
Aid & Assist Funds Update (HB 5042)

Senate Judiciary and Ballot Measure 110
Implementation Committee

December 7, 2022

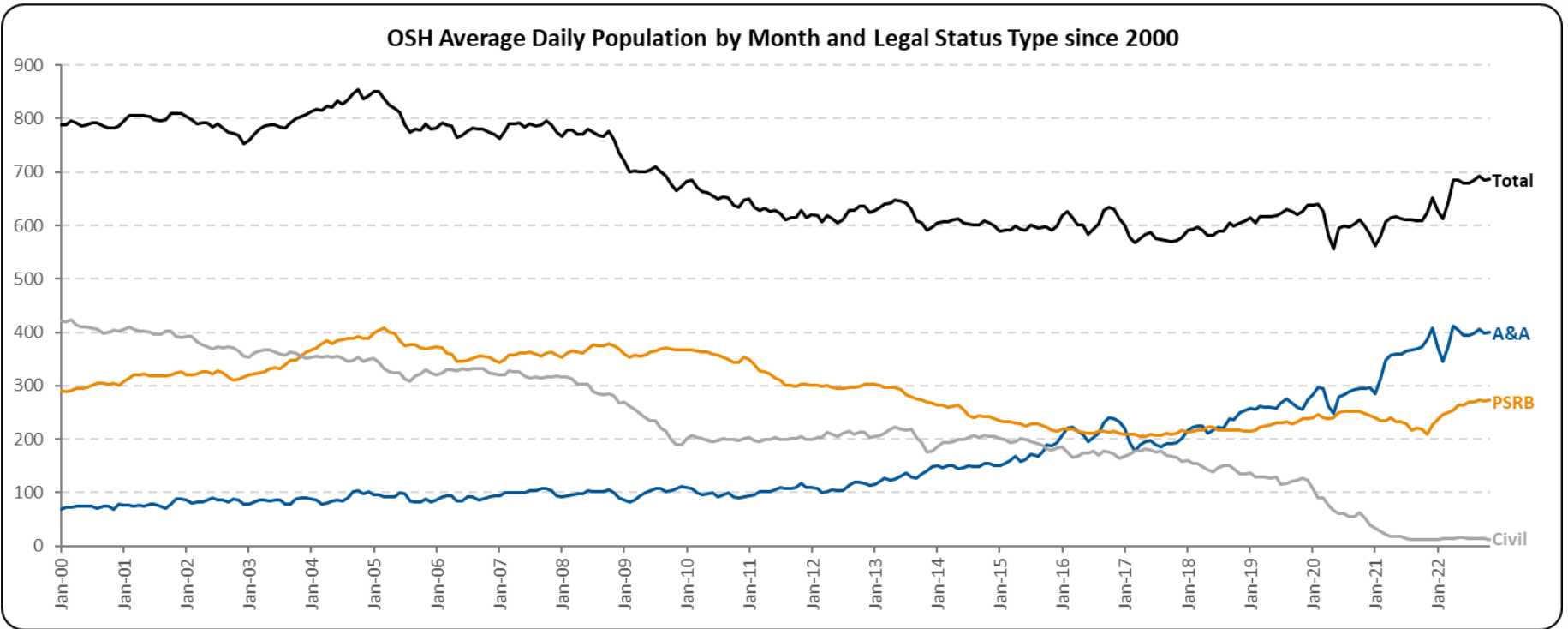
Patrick Allen, OHA Director

Dolly Matteucci, Oregon State Hospital
Superintendent

The logo for the Oregon Health Authority. It features the word "Oregon" in a smaller, orange, serif font positioned above the "H" of the word "Health". The word "Health" is in a large, dark blue, serif font. Below "Health", the word "Authority" is written in a smaller, orange, serif font. A thin blue horizontal line is positioned below the "Health" text, extending from the left side of the "H" to the right side of the "y" in "Authority".

