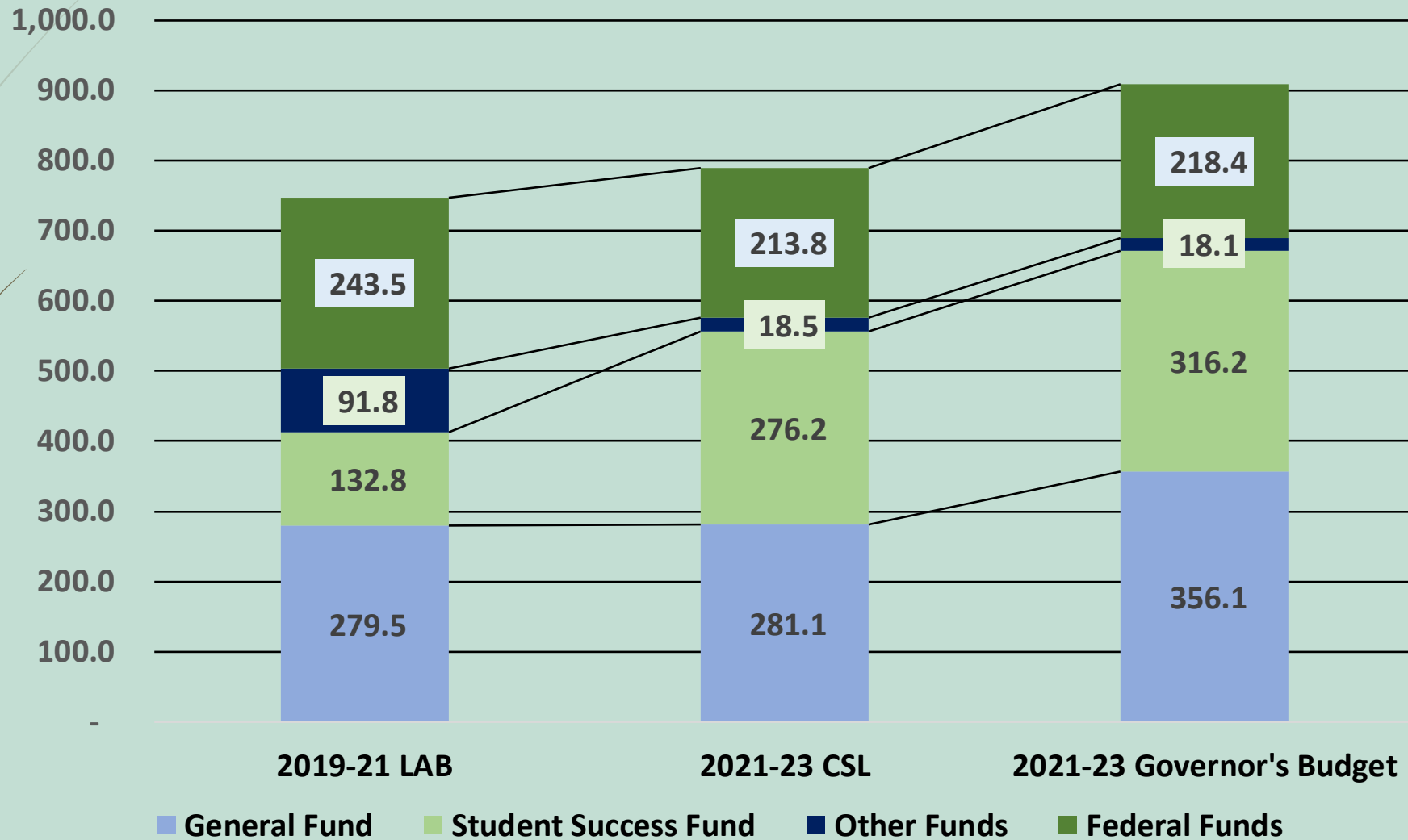
**Total State Budget**  
**2021-23 Current Service Level**  
**General, Lottery, Student Success & Marijuana Funds**  
**\$27,765 Million**



2021-23 Current Service Level -- Early Learning Programs  
Fund Type -- Total Funds = \$789.5 Million

