

SUBCOMMITTEE RECOMMENDATION

Item 56: Department of State Lands South Slough Rebalance

To: Emergency Board Full Committee
From: Joint Emergency Board Subcommittee on Education
Carrier: Representative McLain

The Education Subcommittee recommends that the Emergency Board increase the Other Funds expenditure limitation for the Department of State Lands by \$450,000 for the operational costs of the South Slough National Estuarian Research Reserve.

The program had anticipated federal revenues to support a larger portion of the operational costs for the program in the current biennium than has materialized. The resultant shortfall projected through is roughly \$450,000. The recommended adjustment would allow the program to meet its currently budgeted activities by shifting the funding for those activities from Federal Funds to Common School Fund revenues.

The Subcommittee recommends approval.