



Future Ready Oregon: Overview & Implementation

House Interim Committee on Business and Labor

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Future Ready Oregon

I. Introduction to Future Ready Oregon

- Core Principles
- Summary of Investments

II. HECC Program Implementation

- Prosperity 10,000
- Postsecondary Career Pathway Training Programs
- Credit for Prior Learning Grants
- Workforce Ready Grants
- Industry Consortia

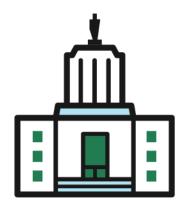
III. Assessment and Reporting

IV. Early Future Ready Oregon Successes

- Kim Parker-Llerenas Executive Director, Willamette Workforce Partnership and Chair, Oregon Workforce Partnership
- Holly Nelson Executive Dean of Regional Education and Academic Development, Chemeketa Community College



Development of Future Ready Oregon







- Future Ready Oregon originated in the Governor's Racial Justice Council
- Workforce Workgroup convened to develop a Future Ready Oregon proposal for the February 2022 legislative session that makes strategic and targeted investments aimed at making Oregon's workforce system more equitable and racially just
- Priority Populations include communities of color, women, low-income communities, rural and frontier communities, veterans, persons with disabilities, incarcerated and formerly incarcerated individuals, members of Oregon's tribes, older adults and individuals who identify as members of the LGBTQ+ community
- Key Industry Sectors: Healthcare, Manufacturing and Technology

Future Ready Oregon

Workforce Development:

Education and training that leads to employment

Core Principles:

- Recruitment, retention, and career advancement
- Advancing a diverse workforce
- Equitable prosperity and upward economic mobility
- Investments in wraparound supports and services
- Engaging employers, education and training providers, and communitybased organizations

Summary of Future Ready Oregon Investments

Leveraging Success

Prosperity 10K Local Workforce Development Boards: \$35m

Postsecondary Career Pathways: **\$14.9m**

BOLI Scaling-up Registered Apprenticeship*: **\$20m**

YDD Expanding Youth Reengagement*: \$10.5m

Supporting Credit for Prior Learning: **\$10m**

Encouraging Innovation

Workforce Readiness Grants: **\$95m**

Workforce Benefits Navigators: **\$10m**

Statewide Industry Consortia: **\$1m**

Measuring Impact

Assessment, Accountability & Continuous Improvement: \$1.5m

Future Ready Oregon Grant Programs

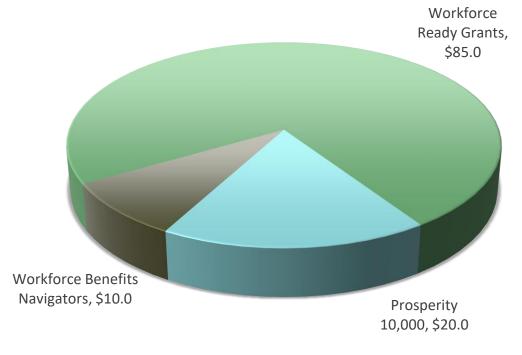
HECC's GF Program Investments (\$49.9M)

to be spent by June 30, 2023

HECC's ARPA-funded Investments (\$115M)

to be obligated by December 30, 2024; and spent by December 30, 2026



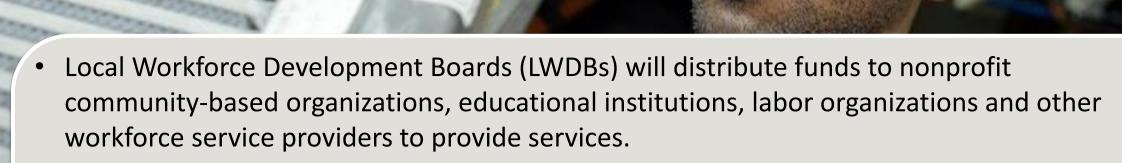


Workforce Ready Grants ■ Prosperity 10,000■ Career Pathways■ Credit for Prior Learning

■ Workforce Ready Grants■ Prosperity 10,000■ Workforce Benefits Navigators

Leveraging Success:

Prosperity 10,000 Grants: \$35 million



- Services will include career coaching, occupational training, job placement services, wraparound supports, paid work experiences and targeted recruitment and engagement efforts.
- LWDBs received their first allocation of \$15M in May 2022 and will receive their second and final allocation of \$20M in coming months.

