

Resilient Efficient Buildings Project

Financial Assumptions

Prepared for: State of Oregon
Prepared by: Sustainability Solutions Group

Specific Financial Analysis to be Undertaken

Financial modelling in the BAP and Low-Carbon Scenarios offers several points of analysis:

- The total incremental capital investment required in the Low-Carbon Scenarios, relative to the Reference Scenario;
- Total energy cost savings and operation and maintenance savings over a period of years;
- Average household energy savings per year;
- The average cost to reduce each tonne of GHG (abatement cost); and.

Financial Assumptions in this Workbook

This workbook contains draft financial assumptions to be incorporated into modelling the financial variables are presented in the *Cost Intensity Data tab* within thematic tables. Un

DO NOT include inflation.

Disclaimer

Reasonable skill, care and diligence has been exercised to prepare the financial assumptions. Warranties are made regarding the accuracy or completeness of this information. This work is based on information and basis on which it relies, and the associated factors are subject to change. Information provided by others is believed to be accurate but has not been verified.

This workbook includes strategic-level estimates of capital investments and related revenue associated with emissions reduction actions to be modelled under the Transformational (TIGHGER) Project. The intent of this analysis is to help inform project stakeholders about modelling the Low-Carbon Scenarios. It should not be relied upon for other purposes with responsibility for the use of this analysis for any purpose other than that stated above, and for the use, in whole or in part, of the contents of this document.

This analysis applies to the State of Oregon and cannot be applied to other jurisdictions. Oregon, its sub-consultants or any third party, or any reliance on or decisions based on a third party.

(October 05, 2022)

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less otherwise indicated, the financial assumption

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workbook, the information it contains, the
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nues, energy savings, and avoided costs of carbon
Integrated Greenhouse Gas Emission Reduction
at the potential costs and savings of actions prior to
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