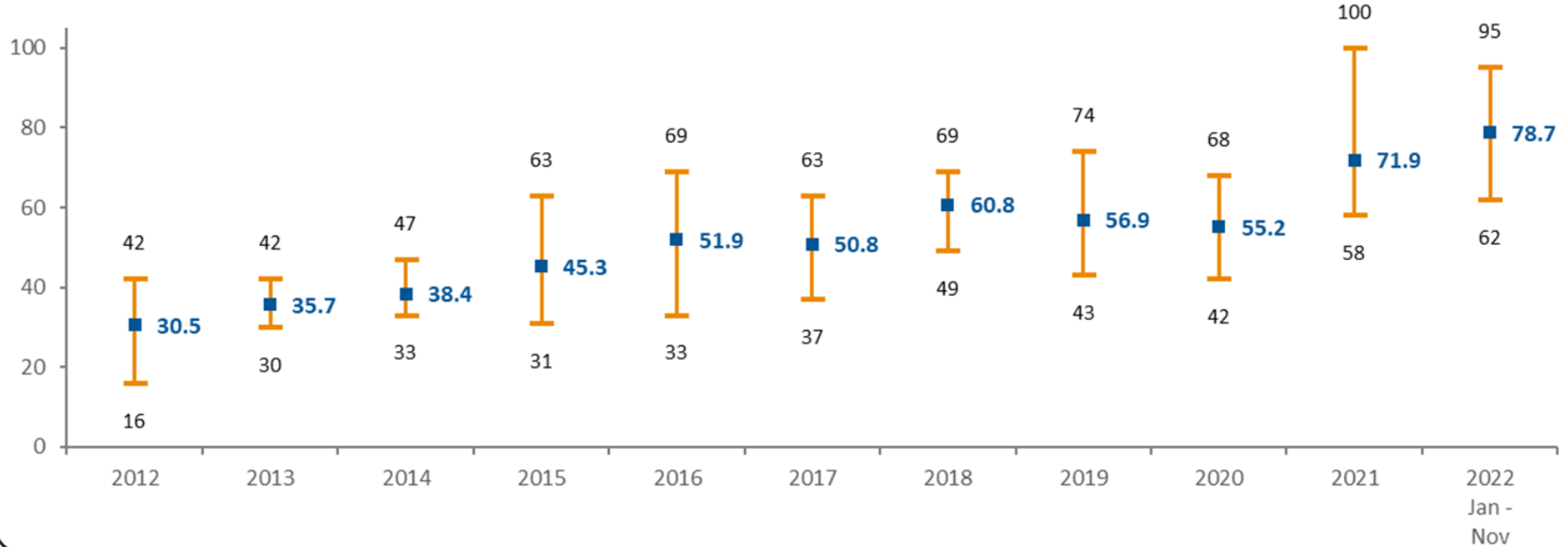
Oregon
Health
Authority

Oregon State Hospital Utilization

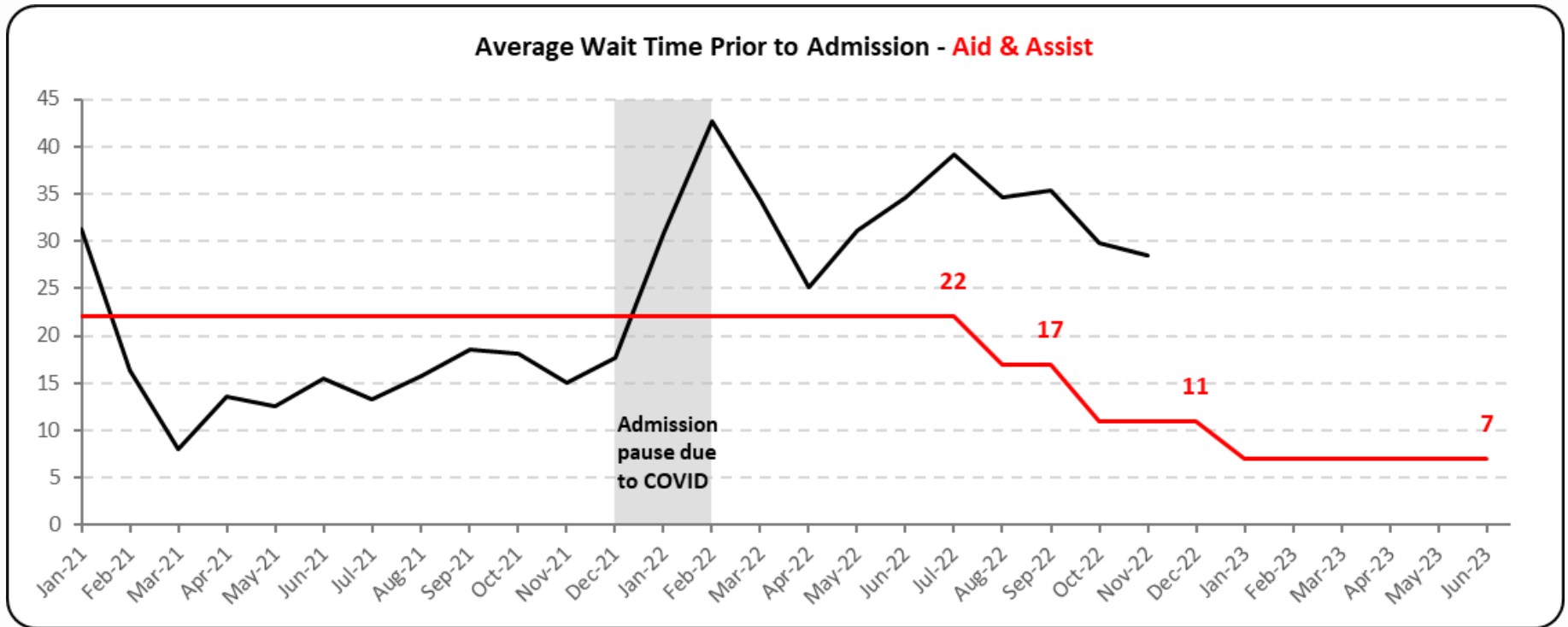


Aid & Assist Demand

Aid & Assist Admissions / Orders per Month by Year since 2012
(with high, low, and average per month)



