

SUBCOMMITTEE RECOMMENDATION

Item 87: Department of Consumer and Business Services Workers' Compensation IT System

To: Emergency Board Full Committee
From: General Government Subcommittee
Carrier: Representative Sanchez

The General Government Subcommittee recommends that the Emergency Board increase Other Funds expenditure limitation for the Department of Consumer and Business Services by \$1,024,877 and authorize the establishment of two limited duration positions for the Workers' Compensation IT system modernization project.

In 2019 the Workers' Compensation Division, part of the Oregon Department of Consumer and Business Services, created a Modernization Program to provide strategic leadership and oversight for process, system, and application improvements. During the 2019-21 biennium, the agency received stage-gate 1 certification to develop the architectural design and a program roadmap. Stage-gate 2 certification for the main system foundation project is anticipated by the end of the calendar year, which will move the program into its next roadmap phase kicking off a year-long RFP process as well as additional project planning and change management work. The \$1 million and two limited duration positions will provide the resources necessary for this work through the end of the biennium.

The Subcommittee recommends approval.