

	2021-23 CSL							Pos	FTE	2021-23 GB							Pos	FTE
	GF	LF	OF	FF	OF NL	FF NL	Total			GF	LF	OF	FF	OF NL	FF NL	Total		
Oregon Employment Department	2,745,191	-	203,212,822	247,835,817	5,058,847,795	131,179,119	5,643,820,744	1,917	1,684.50	87,908,837	-	274,260,764	242,743,874	5,058,847,795	131,179,119	5,794,940,389	2,363	1,981.40
Oregon Business Development Department	74,623,733	133,205,160	505,683,369	45,056,345	217,309,699	-	975,878,306	140	139.50	104,023,196	165,097,039	781,982,243	74,368,932	434,601,030	-	1,560,072,440	143	142.100
Housing and Community Services Department	86,349,861	30,269,740	312,584,055	132,315,039	926,692,991	176,472,688	1,664,684,374	196	195.00	166,085,271	31,039,264	623,527,274	131,937,836	926,684,811	176,472,688	2,055,747,144	249	240.34
Oregon Department of Veterans' Affairs	9,025,313	18,423,695	112,009,726	1,617,844	204,521,026	-	345,597,604	103	102.59	8,256,289	20,555,431	115,036,988	1,617,844	204,521,026	-	349,987,578	103	102.59
Oregon Liquor Control Commission	-	-	268,170,757	-	-	-	268,170,757	363	361.00	-	-	388,546,500	-	-	-	388,546,500	391	388.71
Oregon Racing Commission	-	-	6,901,392	-	-	-	6,901,392	14	10.40	-	-	6,590,140	-	-	-	6,590,140	14	10.39
Real Estate Agency	-	-	8,955,739	-	-	-	8,955,739	29	29.00	-	-	9,515,923	-	-	-	9,515,923	29	29.00
Public Utility Commission	-	-	55,492,607	1,180,926	45,945,047	-	102,618,580	129	128.00	-	-	55,132,523	1,174,921	45,945,047	-	102,252,491	129	128.00
Department of Consumer and Business Services	-	-	291,466,177	16,658,560	172,013,483	-	480,138,220	955	950.67	-	-	371,149,484	119,746,686	172,013,483	-	662,909,653	934	929.55
Bureau of Labor and Industries	15,725,680	-	14,679,546	1,502,094	938,700	-	32,846,020	108	106.50	17,238,841	-	14,719,219	1,802,960	938,700	-	34,699,720	119	117.50
Oregon Department of Transportation	18,371,940	126,019,800	4,501,609,074	126,003,195	18,000,000	-	4,790,004,009	4,759	4,654.19	18,371,940	125,155,188	5,301,523,418	125,925,657	18,000,000	-	5,588,976,203	4,759	4,654.19
Aviation	-	-	18,078,054	6,419,132	-	-	24,497,186	15	14.59	-	-	20,949,490	6,131,467	-	-	27,080,957	13	12.59