Prosperity 10,000

Status

- \$15 million General Fund distributed by formula to local workforce development boards in May 2022
- \$20 million ARPA funding to be distributed by formula to local workforce development boards in early 2023

Examples

- Kim Parker-Llerenas Executive Director, Willamette Workforce Partnership and Chair, Oregon Workforce Partnership
- Ashley Espinoza Executive Director,
 Lane Workforce Partnership



Leveraging Success:

Postsecondary Career Pathway Training Program: \$14.9 million



Postsecondary Career Pathway Training Programs

Status

 \$14.9 million General Fund distributed by formula to community colleges

Sustainability

- Career Pathways funding in HECC's 2023-2025 base budget
- Leverages GF for federal STEP match

Examples...

Portland Community College (PCC)

- Expanding capacity to serve more individuals from priority populations and enhance existing career pathways programs
- Developing new Integrated Education & Training (IET) programs which serve and train adult learners in high-wage, high-demand sectors including Advanced Manufacturing and Welding
- Providing targeted outreach to priority populations

Umpqua Community College (UCC)

- Developing and expanding programs designed to reach priority populations in Douglas County, specifically rural and lowincome communities
- Researching and developing new Healthcare programs and expanding offerings to rural high school students
- Providing direct support for students who have an unmet need to cover tuition, fees, materials, or transportation to school

Oregon Coast Community College (OCCC)

- Curriculum development, assessment, and faculty training in Allied Health programs
- Developing a more robust mentorship model for Allied Health and expanding clinical sites for Allied Health students
- Providing direct student support to enroll and retain students,
 specifically rural populations

Leveraging Success:

Credit for Prior Learning Grants: \$10 million



• Of 24 public institutions that were eligible, 14 Community Colleges & 5 Public Universities applied; all 19 institutions will receive funding totaling \$10M.

Credit for Prior Learning Grants

Status

- \$10 million General Fund competitively awarded to 14 Community Colleges & 5 Public Universities
- HECC hosting communities of practice

Sustainability

Builds CPL systems and infrastructure capacity

Examples...

Eastern Oregon University

- Create a measurable assessment model that can be scaled across the institution and the state
- Train faculty, staff, industry partners and others to ensure consistency, accuracy, equity, and success in applying the assessment model
- Develop marketing plan to recruit CPL candidates from diverse backgrounds and reduce barriers to college attendance

Columbia Gorge Community College

- Create robust, holistic CPL program that provides opportunities for priority populations to achieve their educational goals
- Develop functional training program to increase staff capacity
- Focus on military, licensure, prior work experience, and portfolio process
- Develop and implement recruiting strategy and materials in English and Spanish

Linn Benton Community College

- Investing in innovation, technology, systems development, and training to close equity gaps and provide opportunities for priority populations
- Engage industry partners to validate CPL assessments
- Train faculty, staff utilizing nationally recognized training modules
- Develop marketing and outreach strategies and materials in English and Spanish to raise awareness of CPL for priority populations

Encouraging Innovation:

Workforce Ready Grants: \$95 million



- Multiple rounds of funding available; Round 1 capacity-building grants total \$10M.
- Grants awarded to workforce service providers and community-based organizations who administer workforce programs in the healthcare, manufacturing, and technology sectors.
- Grants provide funding for workforce program tuition and fee assistance, wraparound supports and services, development of culturally and linguistically specific career pathways, paid work experiences, and organizational development.

Workforce Ready Grant Programs – Round 1 Capacity Building

Status

- \$10 million General Fund competitively awarded to 41 community-based organizations and workforce service providers
- Round 2 ARPA-funded grant opportunities will be available in early 2023
- Technical Advisory Committee meeting bi-weekly Sept-Dec 2022 to inform grantmaking processes and grantee supports

Examples...

