

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 93: Oregon Liquor and Cannabis Commission Liquor Sales and Card Fees**

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To:           Emergency Board Full Committee  
From:        General Government Subcommittee  
Carrier:      Senator Hansell

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The General Government Subcommittee recommends that the Emergency Board increase Other Funds expenditure limitation for the Oregon Liquor and Cannabis Commission by \$2,562,734 for administrative expenses related to bank card fees, by \$11,881,048 for store agent compensation payments, and by \$3,733,000 for Distillery Agent Compensation payments, due to liquor sales in excess of legislatively adopted budget forecasts.

The legislatively adopted budget assumed gross liquor sales of \$1.6 billion. Based on sales data, the OLCC is now assuming gross sales of \$1.68 billion. Because bank card fees and compensation payments to store and distillery agents are figured as a percentage of sales revenue, the agency requires additional expenditure limitation to pay the amounts due to its partners under contract.

The Subcommittee recommends approval.