

SUBCOMMITTEE RECOMMENDATION

Item 80: Department of Transportation Delivery and Operations Rebalance

To: Emergency Board Full Committee
From: Human Services Subcommittee
Carrier: Senator Girod

The Human Services Subcommittee recommends that the Emergency Board approve the rebalance and transfer Other Funds expenditure limitations for the Department of Transportation to align expected expenditures with statutory purposes.

The recommendation realigns the Department’s Other Funds expenditure limitation across several divisions to reflect the most recent modifications to the State Transportation Improvement Plan, accounting for changes in construction schedules, costs, and project scope which occur as the biennium progresses. The request results in a net zero change to Other Funds limitation overall.

The Subcommittee recommends approval.