Expand 5-week Manufacturing Academy, training students in Baker County in technology-driven skills through Computer Aided Design, 3D Printing, and Computer Navigated Cutting.

- Baker Technical Institute (\$89,500)

Recruit and train veterans to become entry-level Community Health Workers (CHW), develop and launch a Continuing Ed course for CHWs statewide regarding veteran's health care needs, and support veteran's job placement.

- Oregon State University (\$278,141)

Conduct needs assessments, asset mapping, and develop a strategic plan for a technology workforce training program, including IT and solar, serving tribal members living on the Warm Springs Indian Reservation.

- Warm Springs Community Action Team (\$110,579)

Launch an Emergency Medical Technician (EMT) Certification Program for individuals from priority populations in Multnomah, Clackamas, and Washington counites.

- Portland Fire & Rescue (\$300,000)

Increase the number of Latino bilingual, bicultural qualified mental health providers; establish a statewide Latino Health Council; strategically inform and guide healthcare policy and resources.

- PODER Oregon's Latino Leadership Network (\$300,000)

Encouraging Innovation: Benefits Navigators: \$10 million



- Grants will be awarded to the Local Workforce Development Boards to fund workforce benefits navigators at one-stop WorkSource Oregon centers and community-based organizations.
- Navigators will match individuals with the programs and services that best meet their unique needs.
- The RFA will be released in early 2023.

Encouraging Innovation:

Industry Consortia: \$1 million

Consortia; expected to convene in early 2023.



16

Measuring Impact:

Assessment, Accountability & Continuous Improvement

The reporting for Future Ready Oregon asks two intertwined questions

Does Future Ready Oregon lead to greater economic security?

For individuals, communities, businesses, industries, the State

Does Future Ready Oregon improve equity, especially racial equity?

Across workforce training, employment, industries, career advancement

Multiple analyses

Access

Engagement of community-based organizations

Equity to workforce development opportunities

Effective and equitable recruitment and wraparound support

Experience and equity of grantees across programs

Experience of and equity in individuals served, by community and program

Identification of equitable and effective training programs and combinations of programs, especially for priority populations

Outcomes

Changes employment and earnings of individuals across priority populations

Changes in labor shortages in highdemand industries and extent to which changes occur equitably

Programs that equitably yield gainful employment and industries that equitably address shortages

Future investments that lead to equitable outcomes & reduced labor shortages

As we complete this year's report on implementation, we are also planning for impact analyses in the coming years

This year's report

- How is Future Ready Oregon implemented to align with its goals?
- What is the workforce development landscape before Future Ready Oregon (baseline data)?

Coming year

- Collect consistent, individual-level data across the wide array of programs: participant characteristics, services and supports, employment outcomes
- Collect qualitative data that center participants' experiences and voices and provide deeper understanding of processes

Over time

- Evaluate each program individually & the investment holistically; focus on equitable access & outcomes among priority populations
- Identify effective approaches to workforce development for specific communities, including pathways that combine programs
- Develop statewide plan for equitable workforce development



Preliminary findings from this year's report include:

Future Ready Oregon is well situated for the coming year after extensive implementation work this year.

Despite the tight timeline, most processes are in place, programs are off the ground, and agencies and partner organizations are now mostly in a state of continuous improvement.

Long-term declines in labor force participation and rising need for economic growth reinforce that a more economically viable and equitable workforce system depends in part on doing things differently.

Unemployment is low and workers who can work likely are. Thus, workforce training needs to address both basic needs for those who are not currently employed and career advancement for those who are.

Community engagement yielded consistent benefits to serving communities, bringing in new service providers, and creating innovation to develop a diverse workforce.



Early Future Ready Oregon Successes

- Kim Parker-Llerenas Executive Director, Willamette Workforce Partnership and Chair, Oregon Workforce Partnership
- Holly Nelson Executive Dean of Regional Education and Academic Development, Chemeketa Community College



Jennifer Purcell — Director, Future Ready Oregon, Higher Education Coordinating Commission

Amy Cox — Director, Office of Research and Data, Higher Education Coordinating Commission

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