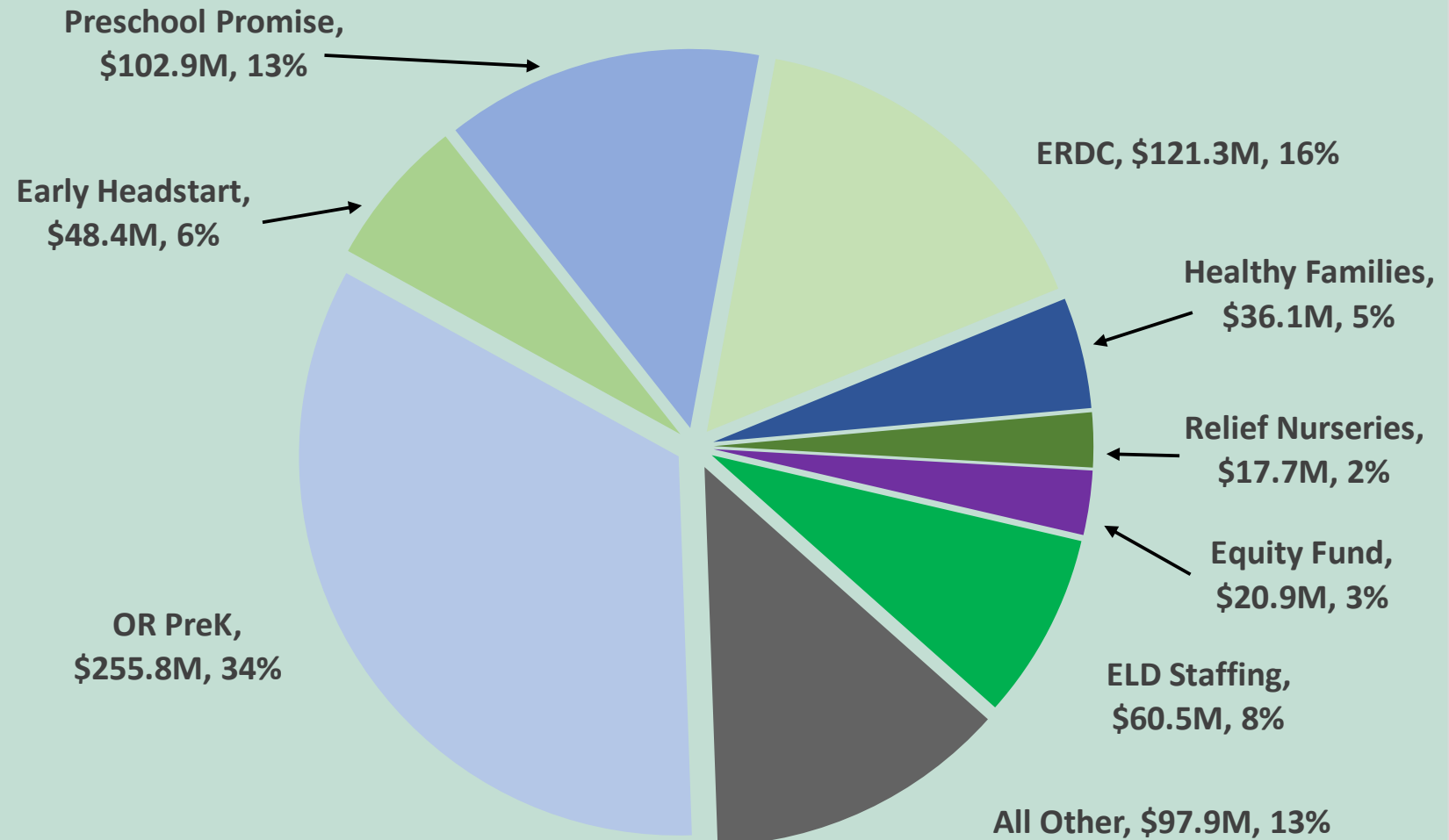


## Early Learning Programs by Fund Type 2019-21 to 2021-23 Millions of Dollars





**2021-23 Current Service Level Early Learning Programs**  
**Total Funds = \$789.5 Million**



# Governor's Budget Increase Over CSL Total Funds

- **OR PreK -- \$30.0 million increase (2,200 slots annually)**
- **Early Intervention preschool -- \$5.8 million increase (185 slots annually)**
- **Preschool Promise -- \$64.0 million increase (3,192 slots annually)**
- **Early Learning Equity Fund -- \$3.5 million increase (1,000 slots annually)**
- **Healthy Families -- \$3.5 million increase**
- **Parenting Education program -- \$2.0 million increase**
- **Services (e.g., mental health) and supports to prevent or reduce suspensions and expulsions from early learning programs.**
- **New Tribal Early Learning Hub -- \$0.6 million**

# COVID-19 Assistance for Child Care

- ▶ **Governor's Emergency Education Relief (GEER)**
  - Emergency Supplies -- \$1.31 million
  - Relief Nurseries Respite Care -- \$0.90 million
  - Child Care Grant for Tribes -- \$0.30 million
  
- ▶ **CARES Act Specific Child Care Funding**
  - Emergency Child Care Assistance (Round 1) -- \$7.87 million
  - Employment Related Day Care (ERDC) Zero Co-pays -- \$14.1 million
  - Building Supply of Providers -- \$6.20 million
  - Child Care PPE Supplies -- \$1.2 million
  - Telehealth Hotline (OHSU) -- \$0.25 million
  - Staffing and Other Costs -- \$0.19 million

# COVID-19 Assistance Continued

- ▶ **Coronavirus Relief Fund (Round 1)**
  - Emergency Child Care Assistance (Round 2) -- \$24.97 million
  - Emergency Child Care Assistance for Licensed Providers (Round 3) -- \$4.17 million
  - Emergency Child Care Assistance for ODHS Providers (Round 3) -- \$0.50 million
  - COVID-19 Training -- \$0.35 million
- ▶ **Coronavirus Relief Fund (Round 1)**
  - Assistance for School-Age Children (YMCA/BGC) -- \$7.50 million
  - Emergency Child Care Assistance (Round 4) -- \$33.10 million
  - ODHS Friends and Family Network Providers -- \$3.00 million
  - Administrative Related Costs -- \$0.20 million

# COVID-19 Assistance Continued

- ▶ **General Fund Distributed by E Board in January 2021**
  - ▶ Residential and Day Camps -- \$10.00 million
- ▶ **Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) – Passed in Late December 2020 by Congress**
  - ▶ Expecting approximately another \$100 million
- ▶ **Overall have or will receive over \$215 million in COVID-19 Assistance**

# Challenges & Opportunities

- **Post-COVID-19 Child Care**
  - When?
  - What will the supply of providers look like?
- **When normal, is capacity there to meet funding and demand**
- **Student Success Fund – amount and allocation among three accounts**
  - Early Learning Account – at least 20%
  - Student Investment Account – at least 50%
  - Statewide Education Initiatives Account – no more than 30%
- **Changing federal regulations and funding (changing state regs)**
- **Early Learning Hubs & Child Care Resource and Referral (CCR&Rs)**
- **State Level Organization**

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