Aid & Assist Wait Times



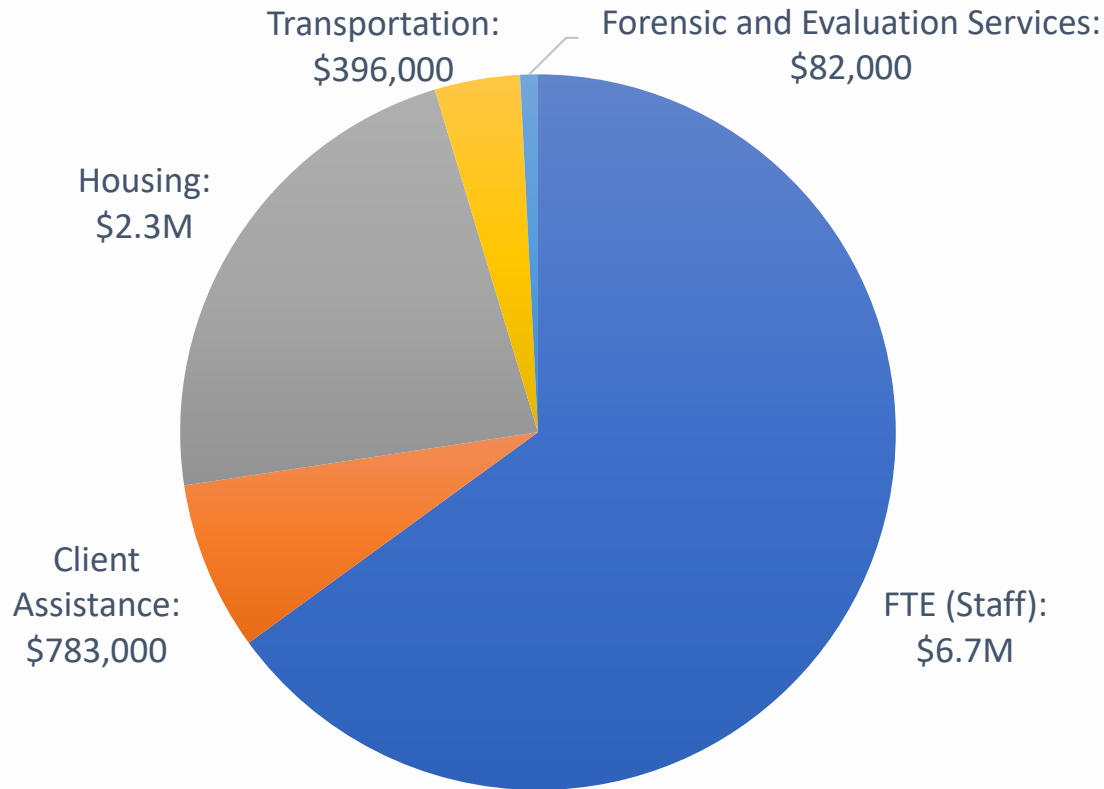
HB 5042 (2021) Aid and Assist Funds

- \$21M to Community Mental Health Programs
 - Bringing total funds in 2021-23 to \$34.5M
- Dedicated to serve Aid and Assist population to:
 - Reduce the number of individuals found unfit to proceed via diversion efforts
 - If unable to divert, decrease the number of those who are referred and admitted to Oregon State Hospital (OSH) for restoration services (i.e., increase capacity for effective community restoration)
 - For those ultimately admitted to OSH, reduce lengths of stay

Where are Aid and Assist Funds Going?

2021-23 Spend Plan	Obligated	In Contract?
Evaluation (PDES) <i>Paid via Interagency monetary agreement in 2021</i>	\$500,000	Yes, via IGA
Community Restoration Services (includes additional Emergency Board contracts) <i>Northwest Regional Recovery Center (NWRRC), Coos, Lane, Multnomah</i>	\$8,931,292	Yes, contractors bill quarterly
HB 5042 Community Restoration <i>Sent out December 2021</i>	\$2,250,000	Yes, sent out via CFAA
MHS currently contracted via County CFAA Service Element	\$6,901,735	Yes, via CFAA
RFA for Aid and Assist <i>RFA closed March 2022, award amounts and contracts are finished</i>	\$15,918,286	Yes, waiting on CMHP signature
Total	\$34,501,313	

Main Funding Categories



- Supports 64 FTE and 17 beds

Thank You

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